

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	2,300,000	0	2,300,000
Total for Programme	100,000	0	100,000	2,300,000	0	2,300,000
Total Excluding Arrears	100,000	0	100,000	2,300,000	0	2,300,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	84,881	0	84,881	1,984,881	0	1,984,881
Total for Programme	84,881	0	84,881	1,984,881	0	1,984,881
Total Excluding Arrears	84,881	0	84,881	1,984,881	0	1,984,881
Programme: 16 Governance And Security						
01 Overseas Mission Services	7,912,489	0	7,912,489	11,962,489	0	11,962,489
Total for Programme	7,912,489	0	7,912,489	11,962,489	0	11,962,489
Total Excluding Arrears	7,912,489	0	7,912,489	11,962,489	0	11,962,489
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	253,098	0	253,098	1,153,098	0	1,153,098
Total for Programme	253,098	0	253,098	1,153,098	0	1,153,098
Total Excluding Arrears	253,098	0	253,098	1,153,098	0	1,153,098
Grand Total Vote 523	8,350,468	0	8,350,468	17,400,468	0	17,400,468
Total Excluding Arrears	8,350,468	0	8,350,468	17,400,468	0	17,400,468

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Berlin, Germany	0	100,000	100,000	0	2,300,000	2,300,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	2,300,000	2,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	2,300,000	2,300,000
Total Excluding Arrears	0	100,000	100,000	0	2,300,000	2,300,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Berlin, Germany	0	84,881	84,881	0	1,984,881	1,984,881
Total Recurrent Budget Estimates for Vote Function	0	84,881	84,881	0	1,984,881	1,984,881
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	84,881	84,881	0	1,984,881	1,984,881
Total Excluding Arrears	0	84,881	84,881	0	1,984,881	1,984,881
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Berlin, Germany	1,444,000	6,468,488	7,912,489	1,444,000	10,128,488	11,572,489
Total Recurrent Budget Estimates for Vote Function	1,444,000	6,468,488	7,912,489	1,444,000	10,128,488	11,572,489
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1945 Institutional Development of Uganda Embassy in Berlin	0	0	0	390,000	0	390,000
Total Development Budget Estimates for Vote Function	0	0	0	390,000	0	390,000
Total for Vote Function 01	1,444,000	6,468,488	7,912,489	1,834,000	10,128,488	11,962,489

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Total Excluding Arrears	1,444,000	6,468,488	7,912,489	1,834,000	10,128,488	11,962,489
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Berlin, Germany	0	253,098	253,098	0	1,153,098	1,153,098
Total Recurrent Budget Estimates for Vote Function	0	253,098	253,098	0	1,153,098	1,153,098
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	253,098	253,098	0	1,153,098	1,153,098
Total Excluding Arrears	0	253,098	253,098	0	1,153,098	1,153,098
Grand Total Vote 523	1,444,000	6,906,467	8,350,468	1,834,000	15,566,467	17,400,468
Total Excluding Arrears	1,444,000	6,906,467	8,350,468	1,834,000	15,566,467	17,400,468

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Berlin, Germany						
1945 Institutional Development of Uganda Embassy in Berlin	0	0	0	390,000	0	390,000
Total for the Department 001	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Grand Total Vote	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,055,445	0	3,055,445	4,655,445	0	4,655,445
212 Social Contributions	517,422	0	517,422	528,722	0	528,722
221 General Use of goods and services	429,847	0	429,847	2,203,489	0	2,203,489
222 Communications	92,511	0	92,511	146,838	0	146,838
223 Utility and Property Expenses	2,666,541	0	2,666,541	2,996,541	0	2,996,541
226 Insurances and Licenses	62,250	0	62,250	62,250	0	62,250
227 Travel and Transport	1,477,265	0	1,477,265	3,384,419	0	3,384,419
228 Maintenance	49,186	0	49,186	72,763	0	72,763
263 To other general government units.	0	0	0	2,960,000	0	2,960,000
312 Acquisition of Produced Assets	0	0	0	390,000	0	390,000
Grand Total Vote 523	8,350,468	0	8,350,468	17,400,468	0	17,400,468
Total Excluding Arrears	8,350,468	0	8,350,468	17,400,468	0	17,400,468

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,444,000	0	1,444,000	1,444,000	0	1,444,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,611,445	0	1,611,445	3,211,445	0	3,211,445
212101 Social Security Contributions	163,842	0	163,842	150,000	0	150,000
212102 Medical expenses (Employees)	353,580	0	353,580	378,722	0	378,722
221001 Advertising and Public Relations	106,862	0	106,862	766,862	0	766,862
221002 Workshops, Meetings and Seminars	37,950	0	37,950	537,950	0	537,950
221003 Staff Training	25,533	0	25,533	65,533	0	65,533
221005 Official Ceremonies and State Functions	49,700	0	49,700	249,700	0	249,700
221007 Books, Periodicals & Newspapers	1,630	0	1,630	1,630	0	1,630
221008 Information and Communication Technology Supplies.	67,358	0	67,358	41,000	0	41,000
221009 Welfare and Entertainment	93,155	0	93,155	393,155	0	393,155
221011 Printing, Stationery, Photocopying and Binding	24,900	0	24,900	124,900	0	124,900
221012 Small Office Equipment	2,840	0	2,840	2,840	0	2,840
221014 Bank Charges and other Bank related costs	19,920	0	19,920	19,920	0	19,920
222001 Information and Communication Technology Services.	89,536	0	89,536	143,863	0	143,863
222002 Postage and Courier	2,975	0	2,975	2,975	0	2,975
223001 Property Management Expenses	28,635	0	28,635	28,635	0	28,635
223003 Rent-Produced Assets-to private entities	2,580,636	0	2,580,636	2,910,636	0	2,910,636
223005 Electricity	52,290	0	52,290	52,290	0	52,290
223006 Water	4,980	0	4,980	4,980	0	4,980
226001 Insurances	62,250	0	62,250	62,250	0	62,250
227001 Travel inland	1,296,374	0	1,296,374	1,966,374	0	1,966,374
227002 Travel abroad	0	0	0	1,170,000	0	1,170,000
227003 Carriage, Haulage, Freight and transport hire	91,300	0	91,300	80,000	0	80,000
227004 Fuel, Lubricants and Oils	89,591	0	89,591	168,045	0	168,045

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	36,434	0	36,434	60,011	0	60,011
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,752	0	12,752	12,752	0	12,752
263402 Transfer to Other Government Units	0	0	0	2,960,000	0	2,960,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Grand Total Vote 523	8,350,468	0	8,350,468	17,400,468	0	17,400,468
Total Excluding Arrears	8,350,468	0	8,350,468	17,400,468	0	17,400,468

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 05 Tourism Development</b>						
<b>Vote Function 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<i>Key Service Area 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	600,000	600,000
221001 Advertising and Public Relations	0	24,900	24,900	0	324,900	324,900
221002 Workshops, Meetings and Seminars	0	13,050	13,050	0	513,050	513,050
221009 Welfare and Entertainment	0	13,050	13,050	0	163,050	163,050
221011 Printing, Stationery, Photocopying and Binding	0	6,225	6,225	0	106,225	106,225
227001 Travel inland	0	33,645	33,645	0	233,645	233,645
227002 Travel abroad	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	9,130	9,130	0	59,130	59,130
<i>Total Cost of Key Service Area 120009</i>	0	100,000	100,000	0	2,300,000	2,300,000
<b>Total Cost for Department 001</b>	0	100,000	100,000	0	2,300,000	2,300,000
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	2,300,000	2,300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	100,000	0	100,000	2,300,000	0	2,300,000
<i>Total Excluding Arrears</i>	100,000	0	100,000	2,300,000	0	2,300,000
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,000,000	1,000,000
221001 Advertising and Public Relations	0	12,450	12,450	0	212,450	212,450
221002 Workshops, Meetings and Seminars	0	24,900	24,900	0	24,900	24,900
221003 Staff Training	0	16,533	16,533	0	16,533	16,533
221005 Official Ceremonies and State Functions	0	2,923	2,923	0	202,923	202,923
227001 Travel inland	0	28,075	28,075	0	228,075	228,075
227002 Travel abroad	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 000088	0	84,881	84,881	0	1,984,881	1,984,881
Total Cost for Department 001	0	84,881	84,881	0	1,984,881	1,984,881
Total Excluding Arrears	0	84,881	84,881	0	1,984,881	1,984,881
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	84,881	0	84,881	1,984,881	0	1,984,881
Total Excluding Arrears	84,881	0	84,881	1,984,881	0	1,984,881
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,444,000	0	1,444,000	1,444,000	0	1,444,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,611,445	1,611,445	0	1,611,445	1,611,445
212101 Social Security Contributions	0	163,842	163,842	0	150,000	150,000
212102 Medical expenses (Employees)	0	353,580	353,580	0	378,722	378,722
223001 Property Management Expenses	0	28,635	28,635	0	28,635	28,635
223003 Rent-Produced Assets-to private entities	0	2,580,636	2,580,636	0	2,910,636	2,910,636

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## Uganda Embassy in Germany, Berlin

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
Key Service Area 000014 Administrative and Support Services						
223005 Electricity	0	52,290	52,290	0	52,290	52,290
223006 Water	0	4,980	4,980	0	4,980	4,980
227003 Carriage, Haulage, Freight and transport hire	0	91,300	91,300	0	80,000	80,000
263402 Transfer to Other Government Units	0	0	0	0	1,976,398	1,976,398
o/w Funds meant for new Vienna Mission	0	0	0	0	1,976,398	1,976,398
Total Cost of Key Service Area 000014	1,444,000	4,886,708	6,330,708	1,444,000	7,193,106	8,637,106
Key Service Area 460056 Consulars services						
221001 Advertising and Public Relations	0	19,712	19,712	0	19,712	19,712
221005 Official Ceremonies and State Functions	0	46,777	46,777	0	46,777	46,777
221008 Information and Communication Technology Supplies.	0	14,238	14,238	0	8,666	8,666
221009 Welfare and Entertainment	0	6,575	6,575	0	6,575	6,575
221011 Printing, Stationery, Photocopying and Binding	0	18,675	18,675	0	18,675	18,675
221012 Small Office Equipment	0	2,840	2,840	0	2,840	2,840
221014 Bank Charges and other Bank related costs	0	19,920	19,920	0	19,920	19,920
222001 Information and Communication Technology Services.	0	20,236	20,236	0	61,571	61,571
222002 Postage and Courier	0	2,975	2,975	0	2,975	2,975
226001 Insurances	0	20,750	20,750	0	20,750	20,750
227001 Travel inland	0	196,832	196,832	0	166,832	166,832
227004 Fuel, Lubricants and Oils	0	42,330	42,330	0	30,995	30,995
228002 Maintenance-Transport Equipment	0	3,145	3,145	0	8,717	8,717
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,052	5,052	0	5,052	5,052
263402 Transfer to Other Government Units	0	0	0	0	622,362	622,362
o/w Funds meant for new Vienna Mission	0	0	0	0	622,362	622,362
Total Cost of Key Service Area 460056	0	420,056	420,056	0	1,042,419	1,042,419

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
Key Service Area 460057 Peace and security						
221001 Advertising and Public Relations	0	24,900	24,900	0	24,900	24,900
221007 Books, Periodicals & Newspapers	0	815	815	0	815	815
221008 Information and Communication Technology Supplies.	0	19,920	19,920	0	12,125	12,125
221009 Welfare and Entertainment	0	46,630	46,630	0	46,630	46,630
222001 Information and Communication Technology Services.	0	29,880	29,880	0	29,880	29,880
226001 Insurances	0	20,750	20,750	0	20,750	20,750
227001 Travel inland	0	951,105	951,105	0	951,105	951,105
227002 Travel abroad	0	0	0	0	370,000	370,000
227004 Fuel, Lubricants and Oils	0	29,880	29,880	0	21,879	21,879
228002 Maintenance-Transport Equipment	0	30,144	30,144	0	45,940	45,940
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,700	7,700	0	7,700	7,700
263402 Transfer to Other Government Units	0	0	0	0	361,240	361,240
o/w Funds meant for new Vienna Mission	0	0	0	0	361,240	361,240
Total Cost of Key Service Area 460057	0	1,161,724	1,161,724	0	1,892,964	1,892,964
Total Cost for Department 001	1,444,000	6,468,488	7,912,489	1,444,000	10,128,488	11,572,489
Total Excluding Arrears	1,444,000	6,468,488	7,912,489	1,444,000	10,128,488	11,572,489
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1945 Institutional Development of Uganda Embassy in Berlin						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Key Service Area 000003	0	0	0	390,000	0	390,000
Total Cost for Project 1945	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Total for Vote Function 01	7,912,489	0	7,912,489	11,962,489	0	11,962,489

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total Excluding Arrears	7,912,489	0	7,912,489	11,962,489	0	11,962,489
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221001 Advertising and Public Relations	0	24,900	24,900	0	184,900	184,900
221003 Staff Training	0	9,000	9,000	0	49,000	49,000
221007 Books, Periodicals & Newspapers	0	815	815	0	815	815
221008 Information and Communication Technology Supplies.	0	33,200	33,200	0	20,208	20,208
221009 Welfare and Entertainment	0	26,900	26,900	0	176,900	176,900
222001 Information and Communication Technology Services.	0	39,420	39,420	0	52,412	52,412
226001 Insurances	0	20,750	20,750	0	20,750	20,750
227001 Travel inland	0	86,717	86,717	0	386,717	386,717
227002 Travel abroad	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	8,251	8,251	0	56,042	56,042
228002 Maintenance-Transport Equipment	0	3,145	3,145	0	5,354	5,354
Total Cost of Key Service Area 560009	0	253,098	253,098	0	1,153,098	1,153,098
Total Cost for Department 001	0	253,098	253,098	0	1,153,098	1,153,098
Total Excluding Arrears	0	253,098	253,098	0	1,153,098	1,153,098
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	253,098	0	253,098	1,153,098	0	1,153,098
Total Excluding Arrears	253,098	0	253,098	1,153,098	0	1,153,098
Grand Total Vote 523	8,350,468	0	8,350,468	17,400,468	0	17,400,468
Total Excluding Arrears	8,350,468	0	8,350,468	17,400,468	0	17,400,468

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.002	0.015
Total		0.002	0.015