

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.444	1.693	1.444	0.997	100.0 %	69.0 %
	Non-Wage	15.566	15.566	15.566	11.464	100.0 %	73.6 %
Dev.	GoU	0.390	0.390	0.390	0.000	100.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %
GoU Total		17.400	17.650	17.400	12.461	100.0 %	71.6 %
Total GoU+Ext Fin (MTEF)		17.400	17.650	17.400	12.461	100.0 %	71.6 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Total Budget		17.400	17.650	17.400	12.461	100.0 %	71.6 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		17.400	17.650	17.400	12.461	100.0 %	71.6 %
Total Vote Budget Excluding Arrears		17.400	17.650	17.400	12.461	100.0 %	71.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1%
Vote Function:01 Overseas Mission Services	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1%
Programme:07 Private Sector Development	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9%
Vote Function:01 Overseas Mission Services	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.962	12.212	11.962	8.399	100.0 %	70.2 %	70.2%
Vote Function:01 Overseas Mission Services	11.962	12.212	11.962	8.399	100.0 %	70.2 %	70.2%
Programme:18 Development Plan Implementation	1.153	1.153	1.153	0.770	100.0 %	66.7 %	66.7%
Vote Function:01 Overseas Mission Services	1.153	1.153	1.153	0.770	100.0 %	66.7 %	66.7%
Total for the Vote	17.400	17.650	17.400	12.461	100.0 %	71.6 %	71.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
0.435	Bn Shs	Department : 001 Embassy in Berlin, Germany
Reason: The funds are for Q4 activities		
<i>Items</i>		
0.219	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: The funds are for Q4 activities		
0.081	UShs	227002 Travel abroad
Reason: The funds are for Q4 activities		
0.042	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: The funds are for Q4 activities		
0.031	UShs	227004 Fuel, Lubricants and Oils
Reason: The funds are for Q4 activities		
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
0.557	Bn Shs	Department : 001 Embassy in Berlin, Germany
Reason: The funds are for Q4 activities		
<i>Items</i>		
0.314	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: The funds are for Q4 activities		
0.067	UShs	227002 Travel abroad
Reason: The funds are for Q4 activities		
0.049	UShs	227001 Travel inland
Reason: The funds are for Q4 activities		
0.103	UShs	221005 Official Ceremonies and State Functions
Reason: The funds are for Q4 activities		
0.009	UShs	221003 Staff Training
Reason: The funds are for Q4 activities		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

2.727	Bn Shs	Department : 001 Embassy in Berlin, Germany
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Reason: The funds are for Q4 activities

Items

0.043	UShs	223005 Electricity
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Reason: The funds are for Q4 activities

0.020	UShs	221014 Bank Charges and other Bank related costs
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Reason: The expenses are based on the bank costs

0.011	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
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Reason: The funds are for Q4 activities

0.012	UShs	221008 Information and Communication Technology Supplies.
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Reason: The funds are for Q4 activities

0.023	UShs	227004 Fuel, Lubricants and Oils
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Reason: The funds are for Q4 activities

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

0.383	Bn Shs	Department : 001 Embassy in Berlin, Germany
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Reason: The funds are for Q4 activities

Items

0.169	UShs	227001 Travel inland
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Reason: The funds are for Q4 activities

0.107	UShs	227002 Travel abroad
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Reason: The funds are for Q4 activities

0.047	UShs	221003 Staff Training
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Reason: The funds are for Q4 activities

0.014	UShs	226001 Insurances
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Reason: The funds are for Q4 activities

0.011	UShs	221008 Information and Communication Technology Supplies.
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Reason: The funds are for Q4 activities

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of international expos attended	Number	4	4
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of engagements with potential investors to drive private sector competitiveness	Number	50	28
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of financial reports submitted	Number	3	2

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ugandans and foreigners provided with consular services	Number	50	34
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	3
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional and international peace and security engagements participated in	Number	8	8
Number of regional Integration Centres supported	Number	4	3
Key Service Area: 460159 Uganda Consulate in Austria, Vienna			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ugandans and foreigners provided with consular services	Number	8	4
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	5
Project:1945 Institutional Development of Uganda Embassy in Berlin			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Vehicles Procured	Number	1	0

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of bilateral and multilateral resources (\$Million)	Value	60	0

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Performance highlights for the Quarter

Participated in IAEA General Conference in Vienna
Engaged Giessen City and Mubende Municipality at the 6th Conference of partnerships between Municipalities from Germany and Sub-Sahara Africa
BIOFACH Expo in Nuremberg.
Agrotech Fair in Poland
Handled 2 gratis visa issued, 5 emergency travel documents, 30 documents certified, 40 passport applications processed and 2 ren. of citizenship, 2
Emergency Travel Documents issued, 2 Citizenship Renunciations, handled, 35 Passport Applications,
Mission & MoFA held diaspora strategic engagement programs and NIRA IDs
Procured 30 Corporate Shirts, 30 Corporate Blouses, 30 Polo T-Shirts, 30, Flak Jackets, 30 Tote bags, 30 Caps, 30 Executive Note books, 32 Executive
pens and 30 Hand-made craft woven trays – Explore Uganda
Rotary cancer run in Berlin & Frankfurt fundraising towards Nsambya hospital’s cancer department.
ITB Berlin Travel Trade Show
Berlin Economic Forum 2026
Organized joint ECD half-year evaluation retreat in Frankfurt
Hungexpo, Budapest, Hungary
International Tourism Workshop in Krakow, Poland
Familiarization tour to Uganda
Engaged potential investors in Prague with the Czech chamber of commerce & Bratislava,
Mission received and handled the visit of the Rt. Hon. Rukia Nakadama, 3rd Deputy Prime Minister and delegation.
IAEA Board of Governors.
Commission on Narcotic Drugs
Global Fraud Summit in Vienna
Working Group B of the CTBTO in Vienna
UNCITRAL Working Group III on Investor - State Dispute Settlement Reform
G77 and China to prepare for meetings of the IAEA, CTBTO, UNOOSA, UNODC and UNCITRAL
07 opportunities from the CTBTO; 03 IAEA; and 01 from UNODC
Uganda/ Austria Investment forum promotional event
Negotiated 1 MoU Externalization of Labour
Austrian Ministry of Foreign Affairs provided Euros 500,000 humanitarian assistance to support relief activities for refugee work in Uganda.

Variances and Challenges

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

During Q3 FY 2025/2026, the Mission continues to experience the following challenges

1. High fixed costs such as rent, Medical and Allowances that exhausts all the funds that would be used to facilitate work
2. Lack of Capital Development funds to procure capital assets such as Chancery building, Official Residence, Motor vehicles, furniture and Computers
3. Insufficient budget allocations to cover 10 Countries of accreditation
4. Low staffing levels to cover the wide area of Countries of accreditation including the 6 UN organizations
5. High costs of living in Germany being a developed Country with high living standards

Plans to improve performance by addressing the above challenges

1. Ministry of Finance should consider increasing the Mission budget allocations to match with its high fixed costs
2. Government should provide Capital Development funds to procure capital assets to cut on the rental costs and get rid of obsolete stock of vehicles and donated furniture
3. Government should appropriate more budget allocations to enable the Embassy cover all the Countries of accreditation to promote Uganda's interests, given the fact that Germany being the third largest economy in the World
4. Increase staffing levels to cover the wide area of accreditation
5. Enhancement of the Foreign Service Allowances and Salaries for contract staff to match with the high standards of living in the areas of operation in all Countries of accreditation

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1 %
Vote Function:01 Overseas Mission Services	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1 %
120009 Tourism Promotion	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1 %
Programme:07 Private Sector Development	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9 %
Vote Function:01 Overseas Mission Services	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9 %
000088 Investment Promotion	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9 %
Programme:16 Governance and Security	11.962	12.212	11.962	8.399	100.0 %	70.2 %	70.2 %
Vote Function:01 Overseas Mission Services	11.962	12.212	11.962	8.399	100.0 %	70.2 %	70.2 %
000003 Facilities and Equipment Management	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	6.661	6.910	6.661	4.630	100.0 %	69.5 %	69.5 %
460056 Consulars services	0.420	0.420	0.420	0.241	100.0 %	57.4 %	57.4 %
460057 Peace and security	1.532	1.532	1.532	1.170	100.0 %	76.4 %	76.4 %
460159 Uganda Consulate in Austria, Vienna	2.960	2.960	2.960	2.358	100.0 %	79.7 %	79.7 %
Programme:18 Development Plan Implementation	1.153	1.153	1.153	0.770	100.0 %	66.7 %	66.7 %
Vote Function:01 Overseas Mission Services	1.153	1.153	1.153	0.770	100.0 %	66.7 %	66.7 %
560009 Cooperation frameworks and Development Assistance	1.153	1.153	1.153	0.770	100.0 %	66.7 %	66.8 %
Total for the Vote	17.400	17.650	17.400	12.461	100.0 %	71.6 %	71.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.444	1.693	1.444	0.997	100.0 %	69.1 %	69.1 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.211	3.211	3.211	2.289	100.0 %	71.3 %	71.3 %
212101 Social Security Contributions	0.150	0.180	0.150	0.104	100.0 %	69.2 %	69.2 %
212102 Medical expenses (Employees)	0.379	0.483	0.379	0.356	100.0 %	94.1 %	94.1 %
221001 Advertising and Public Relations	0.767	0.767	0.767	0.717	100.0 %	93.5 %	93.5 %
221002 Workshops, Meetings and Seminars	0.538	0.538	0.538	0.534	100.0 %	99.3 %	99.3 %
221003 Staff Training	0.066	0.066	0.066	0.010	100.0 %	14.9 %	14.9 %
221005 Official Ceremonies and State Functions	0.250	0.250	0.250	0.146	100.0 %	58.5 %	58.5 %
221007 Books, Periodicals & Newspapers	0.002	0.002	0.002	0.001	100.0 %	37.7 %	37.7 %
221008 Information and Communication Technology Supplies.	0.041	0.041	0.041	0.018	100.0 %	43.6 %	43.6 %
221009 Welfare and Entertainment	0.393	0.393	0.393	0.373	100.0 %	94.8 %	94.8 %
221011 Printing, Stationery, Photocopying and Binding	0.125	0.125	0.125	0.075	100.0 %	60.0 %	60.0 %
221012 Small Office Equipment	0.003	0.003	0.003	0.001	100.0 %	25.9 %	25.9 %
221014 Bank Charges and other Bank related costs	0.020	0.020	0.020	0.000	100.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.144	0.144	0.144	0.125	100.0 %	86.6 %	86.6 %
222002 Postage and Courier	0.003	0.003	0.003	0.002	100.0 %	51.6 %	51.6 %
223001 Property Management Expenses	0.029	0.029	0.029	0.026	100.0 %	90.6 %	90.6 %
223003 Rent-Produced Assets-to private entities	2.911	2.776	2.911	1.838	100.0 %	63.1 %	63.1 %
223005 Electricity	0.052	0.052	0.052	0.009	100.0 %	16.9 %	16.9 %
223006 Water	0.005	0.005	0.005	0.002	100.0 %	47.3 %	47.3 %
226001 Insurances	0.062	0.062	0.062	0.042	100.0 %	67.8 %	67.8 %
227001 Travel inland	1.966	1.966	1.966	1.421	100.0 %	72.3 %	72.3 %
227002 Travel abroad	1.170	1.170	1.170	0.807	100.0 %	69.0 %	69.0 %
227003 Carriage, Haulage, Freight and transport hire	0.080	0.080	0.080	0.076	100.0 %	94.5 %	94.5 %
227004 Fuel, Lubricants and Oils	0.168	0.168	0.168	0.098	100.0 %	58.0 %	58.0 %
228002 Maintenance-Transport Equipment	0.060	0.060	0.060	0.036	100.0 %	60.2 %	60.2 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.013	0.013	0.013	0.002	100.0 %	14.3 %	14.3 %
263402 Transfer to Other Government Units	2.960	2.960	2.960	2.358	100.0 %	79.7 %	79.7 %
312212 Light Vehicles - Acquisition	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
Total for the Vote	17.400	17.650	17.400	12.461	100.0 %	71.6 %	71.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	2.300	2.300	2.300	1.865	100.00 %	81.08 %	81.08 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
Departments							
001 Embassy in Berlin, Germany	2.300	2.300	2.300	1.865	100.0 %	81.1 %	81.1 %
Development Projects							
N/A							
Programme:07 Private Sector Development	1.985	1.985	1.985	1.428	100.00 %	71.92 %	71.92 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
Departments							
001 Embassy in Berlin, Germany	1.985	1.985	1.985	1.428	100.0 %	71.9 %	71.9 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	11.962	12.212	11.962	8.399	100.00 %	70.21 %	70.21 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
Departments							
001 Embassy in Berlin, Germany	11.572	11.822	11.572	8.399	100.0 %	72.6 %	72.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	11.962	12.212	11.962	8.399	100.00 %	70.21 %	70.21 %
<i>Development Projects</i>							
1945 Institutional Development of Uganda Embassy in Berlin	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
Programme:18 Development Plan Implementation	1.153	1.153	1.153	0.770	100.00 %	66.75 %	66.75 %
Vote Function:01 Overseas Mission Services	0.000	2.300	2.300	1.865	0.00 %	0.00 %	81.1 %
<i>Departments</i>							
001 Embassy in Berlin, Germany	1.153	1.153	1.153	0.770	100.0 %	66.8 %	66.8 %
<i>Development Projects</i>							
N/A							
Total for the Vote	17.400	17.650	17.400	12.461	100.0 %	71.6 %	71.6 %

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
75 participants organised per City		
2,500 online engagements held		
2,500 brochures, posters and booklets printed and distributed		
1 exclusive Uganda packages organised		
3 agents and 1 journalist hosted		
1 Airline providing discounted fares granted		
1 major tourism expo attended	Embassy participated in Hungexpo, Budapest, Hungary Mission participated in the International Tourism Workshop in Krakow, Poland, 19-20 March	No variation
50 diaspora members organized		
1 R&D fair or expos held		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
1 tourism exhibition held	Mission participated in the International Green Week Berlin (ICC exhibition center), from 16th to 25th February 2026. The event offers an extensive program around nutrition, agriculture & horticulture, and Global Forum for Food and Agriculture with the motto “ Water Harvesting”, focusing on sustainability, regionality, digitalization and the future of agriculture. Mission participated in ITB Berlin Travel Trade Show 3 – 5 March 2026 Mission Participated in the Berlin Economic Forum 2026, under the Theme, “International Business, Sustainable Investments and Tourism Development in Modern Economies hosted at ICD Academy Campus in Potsdam, 3rd to 6th March 2026 Mission participated in ITB Berlin Travel Trade Show 3 – 5 March 2026	More output achieved
25 branding items procured	Procured 30 Corporate Shirts, 30 Corporate Blouses, 30 Polo T-Shirts, 30, Flak Jackets, 30 Tote bags, 30 Caps, 30 Executive Note books, 32 Executive pens and 30 Hand-made craft woven trays – Explore Uganda	
1 Airline providing discounted fares granted		
125 participants organized		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		105,955.102
221001 Advertising and Public Relations		160,396.622
221002 Workshops, Meetings and Seminars		256,276.130
221009 Welfare and Entertainment		74,443.984
221011 Printing, Stationery, Photocopying and Binding		13,753.796
227001 Travel inland		76,861.237
227002 Travel abroad		75,542.999
Total For Budget Output		763,229.870

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	763,229.870
	Arrears	0.000
	AIA	0.000
	Total For Department	763,229.870
	Wage Recurrent	0.000
	Non Wage Recurrent	763,229.870
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Berlin, Germany

Key Service Area:000088 Investment Promotion

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

2 Engagements with potential investors undertaken	Mission had engagements with potential investors in Prague with the Czech chamber of commerce and Bratislava	No variation
4 Investors from Germany and some Countries of accreditation coordinated		
2 Ugandan businesses delegations coordinated	Mission received and handled the visit of the Rt. Hon. Rukia Nakadama, 3rd Deputy Prime Minister and delegation.	1 Variation due to activity overlap
5 business matches set up		
1 Performance review meeting conducted		
1 new MoU with institutions in our countries of accreditation developed		
1 Quarterly round table meeting held with trade and investment bodies		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
1 delegation visit held		
1 Ugandan startups with 10 investors organized		
13 attendees from the German tech sector hosted		
1 strategic tech partnership established		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		188,317.317
221001 Advertising and Public Relations		98,664.250
221002 Workshops, Meetings and Seminars		15,611.218
221003 Staff Training		7,488.430
221005 Official Ceremonies and State Functions		1,449.845
227001 Travel inland		67,579.901
227002 Travel abroad		83,063.999
Total For Budget Output		462,174.960
Wage Recurrent		0.000
Non Wage Recurrent		462,174.960
Arrears		0.000
AIA		0.000
Total For Department		462,174.960
Wage Recurrent		0.000
Non Wage Recurrent		462,174.960
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
1 Finance Committee meetings held	1 Finance committee meetings held		
	Mission organized, coordinated, Hosted and participated in a joint half-year evaluation retreat on the implementation of Economic and Commercial Diplomacy (ECD) for Uganda Missions in Europe and North America from 29th March to 3rd April 2026, in Frankfurt		
Quarter 3 Budget Performance Report FY 2025/26 prepared and submitted			
Ministerial Policy Statements and Draft Budget Estimates FY 2026/27 prepared and submitted as required by the law	One Ministerial Policy Statement and Budget estimates prepared and submitted on PBS as per the 2nd Budget Call Circular One BCC prepared and submitted on PBS as per the 2nd Budget Call Circular	No variation	
Monthly Medical expenses and Social security contributions for additional staff paid			
Nine months accounts report prepared and submitted			
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Nine months accounts report prepared and submitted	One set of nine Months Financial Statements prepared and submitted to MoFPED	No variation	
Nine months accounts report prepared and submitted			
Pay monthly Medical expenses and Social security contributions for additional staff			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			310,913.070
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			431,648.449
212101 Social Security Contributions			34,289.379
212102 Medical expenses (Employees)			166,846.190
223001 Property Management Expenses			12,923.812

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223003 Rent-Produced Assets-to private entities		832,401.610
223005 Electricity		5,507.251
223006 Water		1,204.576
227003 Carriage, Haulage, Freight and transport hire		62,484.713
	Total For Budget Output	1,858,219.050
	Wage Recurrent	310,913.070
	Non Wage Recurrent	1,547,305.980
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
5 Visas issued, 2 Emergency travel documents handled and 5 documents certified	2 gratis visa issued, 5 emergency travel documents, 30 documents certified, 40 passport applications processed and 2 renunciation of citizenship handled	No variation
1 consular visits undertaken	2 visits undertaken	
1 diaspora meeting held	Mission together with the Diaspora Department at MoFA held diaspora strategic engagement programs from 17 to 24 March with over 358 Ugandan Attendance, where NIRA ID registered 57, 5 & 234 in Berlin, Nurnberg and Munich respectively. National ID Issuance of 82, 37 and 119 in Berlin, Nurnberg and Munich respectively.	No variation
1 Honorary Consuls engaged and supported	Head of Mission visited Honorary Consuls in Bratislava and Hamburger	No variation
1 diaspora meetings held		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
2 Distressed Ugandans visited and counselled	On 17th March 2026, the consular team engaged with Ms. Nankya Margeret a Ugandan from Frankfurt concerning her granddaughter’s welfare. The case involved the granddaughter being placed in foster care in Sankt Augustin, Germany represented by Ms. Tatjana Lange as the legal guardian. The child also required a Ugandan passport, which consular team assisted in processing On March 27, 2026, the consular conducted a counselling session for Ms. Jennifer Aseru Ugandan national who lives in Berlin. This was to assist her to manage her emotional and mental health challenges stemming from a complex child custody battle with her ex-partner.	No variation
1 National days celebrated		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221001 Advertising and Public Relations	7,035.530	
221005 Official Ceremonies and State Functions	23,144.597	
221009 Welfare and Entertainment	2,072.365	
221011 Printing, Stationery, Photocopying and Binding	3,122.900	
222001 Information and Communication Technology Services.	11,367.949	
222002 Postage and Courier	747.896	
226001 Insurances	4,376.995	
227001 Travel inland	643.914	
227004 Fuel, Lubricants and Oils	4,481.060	
	Total For Budget Output	56,993.206
	Wage Recurrent	0.000
	Non Wage Recurrent	56,993.206
	Arrears	0.000
	AIA	0.000
Key Service Area:460057 Peace and security		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
2 Bilateral engagements negotiated		
1 Official function attended		
3 Multilateral meetings in Vienna and Bonn attended	Participated in the meeting of the IAEA Board of Governors held on 2nd to 6th March 2026. Delivered 3 statements on behalf of the NAM Group. Participated in the 69th Session of the Commission on Narcotic Drugs held on 9th – 13th March 2026. Participated in the Global Fraud Summit held in Vienna on 16th and 17th March 2026 with delegation headed by the Minister of State for Internal Affairs, Hon. Gen. David Muhoozi.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		3,115.713
221007 Books, Periodicals & Newspapers		614.709
221008 Information and Communication Technology Supplies.		1,772.051
221009 Welfare and Entertainment		23,039.120
222001 Information and Communication Technology Services.		14,588.309
226001 Insurances		13,812.455
227001 Travel inland		272,469.863
227002 Travel abroad		74,625.858
227004 Fuel, Lubricants and Oils		3,515.314
228002 Maintenance-Transport Equipment		13,237.211
Total For Budget Output		420,790.603
Wage Recurrent		0.000
Non Wage Recurrent		420,790.603
Arrears		0.000
AIA		0.000
Key Service Area:460159 Uganda Consulate in Austria, Vienna		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 Finance Committee meeting held		
Chancery and Official residence payments cleared on time	Payments cleared timely	
Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised		
1 training for locally recruited staff organized and held		
3 multilateral meetings in Vienna attended		
multilateral agreement/resolution on peace and security negotiated and signed		
3 multilateral meetings of the international organisations in Vienna attended	Participated in the meeting of the IAEA Board of Governors held on 2nd to 6th March 2026. Delivered 3 statements on behalf of the NAM Group. Participated in the 69th Session of the Commission on Narcotic Drugs held on 9th – 13th March 2026. Coordinated the participation of officials from the Ministry of Energy and Mineral Development in the 66th Session of Working Group B of the CTBTO held from 9th – 20th March 2026 in Vienna Coordinated the participation of officials from Uganda law reform Commission in the 54th Session of UNCITRAL Working Group III on Investor - State Dispute Settlement Reform held from 23rd – 27th March 2026	No Variation
2 NAM Coordination Meetings held	Prepared and circulated 03 draft NAM statements to the Group members for approval and delivery at the IAEA Board of Governors’ meeting.	
1 meeting of the G77 and China attended	Participated in meetings of the G77 and China to prepare for meetings of the IAEA, CTBTO, UNOOSA, UNODC and UNCITRAL	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 Bilateral engagement attended	Attended a meeting organized by the Union of Consular Corps in Vienna on 29th January 2026 Received and forwarded to HQ communication from the Austrian Ministry of Foreign Affairs about a decision by the Austrian Government to provide Euro 500,000 as humanitarian assistance to support relief activities for refugee related work in Uganda.	
1 Credential presented to the Austrian Government and Head of International Organisations		
1 Bilateral agreement negotiated and signed between Uganda and Austria in areas of mutual interest	Negotiated 1 MoU Externalization of Labour	
1 Official function attended	Attended a luncheon hosted by the Minister of Foreign Affairs, Ms. Beate Mienl-Reisinger, for African Ambassadors, during which the Ambassadors were informed about the Austrian Government’s Africa Strategy 2026 - 2029.	No variation
1 Ugandan Candidature supported	Consulate supported Candidature of Dr. Emmanuel Luyirika for re-election to the International Narcotics Board coordinated with Headquarters along with proposals for reciprocal support	No variation
2 Consular visits undertaken to counsel distressed Ugandans		
5 Visas and 8 Emergency travel documents handled	02 enquiries on Uganda visa issuance and 03 enquiries on passport issuance handled. 02 Ugandan Citizenship renunciations handled	Variation due to many Ugandans in Austria not being aware about the existence of the Uganda Consulate in Vienna
5 Documents certified		
3 VIPs facilitated to participate in UN meetings in Vienna	Coordinated and facilitated the participation of the Minister of State for Internal Affairs and his delegation, Hon. David Muhoozi, in the Global Fraud Summit held in Vienna on 16th and 17th March 2026.	No variation
1 National day organized and celebrated		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 Trade and Economic Agreement signed, and MOUs followed up to promote economic cooperation between the two Countries		
2 Trade exhibitions held to promote Ugandan products abroad		
1 Engagement with potential investors undertaken	Mission Organised and participated in the Uganda/ Austria Investment forum promotional event at the Austrian Federal Economic Chamber (WKO) on 19th February 2026 held a with the Austrian Chamber of Commerce with 89 participants.	
1 Training multilateral opportunity sourced	07 opportunities from the CTBTO; 03 opportunities from the IAEA; and 01 from UNODC shared with relevant MDAs in Kampala.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
263402 Transfer to Other Government Units		1,004,224.923
	Total For Budget Output	1,004,224.923
	Wage Recurrent	0.000
	Non Wage Recurrent	1,004,224.923
	Arrears	0.000
	AIA	0.000
	Total For Department	3,340,227.782
	Wage Recurrent	310,913.070
	Non Wage Recurrent	3,029,314.712
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1945 Institutional Development of Uganda Embassy in Berlin		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1945 Institutional Development of Uganda Embassy in Berlin		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Multilateral engagement held		
1 partnership with universities conducted		
5 scholarships developed		
13 German companies organized for resource mobilisation		
1 partnership with universities conducted		
1 major trade fair promoted	Delegation led by the Rt Hon. Rukia Nakadama, 3rd Deputy PM together with the Mission participated in the BIOFACH Expo 10-13 February in Nuremberg. Mission also participated in Agrotech Fair in Poland	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		79,907.283

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		1,374.777
221009 Welfare and Entertainment		88,548.318
222001 Information and Communication Technology Services.		32,618.027
227001 Travel inland		23,925.935
227004 Fuel, Lubricants and Oils		12,942.797
	Total For Budget Output	239,317.137
	Wage Recurrent	0.000
	Non Wage Recurrent	239,317.137
	Arrears	0.000
	AIA	0.000
	Total For Department	239,317.137
	Wage Recurrent	0.000
	Non Wage Recurrent	239,317.137
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	4,804,949.749
	Wage Recurrent	310,913.070
	Non Wage Recurrent	4,494,036.679
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
300 participants per City organized for road shows in major Germany Cities (Berlin, Munich, Hamburg and Frankfurt)		NA	
10,000 online engagements Launched		530 Emails responded to	
10,000 brochures, posters and booklets printed and distributed		NA	
5 exclusive Germany tour operators on Uganda specific packages partnered with		Mission carried out consultations on familiarization tour to Uganda slated for October	
10 agents and 5 journalists from Germany mapped and hosted		Mission organized 1 familiarization trip to Uganda of 11 German tour operators and writers.	
2 Airlines providing discounted fares collaborated		NA	
4 major tourism expos attended		Embassy participated in Hungexpo, Budapest, Hungary Mission participated in the International Tourism Workshop in Krakow, Poland, 19-20 March Mission participated in 2 Roadshows in Cologne and Munich organised in partnership with UTB Mission participated in Warsaw International Tourism and Travel Fair, ITTF	
200 diaspora members hosted		Rotary cancer run. On 31st August 2025 the Embassy organized the Uganda diaspora and well wishers in the cities of Berlin and Frankfurt to participate in the annual cancer run. This year’s cancer run was dedicated to fundraising towards Nsambya hospital’s cancer department.	
3 R&D fairs or expos held		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
4 Tourism and trade exhibitions held.	Mission participated in the International Green Week Berlin (ICC exhibition center), from 16th to 25th February 2026. The event offers an extensive program around nutrition, agriculture & horticulture, and Global Forum for Food and Agriculture with the motto “ Water Harvesting”, focusing on sustainability, regionality, digitalization and the future of agriculture. Mission participated in ITB Berlin Travel Trade Show 3 – 5 March 2026 Mission Participated in the Berlin Economic Forum 2026, under the Theme, “International Business, Sustainable Investments and Tourism Development in Modern Economies hosted at ICD Academy Campus in Potsdam, 3rd to 6th March 2026 Mission participated in ITB Berlin Travel Trade Show 3 – 5 March 2026 1 exhibition held in Frankfurt	
100 promotional Tourism and investment materials Procured. 100 branding items procured	Procured 30 Corporate Shirts, 30 Corporate Blouses, 30 Polo T-Shirts, 30, Flak Jackets, 30 Tote bags, 30 Caps, 30 Executive Note books, 32 Executive pens and 30 Hand-made craft woven trays – Explore Uganda	
2 Airlines providing discounted fares	NA	
500 participants organized for a Ugandan Cultural Festival in Berlin featuring Ugandan music, art, and cuisine	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	381,251.747	
221001 Advertising and Public Relations	321,929.245	
221002 Workshops, Meetings and Seminars	512,795.883	
221009 Welfare and Entertainment	145,112.113	
221011 Printing, Stationery, Photocopying and Binding	64,120.398	
227001 Travel inland	193,162.464	
227002 Travel abroad	218,638.483	
227004 Fuel, Lubricants and Oils	27,802.865	
Total For Budget Output		1,864,813.198

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	1,864,813.198
		Arrears	0.000
		AIA	0.000
		Total For Department	1,864,813.198
		Wage Recurrent	0.000
		Non Wage Recurrent	1,864,813.198
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
8 Engagements with potential investors undertaken		Mission had engagements with potential investors in Prague with the Czech chamber of commerce and Bratislava Engagements held with the Governor of Poznan City and the Head of Redemption Mission, a humanitarian organization that has interest in investing in the medical sector in Uganda 2 meetings held in December in Prague with Prospective investors: CTO Unmanned Systems Division, AgentFly Technologies, and Czech Chamber of Commerce. 1 meeting held with ESET, software company	
15 investors from all each of our 8 countries organized		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

10 Ugandan business delegations coordinated	Mission received and handled the visit of the Rt. Hon. Rukia Nakadama, 3rd Deputy Prime Minister and delegation. On 16 September, Mission participated in Uganda Coffee promotional event together with Ugandan companies, in Bamberg.
20 business matches set up for Ugandan businesses with German counterparts and countries of accreditation	1 Coffee testing event organized in Hamburg
4 review meetings conducted	
3 new MoUs with institutions in our countries of accreditation developed	NA
4 quarterly round table meetings organized	NA
3 delegation visits facilitated	NA
5 Ugandan startups with 10 investors organized	6 Ugandan Young farmers accepted in Germany for training in Agriculture skills.
50 attendees from the German tech sector hosted	NA
3 strategic tech partnerships established	23rd July Mission visited Skoda in Czeck Republic and engaged the executives for establishing their presence in Uganda

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	686,115.427
221001 Advertising and Public Relations	200,195.575
221002 Workshops, Meetings and Seminars	21,430.592
221003 Staff Training	7,488.430
221005 Official Ceremonies and State Functions	100,125.962
227001 Travel inland	179,111.016
227002 Travel abroad	233,063.861
Total For Budget Output	1,427,530.863
Wage Recurrent	0.000
Non Wage Recurrent	1,427,530.863
Arrears	0.000
AIA	0.000
Total For Department	1,427,530.863

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	1,427,530.863
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Berlin, Germany

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

4 Finance Committee meetings held	3 Finance committee meetings held
1 Planning and Performance review retreat held	Mission organized, coordinated, Hosted and participated in a joint half-year evaluation retreat on the implementation of Economic and Commercial Diplomacy (ECD) for Uganda Missions in Europe and North America from 29th March to 3rd April 2026, in Frankfurt
2 Trainings for staff organized and held to effectively deliver on the Mission Mandate	Mission staff trained on NIRA Kit for registration and issuance of National IDs to Diaspora.
1 Local staff recruited	NA
4 Quarterly performance reports prepared and submitted on the Programme Budgeting System	NA
Planning and Budgeting for FY 2026/27 undertaken inline with the PFMA requirements	One Ministerial Policy Statement and Budget estimates prepared and submitted on PBS as per the 2nd Budget Call Circular One BCC prepared and submitted on PBS as per the 2nd Budget Call Circular
NA	NA
NA	NA

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16911103 Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

3 Financial reports prepared and submitted	One set of nine Months Financial Statements prepared and submitted to MoFPED
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	997,167.944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,221,819.105
212101 Social Security Contributions	103,805.066
212102 Medical expenses (Employees)	356,207.144
223001 Property Management Expenses	25,942.082
223003 Rent-Produced Assets-to private entities	1,837,838.639
223005 Electricity	8,834.241
223006 Water	2,354.749
227003 Carriage, Haulage, Freight and transport hire	75,621.682
Total For Budget Output	4,629,590.652
Wage Recurrent	997,167.944
Non Wage Recurrent	3,632,422.708
Arrears	0.000
AIA	0.000

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

20 Visas issued, 8 Emergency travel documents handled and 20 documents certified	2 gratis visa issued, 5 emergency travel documents, 30 documents certified, 40 passport applications processed and 2 renunciation of citizenship handled 2 Emergency Travel Documents issued, 2 Citizenship Renunciations handled, 35 Passport Applications, 26 Documents certified, 5 Gratis Visas Issued and 120 clients assisted with Visa applications
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VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
4 consular visits undertaken and 20 distressed Ugandans visited and counselled.		2 visits undertaken	
4 Diaspora mobilization meetings held		Mission together with the Diaspora Department at MoFA held diaspora strategic engagement programs from 17 to 24 March with over 358 Ugandan Attendance, where NIRA ID registered 57, 5 & 234 in Berlin, Nurnberg and Munich respectively. National ID Issuance of 82, 37 and 119 in Berlin, Nurnberg and Munich respectively. 2 meetings held in Hamburg and Berlin in October 2026	
4 Honorary Consuls engaged and supported		Head of Mission visited Honorary Consuls in Bratislava and Hamburg Mission had 2 engagements with the Honorary Consul in Slovakia 63rd Independence celebrations held in Hamburg in collaboration with Ugandans in Hamburg and the Honorary Consul.	
4 Diaspora mobilization meetings held		NA	
National days celebrated			
5 Distressed Ugandans visited and counselled		On 17th March 2026, the consular team engaged with Ms. Nankya Margeret a Ugandan from Frankfurt concerning her granddaughter’s welfare. The case involved the granddaughter being placed in foster care in Sankt Augustin, Germany represented by Ms. Tatjana Lange as the legal guardian. The child also required a Ugandan passport, which consular team assisted in processing On March 27, 2026, the consular conducted a counselling session for Ms. Jennifer Aseru Ugandan national who lives in Berlin. This was to assist her to manage her emotional and mental health challenges stemming from a complex child custody battle with her ex-partner.	
4 National days celebrated		Mission organized 63rd Independence celebrations in Berlin	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	13,700.984
221005 Official Ceremonies and State Functions	46,054.483

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221008 Information and Communication Technology Supplies.			3,006.924
221009 Welfare and Entertainment			5,357.629
221011 Printing, Stationery, Photocopying and Binding			10,811.862
221012 Small Office Equipment			736.213
222001 Information and Communication Technology Services.			40,673.286
222002 Postage and Courier			1,534.089
226001 Insurances			14,751.908
227001 Travel inland			83,919.036
227004 Fuel, Lubricants and Oils			17,733.343
228002 Maintenance-Transport Equipment			2,649.136
	Total For Budget Output		240,928.893
	Wage Recurrent		0.000
	Non Wage Recurrent		240,928.893
	Arrears		0.000
	AIA		0.000
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
8 Bilateral engagements and meetings attended		NA	
4 official functions attended		During the Official visit to the Vatican, in August 2025, Rt. Hon. Anita Among Speaker of Parliament held an engagement with the Pope and also visited the office of the Secretary of State, where she met the Under-Secretary for Relations with States, Rev. Mons. Miroslaw Stanislaw Wachowski.	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

12 Multilateral meetings in Vienna and Bonn attended	Participated in the meeting of the IAEA Board of Governors held on 2nd to 6th March 2026. Delivered 3 statements on behalf of the NAM Group. Participated in the 69th Session of the Commission on Narcotic Drugs held on 9th – 13th March 2026. Participated in the Global Fraud Summit held in Vienna on 16th and 17th March 2026 with delegation headed by the Minister of State for Internal Affairs, Hon. Gen. David Muhoozi. Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn.
1 Multilateral agreement negotiated	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	12,443.881
221007 Books, Periodicals & Newspapers	614.709
221008 Information and Communication Technology Supplies.	5,989.529
221009 Welfare and Entertainment	45,570.417
222001 Information and Communication Technology Services.	29,249.872
226001 Insurances	20,183.308
227001 Travel inland	747,898.422
227002 Travel abroad	263,012.417
227004 Fuel, Lubricants and Oils	12,276.114
228002 Maintenance-Transport Equipment	31,360.518
228003 Maintenance-Machinery & Equipment Other than Transport	1,826.499
Total For Budget Output	1,170,425.686
Wage Recurrent	0.000
Non Wage Recurrent	1,170,425.686
Arrears	0.000
AIA	0.000

Key Service Area:460159 Uganda Consulate in Austria, Vienna

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
4 local staff recruited to effectively deliver on the Mission Mandate		NA	
4 Finance Committee meetings held		1 Finance meeting held in Berlin	
Chancery and Official residence payments cleared on time		All payments request effected	
Representation car and utility van procured		1 Utility van procured on lease terms	
Furniture and fittings for the Chancery and Official Residence procured		Procurement of furniture for the Chancery prepared and contract approval ongoing	
Office equipment (computers, printers, photocopier/fax/scanner) for the chancery procured		NA	
ICT Equipment namely switchboard, telephone sets, and internet server procured		NA	
Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised		NA	
Official opening of the Mission held		NA	
2 Planning and performance review retreats held		1 Retreat held in Warsaw together with the Missions in Berlin and Copenhagen	
4 trainings for locally recruited staff organized and held		3 local staff recruited	
		Training of IT/Accounts Assistant organised in conjunction with Berlin Mission	
Refugee, migration, registration services and identification of persons security measures strengthened		NA	
12 multilateral meetings in Vienna attended		Mission participated in IAEA Board meeting and delivered statements on behalf of NAM Mission participated in CTBTO meetings	
2 multilateral agreements/resolutions on peace and security negotiated and signed		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
15 multilateral meetings of the international organisations in Vienna attended	Participated in the meeting of the IAEA Board of Governors held on 2nd to 6th March 2026. Delivered 3 statements on behalf of the NAM Group. Participated in the 69th Session of the Commission on Narcotic Drugs held on 9th – 13th March 2026. Consulate participated in the; IAEA General conference, 15 – 19 September 2025 The IAEA Board of Governors, 22 September 2025 UNCITRAL working groups I and III, 22 -29 September 2025 Coordinated the participation of officials from the Ministry of Energy and Mineral Development in the 66th Session of Working Group B of the CTBTO held from 9th – 20th March 2026 in Vienna Coordinated the participation of officials from Uganda law reform Commission in the 54th Session of UNCITRAL Working Group III on Investor - State Dispute Settlement Reform held from 23rd – 27th March 2026 Mission participated in 21st UNIDO General Conference in Riyadh and Uganda was elected on UNIDO Board of Governors
6 NAM Coordination Meetings held	Prepared and circulated 03 draft NAM statements to the Group members for approval and delivery at the IAEA Board of Governors’ meeting. Mission Delivered 5 NAM statements during IAEA meetings. 1 NAM coordinating meeting held
6 meetings of the G77 and China attended	Participated in meetings of the G77 and China to prepare for meetings of the IAEA, CTBTO, UNOOSA, UNODC and UNCITRAL Mission participated in G 77 and China working Group Meetings on UNIDO, CBTO, UNODC meetings 4 meetings of G77 and China participated in

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
4 Bilateral engagements attended	Attended a meeting organized by the Union of Consular Corps in Vienna on 29th January 2026 Received and forwarded to HQ communication from the Austrian Ministry of Foreign Affairs about a decision by the Austrian Government to provide Euro 500,000 as humanitarian assistance to support relief activities for refugee related work in Uganda.
2 Credentials presented to the Austrian Government and Head of International Organisations	NA
2 Bilateral agreements negotiated and signed between Uganda and Austria in areas of mutual interest	Negotiated 1 MoU Externalization of Labour MOU between Law Development Centre and Austrian Development Agency signed in Kampala for a project to equip Bar students practical skills. MOU on Mobility and Migration negotiated, pending signing
5 Official functions attended	Attended a luncheon hosted by the Minister of Foreign Affairs, Ms. Beate Mienl-Reisinger, for African Ambassadors, during which the Ambassadors were informed about the Austrian Government’s Africa Strategy 2026 - 2029.
3 Ugandan Candidatures supported	Consulate supported Candidature of Dr. Emmanuel Luyirika for re-election to the International Narcotics Board coordinated with Headquarters along with proposals for reciprocal support Uganda’s membership to UNIDO Board supported
8 Consular visits undertaken to counsel distressed Ugandans	1 Consular visit undertaken
20 Visas and 8 Emergency travel documents handled	02 enquiries on Uganda visa issuance and 03 enquiries on passport issuance handled. 02 Ugandan Citizenship renunciations handled 1 emergency travel document issued and 11 Diplomatic visas issued
20 Documents certified	NA

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
12 VIPs facilitated to participate in UN meetings in Vienna		Coordinated and facilitated the participation of the Minister of State for Internal Affairs and his delegation, Hon. David Muhoozi, in the Global Fraud Summit held in Vienna on 16th and 17th March 2026. PS MoFA and delegation facilitated to visit the new Mission, hold crucial meetings with Austrian Authorities and UN and other International Organizations Executives.	
Online registration software developed		NA	
Promotional materials procured to promote commercial and economic diplomacy		NA	
3 National days organised and celebrated		63rd Independence Anniversary celebrated in collaboration with the Consulate and Diaspora	
The Uganda Ski competition in Kaprun-Salzburg for the Ugandan Diaspora organised		Preparations for the Uganda Skiing Championship in Kaprun undertaken	
2 Trade and Economic Agreements signed, and MOUs followed up to promote economic cooperation between the two Countries		NA	
8 Trade exhibitions held to promote Ugandan products abroad		NA	
2 Joint ventures between Ugandans and foreign companies facilitated		NA	
3 Engagements with potential investors undertaken		Mission Organised and participated in the Uganda/ Austria Investment forum promotional event at the Austrian Federal Economic Chamber (WKO) on 19th February 2026 held a with the Austrian Chamber of Commerce with 89 participants. Meeting held with Dr Alfred Gusenbauer, former Chancellor of Austria, who has interests in housing construction in Uganda.	
6 Training multilateral opportunities sourced		07 opportunities from the CTBTO; 03 opportunities from the IAEA; and 01 from UNODC shared with relevant MDAs in Kampala. Uganda continues to receive short term and long term training opportunities from IAEA 2 to 3 per quarter. 4 training opportunities offered through IAEA	
Education MOU with Austria initiated and negotiated		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
263402 Transfer to Other Government Units		2,358,087.042
	Total For Budget Output	2,358,087.042
	Wage Recurrent	0.000
	Non Wage Recurrent	2,358,087.042
	Arrears	0.000
	AIA	0.000
	Total For Department	8,399,032.273
	Wage Recurrent	997,167.944
	Non Wage Recurrent	7,401,864.329
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1945 Institutional Development of Uganda Embassy in Berlin		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 Representation car procured		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Bilateral Agreement negotiated	Mission participated in the IAEA General Conference in Vienna 15 -19 September, Vienna	
3 partnerships with universities facilitated	NA	
20 scholarships developed	NA	
100 Ugandan diaspora members hosted and trained	Mission participated in Euro cranes tournament in Finland 4-5 July, bringing together Ugandans from Europe	
50 German companies organized	Participated in engagement held between Giessen City and Mubende Municipality at the 6th Conference of partnerships between Municipalities from Germany and Sub-Sahara Africa under the theme, “We learn together and work together for sustainable development”. Giessen is investing in a biogas project in a school in Mubende.	
2 Bilateral engagements and 2 Multilateral engagements held	2 meetings held with Director Economic and Commercial Diplomacy in charge of Africa in the Ministry of Finance and Economic Development of Slovakia	
1 Multilateral agreement negotiated	Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn.	
3 partnerships with universities conducted	3 MOU between Sklodowska University in Poland and Kabale University, UCU and Clarke International University facilitated and signed Possible Collaboration with Trier University of Applied Sciences in Germany initiated.	
100 Ugandan diaspora members trained	NA	
3 major trade fairs promoted	Delegation led by the Rt Hon. Rukia Nakadama, 3rd Deputy PM together with the Mission participated in the BIOFACH Expo 10-13 February in Nuremberg. Mission also participated in Agrotech Fair in Poland	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		168,364.868
221003 Staff Training		2,274.923
221008 Information and Communication Technology Supplies.		8,862.948
221009 Welfare and Entertainment		176,656.781
222001 Information and Communication Technology Services.		54,649.476
226001 Insurances		7,242.645
227001 Travel inland		217,284.428
227002 Travel abroad		92,541.547
227004 Fuel, Lubricants and Oils		39,702.509
228002 Maintenance-Transport Equipment		2,091.384
	Total For Budget Output	769,671.509
	Wage Recurrent	0.000
	Non Wage Recurrent	769,671.509
	Arrears	0.000
	AIA	0.000
	Total For Department	769,671.509
	Wage Recurrent	0.000
	Non Wage Recurrent	769,671.509
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	12,461,047.843
	Wage Recurrent	997,167.944
	Non Wage Recurrent	11,463,879.899
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
300 participants per City organized for road shows in major Germany Cities (Berlin, Munich, Hamburg and Frankfurt)	75 participants organised per City	75 participants organised per City
10,000 online engagements Launched	2,500 online engagements held	2,500 online engagements held
10,000 brochures, posters and booklets printed and distributed	2,500 brochures, posters and booklets printed and distributed	2,500 brochures, posters and booklets printed and distributed
5 exclusive Germany tour operators on Uganda specific packages partnered with	1 exclusive Uganda packages organised	1 exclusive Uganda packages organised
10 agents and 5 journalists from Germany mapped and hosted	2 agents and 1 journalist hosted	
2 Airlines providing discounted fares collaborated		
4 major tourism expos attended	1 major tourism expo attended	1 major tourism expo attended
200 diaspora members hosted	50 diaspora members organized	50 diaspora members organized
3 R&D fairs or expos held		
4 Tourism and trade exhibitions held.	1 tourism exhibition held	1 tourism exhibition held
100 promotional Tourism and investment materials Procured.	25 branding items procured	25 branding items procured
100 branding items procured		
2 Airlines providing discounted fares		
500 participants organized for a Ugandan Cultural Festival in Berlin featuring Ugandan music, art, and cuisine	125 participants organized	125 participants organized
Develoment Projects		
N/A		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Plans		Quarter's Plan	Revised Plans
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
8 Engagements with potential investors undertaken	2 Engagements with potential investors undertaken	2 Engagements with potential investors undertaken	
15 investors from all each of our 8 countries organized	3 Investors from Germany and some Countries of accreditation coordinated	3 Investors from Germany and some Countries of accreditation coordinated	
10 Ugandan business delegations coordinated	1 Ugandan businesses delegations coordinated	1 Ugandan businesses delegations coordinated	
20 business matches set up for Ugandan businesses with German counterparts and countries of accreditation	5 business matches set up		
4 review meetings conducted	1 Performance review meeting conducted	1 Performance review meeting conducted	
3 new MoUs with institutions in our countries of accreditation developed			
4 quarterly round table meetings organized	1 Quarterly round table meeting held with trade and investment bodies	1 Quarterly round table meeting held with trade and investment bodies	
3 delegation visits facilitated			
5 Ugandan startups with 10 investors organized	1 Ugandan startups with 10 investors organized		
50 attendees from the German tech sector hosted	11 attendees from the German tech sector hosted		
3 strategic tech partnerships established			
Develoment Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
4 Finance Committee meetings held	1 Finance Committee meetings held	1 Finance Committee meetings held	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 Planning and Performance review retreat held		
2 Trainings for staff organized and held to effectively deliver on the Mission Mandate	1 Training for staff organized and held	1 Training for staff organized and held
1 Local staff recruited		
4 Quarterly performance reports prepared and submitted on the Programme Budgeting System	Quarter 4 Budget Performance Report FY 2025/26 prepared and submitted	Quarter 4 Budget Performance Report FY 2025/26 prepared and submitted
Planning and Budgeting for FY 2026/27 undertaken inline with the PFMA requirements	Approved Budget Estimates FY 2026/27 prepared and submitted as required by the law	Approved Budget Estimates FY 2026/27 prepared and submitted as required by the law
NA	NA	Monthly Medical expenses and Social security contributions for additional staff paid
NA	NA	End of year Final accounts report prepared and submitted
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
3 Financial reports prepared and submitted	End of year Final accounts report prepared and submitted	End of year Final accounts report prepared and submitted
NA	NA	End of year Final accounts report prepared and submitted
NA	NA	Pay monthly Medical expenses and Social security contributions for additional staff
Key Service Area:460056 Consular services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
20 Visas issued, 8 Emergency travel documents handled and 20 documents certified	5 Visas issued, 2 Emergency travel documents handled and 5 documents certified	5 Visas issued, 2 Emergency travel documents handled and 5 documents certified
4 consular visits undertaken and 20 distressed Ugandans visited and counselled.	1 consular visits undertaken	1 consular visits undertaken
4 Diaspora mobilization meetings held	1 diaspora meeting held	1 diaspora meeting held

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
4 Honorary Consuls engaged and supported	1 Honorary Consuls engaged and supported	1 Honorary Consuls engaged and supported
4 Diaspora mobilization meetings held	1 diaspora meetings held	1 diaspora meetings held
National days celebrated		
5 Distressed Ugandans visited and counselled	1 Distressed Ugandan visited and counselled	1 Distressed Ugandan visited and counselled
4 National days celebrated	1 National days celebrated	1 National days celebrated
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
8 Bilateral engagements and meetings attended	2 Bilateral engagements negotiated	2 Bilateral engagements negotiated
4 official functions attended	1 Official function attended	1 Official function attended
12 Multilateral meetings in Vienna and Bonn attended	3 Multilateral meetings in Vienna and Bonn attended	3 Multilateral meetings in Vienna and Bonn attended
1 Multilateral agreement negotiated		
Key Service Area:460159 Uganda Consulate in Austria, Vienna		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
4 local staff recruited to effectively deliver on the Mission Mandate		
4 Finance Committee meetings held	1 Finance Committee meeting held	1 Finance Committee meeting held
Chancery and Official residence payments cleared on time	Chancery and Official residence payments cleared on time	Chancery and Official residence payments cleared on time
Representation car and utility van procured		
Furniture and fittings for the Chancery and Official Residence procured		
Office equipment (computers, printers, photocopier/fax/scanner) for the chancery procured		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460159 Uganda Consulate in Austria, Vienna		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
ICT Equipment namely switchboard, telephone sets, and internet server procured		
Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised		
Official opening of the Mission held		
2 Planning and performance review retreats held	1 Planning and performance review retreats held	1 Planning and performance review retreats held
4 trainings for locally recruited staff organized and held	1 training for locally recruited staff organized and held	1 training for locally recruited staff organized and held
Refugee, migration, registration services and identification of persons security measures strengthened		
12 multilateral meetings in Vienna attended	3 multilateral meetings in Vienna attended	3 multilateral meetings in Vienna attended
2 multilateral agreements/resolutions on peace and security negotiated and signed		
15 multilateral meetings of the international organisations in Vienna attended	3 multilateral meetings of the international organisations in Vienna attended	3 multilateral meetings of the international organisations in Vienna attended
6 NAM Coordination Meetings held	1 NAM Coordination Meetings held	1 NAM Coordination Meetings held
6 meetings of the G77 and China attended	1 meeting of the G77 and China attended	1 meeting of the G77 and China attended
4 Bilateral engagements attended	1 Bilateral engagement attended	1 Bilateral engagement attended
2 Credentials presented to the Austrian Government and Head of International Organisations		
2 Bilateral agreements negotiated and signed between Uganda and Austria in areas of mutual interest		
5 Official functions attended	2 Official functions attended	2 Official functions attended
3 Ugandan Candidatures supported		
8 Consular visits undertaken to counsel distressed Ugandans	2 Consular visits undertaken to counsel distressed Ugandans	2 Consular visits undertaken to counsel distressed Ugandans
20 Visas and 8 Emergency travel documents handled	5 Visas and 8 Emergency travel documents handled	5 Visas and 8 Emergency travel documents handled

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460159 Uganda Consulate in Austria, Vienna		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
20 Documents certified	5 Documents certified	5 Documents certified
12 VIPs facilitated to participate in UN meetings in Vienna	3 VIPs facilitated to participate in UN meetings in Vienna	3 VIPs facilitated to participate in UN meetings in Vienna
Online registration software developed		
Promotional materials procured to promote commercial and economic diplomacy		
3 National days organised and celebrated	1 National day organized and celebrated	1 National day organized and celebrated
The Uganda Ski competition in Kaprun-Salzburg for the Ugandan Diaspora organised		
2 Trade and Economic Agreements signed, and MOUs followed up to promote economic cooperation between the two Countries		
8 Trade exhibitions held to promote Ugandan products abroad	2 Trade exhibitions held to promote Ugandan products abroad	2 Trade exhibitions held to promote Ugandan products abroad
2 Joint ventures between Ugandans and foreign companies facilitated	1 Joint venture between Ugandans and foreign companies facilitated	1 Joint venture between Ugandans and foreign companies facilitated
3 Engagements with potential investors undertaken		
6 Training multilateral opportunities sourced	2 Training multilateral opportunities sourced	2 Training multilateral opportunities sourced
Education MOU with Austria initiated and negotiated		
Development Projects		
Project:1945 Institutional Development of Uganda Embassy in Berlin		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 Representation car procured		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Bilateral Agreement negotiated	1 Bilateral engagement held	1 Bilateral engagement held
3 partnerships with universities facilitated	NA	
20 scholarships developed	5 scholarships developed	5 scholarships developed
100 Ugandan diaspora members hosted and trained	25 Ugandan diaspora members hosted and trained on digital skills and innovation	
50 German companies organized	11 German companies organized for resource mobilisation	
2 Bilateral engagements and 2 Multilateral engagements held		
1 Multilateral agreement negotiated		
3 partnerships with universities conducted		
100 Ugandan diaspora members trained	25 Ugandan diaspora members hosted and trained on digital skills and innovation	
3 major trade fairs promoted		
Develoment Projects		
N/A		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142223	Document certification fees	0.015	0.052
Total		0.015	0.052

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project