

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.444	1.693	0.722	0.686	50.0 %	48.0 %	95.0 %
	Non-Wage	15.566	15.566	7.783	6.970	50.0 %	44.8 %	89.6 %
Dev.	GoU	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %
Total GoU+Ext Fin (MTEF)		17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %
Total Vote Budget Excluding Arrears		17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8%
Vote Function:01 Overseas Mission Services	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8%
Programme:07 Private Sector Development	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.3%
Vote Function:01 Overseas Mission Services	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.3%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.962	12.212	6.176	5.059	51.6 %	42.3 %	81.9%
Vote Function:01 Overseas Mission Services	11.962	12.212	6.176	5.059	51.6 %	42.3 %	81.9%
Programme:18 Development Plan Implementation	1.153	1.153	0.577	0.530	50.0 %	46.0 %	92.0%
Vote Function:01 Overseas Mission Services	1.153	1.153	0.577	0.530	50.0 %	46.0 %	92.0%
Total for the Vote	17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
0.027	Bn Shs	Department : 001 Embassy in Berlin, Germany
Reason: 0		
<i>Items</i>		
0.007	UShs	221002 Workshops, Meetings and Seminars
Reason:		
0.008	UShs	221003 Staff Training
Reason:		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
0.692	Bn Shs	Department : 001 Embassy in Berlin, Germany
Reason: 0		
<i>Items</i>		
0.450	UShs	223003 Rent-Produced Assets-to private entities
Reason:		
0.027	UShs	227003 Carriage, Haulage, Freight and transport hire
Reason:		
0.023	UShs	223005 Electricity
Reason:		
0.006	UShs	221001 Advertising and Public Relations
Reason:		
0.010	UShs	221014 Bank Charges and other Bank related costs
Reason:		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
0.046	Bn Shs	Department : 001 Embassy in Berlin, Germany
Reason: 0		
<i>Items</i>		
0.024	UShs	221003 Staff Training

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(i) Major unspent balances

Departments , Projects

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Reason:

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of international expos attended	Number	4	2
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements with potential investors to drive private sector competitiveness	Number	50	12
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of financial reports submitted	Number	3	1

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	50	14
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	2
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	8	3
Number of regional Integration Centres supported	Number	4	1
Key Service Area: 460159 Uganda Consulate in Austria, Vienna			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	8	3
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	1
Project:1945 Institutional Development of Uganda Embassy in Berlin			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Vehicles Procured	Number	1	0

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Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Berlin, Germany			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	60	0

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Performance highlights for the Quarter

2 Roadshows in Berlin, Cologne and Munich
1000 brochures and 1000 National flags procured
1 fam trip to Uganda
Warsaw International Tourism and Travel Fair, ITTF
1000 diaspora in the NIRA registration exercise
Consulted Exponential Industries Berlin, to develop a comprehensive promotional
Tourism and Investment Forum in Frankfurt and Berlin
Frankfurt Coffee festival
Branded T-shirts, mags, flask mags and Accolades procured
2 meetings in Prague with Prospective investors:
CTO Unmanned Systems Division, AgentFly Technologies, and Czech Chamber of Commerce.
Global Sustainable Financing Conference in Karlsruhe
1 met ESET, software company
MOU between Uganda and Slovakia developed
1 Joint staff Retreat with Vienna and Copenhagen Missions in Poland
63rd Independence celebrations in Berlin/Hamburg
2 meetings with MoFPED of Slovakia
Signed 3 MOU between Sklodowska University in Poland and Kabale University, UCU and Clarke International University
Malengo scholars retreat and secured 250 scholarships
Governor of Poznan City and the Head of Redemption Mission
International Young Farmers Exchange Programme(IYFEP)
21st UNIDO General Conference in Riyadh
1 NAM coordinating meeting held
Uganda's membership to UNIDO Board supported
4 training opportunities offered through IAEA
UN Framework Convention on Climate Change (UNFCCC)
IAEA Board meeting
CTBTO meetings
1 NAM coordinating meeting held

Variances and Challenges

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During Q2 FY 2025/2026, the Mission continues to experience the following challenges

1. High fixed costs such as rent, Medical and Allowances that exhausts all the funds that would be used to facilitate work
2. Lack of Capital Development funds to procure capital assets such as Chancery building, Motor vehicles, furniture and Computers
3. Insufficient budget allocations to cover 10 Countries of accreditation
4. Low staffing levels to cover the wide area of Countries of accreditation including the 6 UN organizations
5. High costs of living in Germany being a developed Country with high living standards

Plans to improve performance by addressing the above challenges

1. Ministry of Finance should consider increasing the Mission budget allocations to match with its high fixed costs
2. Government should provide Capital Development funds to procure capital assets to cut on the rental costs and get rid of obsolete stock of vehicles and donated furniture
3. Government should appropriate more budget allocations to enable the Embassy cover all the Countries of accreditation to promote Uganda's interests, given the fact that Germany being the third largest economy in the World
4. Increase staffing levels to cover the wide area of accreditation
5. Enhancement of the Foreign Service Allowances and Salaries for contract staff to match with the high standards of living in the areas of operation in all Countries of accreditation

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8 %
Vote Function:01 Overseas Mission Services	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8 %
120009 Tourism Promotion	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8 %
Programme:07 Private Sector Development	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.2 %
Vote Function:01 Overseas Mission Services	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.2 %
000088 Investment Promotion	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.3 %
Programme:16 Governance and Security	11.962	12.212	6.176	5.059	51.6 %	42.3 %	81.9 %
Vote Function:01 Overseas Mission Services	11.962	12.212	6.176	5.059	51.6 %	42.3 %	81.9 %
000003 Facilities and Equipment Management	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	6.661	6.910	3.330	2.771	50.0 %	41.6 %	83.2 %
460056 Consulars services	0.420	0.420	0.210	0.184	50.0 %	43.8 %	87.6 %
460057 Peace and security	1.532	1.532	0.766	0.750	50.0 %	49.0 %	97.9 %
460159 Uganda Consulate in Austria, Vienna	2.960	2.960	1.480	1.354	50.0 %	45.7 %	91.5 %
Programme:18 Development Plan Implementation	1.153	1.153	0.577	0.530	50.0 %	46.0 %	91.9 %
Vote Function:01 Overseas Mission Services	1.153	1.153	0.577	0.530	50.0 %	46.0 %	91.9 %
560009 Cooperation frameworks and Development Assistance	1.153	1.153	0.577	0.530	50.0 %	46.0 %	91.9 %
Total for the Vote	17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.444	1.693	0.722	0.686	50.0 %	47.5 %	95.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.211	3.211	1.606	1.563	50.0 %	48.7 %	97.4 %
212101 Social Security Contributions	0.150	0.180	0.075	0.070	50.0 %	46.3 %	92.7 %
212102 Medical expenses (Employees)	0.379	0.483	0.189	0.189	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.767	0.767	0.383	0.368	50.0 %	47.9 %	95.8 %
221002 Workshops, Meetings and Seminars	0.538	0.538	0.269	0.262	50.0 %	48.8 %	97.5 %
221003 Staff Training	0.066	0.066	0.033	0.001	50.0 %	1.4 %	2.7 %
221005 Official Ceremonies and State Functions	0.250	0.250	0.125	0.122	50.0 %	48.7 %	97.4 %
221007 Books, Periodicals & Newspapers	0.002	0.002	0.001	0.000	50.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.041	0.041	0.021	0.016	50.0 %	39.2 %	78.5 %
221009 Welfare and Entertainment	0.393	0.393	0.197	0.185	50.0 %	47.0 %	93.9 %
221011 Printing, Stationery, Photocopying and Binding	0.125	0.125	0.062	0.058	50.0 %	46.5 %	93.0 %
221012 Small Office Equipment	0.003	0.003	0.001	0.001	50.0 %	25.9 %	51.8 %
221014 Bank Charges and other Bank related costs	0.020	0.020	0.010	0.000	50.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.144	0.144	0.072	0.066	50.0 %	45.9 %	91.8 %
222002 Postage and Courier	0.003	0.003	0.001	0.001	50.0 %	26.4 %	52.9 %
223001 Property Management Expenses	0.029	0.029	0.014	0.013	50.0 %	45.5 %	90.9 %
223003 Rent-Produced Assets-to private entities	2.911	2.776	1.455	1.005	50.0 %	34.5 %	69.1 %
223005 Electricity	0.052	0.052	0.026	0.003	50.0 %	6.4 %	12.7 %
223006 Water	0.005	0.005	0.002	0.001	50.0 %	23.1 %	46.2 %
226001 Insurances	0.062	0.062	0.031	0.024	50.0 %	38.5 %	77.1 %
227001 Travel inland	1.966	1.966	0.983	0.980	50.0 %	49.8 %	99.7 %
227002 Travel abroad	1.170	1.170	0.585	0.574	50.0 %	49.1 %	98.1 %
227003 Carriage, Haulage, Freight and transport hire	0.080	0.080	0.040	0.013	50.0 %	16.4 %	32.8 %
227004 Fuel, Lubricants and Oils	0.168	0.168	0.084	0.077	50.0 %	45.6 %	91.1 %
228002 Maintenance-Transport Equipment	0.060	0.060	0.030	0.023	50.0 %	38.1 %	76.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.013	0.013	0.006	0.002	50.0 %	14.3 %	28.6 %
263402 Transfer to Other Government Units	2.960	2.960	1.480	1.354	50.0 %	45.7 %	91.5 %
312212 Light Vehicles - Acquisition	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
Total for the Vote	17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	2.300	2.300	1.150	1.102	50.00 %	47.89 %	95.79 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
Departments							
001 Embassy in Berlin, Germany	2.300	2.300	1.150	1.102	50.0 %	47.9 %	95.8 %
Development Projects							
N/A							
Programme:07 Private Sector Development	1.985	1.985	0.992	0.965	50.00 %	48.64 %	97.27 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
Departments							
001 Embassy in Berlin, Germany	1.985	1.985	0.992	0.965	50.0 %	48.6 %	97.3 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	11.962	12.212	6.176	5.059	51.63 %	42.29 %	81.91 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
Departments							
001 Embassy in Berlin, Germany	11.572	11.822	5.786	5.059	50.0 %	43.7 %	87.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	11.962	12.212	6.176	5.059	51.63 %	42.29 %	81.91 %
<i>Development Projects</i>							
1945 Institutional Development of Uganda Embassy in Berlin	0.390	0.390	0.390	0.000	100.0 %	0.0 %	0.0 %
Programme:18 Development Plan Implementation	1.153	1.153	0.577	0.530	50.00 %	45.99 %	91.99 %
Vote Function:01 Overseas Mission Services	0.000	2.300	1.150	1.102	0.00 %	0.00 %	95.8 %
<i>Departments</i>							
001 Embassy in Berlin, Germany	1.153	1.153	0.577	0.530	50.0 %	46.0 %	91.9 %
<i>Development Projects</i>							
N/A							
Total for the Vote	17.400	17.650	8.895	7.656	51.1 %	44.0 %	86.1 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
75 participants organised per City	Mission organized and participated in 2 Roadshows in Berlin, Cologne and Munich in partnership with UTB	
2,500 online engagements held		
2,500 brochures, posters and booklets printed and distributed	1000 brochures and 1000 National flags procured and distributed to various stakeholders in all areas of accreditation	
2 exclusive Uganda packages organised		
3 agents and 2 journalists hosted	Mission organized 1 familiarization trip to Uganda of 11 German tour operators and writers.	No variation
1 Airline providing discounted fares granted		
1 major tourism expo attended	Mission participated in Warsaw International Tourism and Travel Fair, ITTF	No variation
50 diaspora members organized	1000 diaspora members organized in the NIRA registration exercise in Munich, Berlin, Hamburg, Vienna and Nurnberg	Above target
1 R&D fair or expos held	The Embassy organized a meeting with a consultant from Exponential Industries Berlin, to develop a comprehensive strategy for promoting Uganda as a tourism destination and a hub for foreign investment through coordinated diplomatic, commercial, and promotional efforts. Later in October 2025, the Mission organized a Tourism and Investment Forum in Frankfurt and Berlin to promote Uganda as a premier destination for tourism and a competitive investment hub.	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
1 tourism exhibition held	The Embassy held in the Frankfurt Coffee festival with little farms Coffee and Sera Wild Coffee to promote Uganda coffee and strengthen market visibility.	No variation
25 branding items procured	Branded T-shirts, mags, flask mags and Accolades procured as Embassy gifts for the Head of Mission	No variation
1 Airline providing discounted fares granted		
125 participants organized		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		275,296.645
221001 Advertising and Public Relations		37,144.942
221002 Workshops, Meetings and Seminars		255,199.044
221009 Welfare and Entertainment		64,188.400
221011 Printing, Stationery, Photocopying and Binding		50,366.602
227001 Travel inland		38,344.600
227002 Travel abroad		141,573.614
227004 Fuel, Lubricants and Oils		25,480.976
Total For Budget Output		887,594.823
Wage Recurrent		0.000
Non Wage Recurrent		887,594.823
Arrears		0.000
AIA		0.000
Total For Department		887,594.823
Wage Recurrent		0.000
Non Wage Recurrent		887,594.823
Arrears		0.000
AIA		0.000
Develoment Projects		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:000088 Investment Promotion		
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
2 Engagements with potential investors undertaken	2 meetings held in December in Prague with Prospective investors: CTO Unmanned Systems Division, AgentFly Technologies, and Czech Chamber of Commerce. Attended a Global Sustainable Financing Conference in Karlsruhe focusing on innovative banking and finance for sustainable world. 1 meeting held with ESET, software company Engagements held with the Governor of Poznan City and the Head of Redemption Mission, a humanitarian organization that has interest in investing in the medical sector in Uganda	No variation
4 Investors from Germany and some Countries of accreditation coordinated		
4 Ugandan businesses delegations coordinated		3 Variation
5 business matches set up	1 Coffee testing event organized in Hamburg	4 Variations
1 Performance review meeting conducted		
1 new MoU with institutions in our countries of accreditation developed	An MOU between Uganda and Slovakia developed to promote Education programmes.	
1 Quarterly round table meeting held with trade and investment bodies		
1 delegation visit held		
1 Ugandan startups with 10 investors organized	No output	1 variation
13 attendees from the German tech sector hosted		
1 strategic tech partnership established		1 variation

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		497,798.110	
221001 Advertising and Public Relations		88,117.874	
221002 Workshops, Meetings and Seminars		5,819.374	
221005 Official Ceremonies and State Functions		98,238.880	
227001 Travel inland		105,161.170	
227002 Travel abroad		149,999.862	
		Total For Budget Output	945,135.270
		Wage Recurrent	0.000
		Non Wage Recurrent	945,135.270
		Arrears	0.000
		AIA	0.000
		Total For Department	945,135.270
		Wage Recurrent	0.000
		Non Wage Recurrent	945,135.270
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
1 Finance Committee meetings held	2 Finance Committee meetings held	No variation	
1 Planning and Performance review retreats held	1 Joint staff Retreat held with Vienna and Copenhagen Missions in Warsaw - Poland	No variation	
1 Training for staff organized and held	Mission staff trained on NIRA Kit for registration and issuance of National IDs to Diaspora.	No variation	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarter 2 Budget Performance Report FY 2025/26 prepared and submitted			
Budget Framework paper prepared and submitted in line with the requirements in the law			
Half year accounts report prepared and submitted			
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Half year accounts report prepared and submitted			
Half year accounts report prepared and submitted			
Pay monthly Medical expenses and Social security contributions for staff			
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211102 Contract Staff Salaries			335,995.154
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			222,133.441
212101 Social Security Contributions			36,244.343
212102 Medical expenses (Employees)			104,504.530
223001 Property Management Expenses			10,844.507
223003 Rent-Produced Assets-to private entities			664,035.553
223005 Electricity			2,842.372
227003 Carriage, Haulage, Freight and transport hire			13,136.969
Total For Budget Output			1,389,736.869
Wage Recurrent			335,995.154
Non Wage Recurrent			1,053,741.715
Arrears			0.000
AIA			0.000
Key Service Area:460056 Consulars services			

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
5 Visas issued, 2 Emergency travel documents handled and 5 documents certified	Still ongoing	
1 consular visits undertaken		
1 diaspora meeting held	The Consular team visited Ugandans in Wolfsburg and Magdeburg.	
1 Honorary Consuls engaged and supported	63rd Independence celebrations held in Hamburg in collaboration with Ugandans in Hamburg and the Honorary Consul.	No variation
1 diaspora meetings held	2 meetings held in Hamburg and Berlin in October	No variation
1 Distressed Ugandan visited and counselled	A Ugandan was visited and counselled.	
1 National days celebrated	The Mission celebrated the 63rd Independence day in Berlin and Hamburg.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	6,665.454	
221005 Official Ceremonies and State Functions	22,909.886	
221008 Information and Communication Technology Supplies.	3,006.924	
221009 Welfare and Entertainment	1,015.295	
221011 Printing, Stationery, Photocopying and Binding	5,333.477	
221012 Small Office Equipment	736.213	
222001 Information and Communication Technology Services.	10,704.553	
222002 Postage and Courier	196.455	
226001 Insurances	10,374.913	
227001 Travel inland	56,917.690	
227004 Fuel, Lubricants and Oils	7,576.330	
228002 Maintenance-Transport Equipment	2,649.136	
Total For Budget Output		128,086.326
Wage Recurrent		0.000
Non Wage Recurrent		128,086.326
Arrears		0.000
AIA		0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
2 Bilateral engagements negotiated			
1 Official function attended	No out		
3 Multilateral meetings in Vienna and Bonn attended	Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn.	2 variations	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221001 Advertising and Public Relations			8,502.725
221008 Information and Communication Technology Supplies.			2,195.390
221009 Welfare and Entertainment			20,517.628
226001 Insurances			5,877.857
227001 Travel inland			286,987.149
227002 Travel abroad			90,033.108
227004 Fuel, Lubricants and Oils			2,028.403
228002 Maintenance-Transport Equipment			7,048.212
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			1,826.499
Total For Budget Output			425,016.971
Wage Recurrent			0.000
Non Wage Recurrent			425,016.971
Arrears			0.000
AIA			0.000
Key Service Area:460159 Uganda Consulate in Austria, Vienna			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
1 Finance Committee meeting held	1 Finance meeting held in Berlin	No variation	
Chancery and Official residence payments cleared on time	All payments request effected		
Official opening of the Mission held			
1 Planning and performance review retreats held	1 Retreat held in Warsaw together with the Missions in Berlin and Copenhagen	No variation	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 training for locally recruited staff organized and held	Training of IT/Accounts Assistant organised in conjunction with Berlin Mission	No variation
3 multilateral meetings in Vienna attended	Mission participated in IAEA Board meeting and delivered statements on behalf of NAM Mission participated in CTBTO meetings	
4 multilateral meetings of the international organisations in Vienna attended	Mission participated in 21st UNIDO General Conference in Riyadh and Uganda was elected on UNIDO Board of Governors	3 variations
1 NAM Coordination Meeting held	1 NAM coordinating meeting held	No variation
2 meetings of the G77 and China attended	Mission participated in 21st UNIDO General Conference in Riyadh and Uganda was elected on UNIDO Board of Governors	1 variation
1 Bilateral engagement attended		
1 Official function attended		
1 Ugandan Candidature supported	Uganda’s membership to UNIDO Board supported	No variation
2 Consular visits undertaken to counsel distressed Ugandans		
5 Visas and 8 Emergency travel documents handled	4 training opportunities offered through IAEA	
5 Documents certified		
3 VIPs facilitated to participate in UN meetings in Vienna		
Online registration software developed		
1 National day organized and celebrated	63rd Independence Anniversary celebrated in collaboration with the Consulate and Diaspora	
1 Trade and Economic Agreement signed, and MOUs followed up to promote economic cooperation between the two Countries		
2 Trade exhibitions held to promote Ugandan products abroad		
1 Joint venture between Ugandans and foreign companies facilitated		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
1 Engagement with potential investors undertaken	Meeting held with Dr Alfred Gusenbauer, former Chancellor of Austria, who has interests in housing construction in Uganda.		No variation
2 Training multilateral opportunities sourced	4 training opportunities offered through IAEA		Above target
Education MOU with Austria initiated and negotiated			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
263402 Transfer to Other Government Units			1,045,011.127
Total For Budget Output			1,045,011.127
Wage Recurrent			0.000
Non Wage Recurrent			1,045,011.127
Arrears			0.000
AIA			0.000
Total For Department			2,987,851.293
Wage Recurrent			335,995.154
Non Wage Recurrent			2,651,856.139
Arrears			0.000
AIA			0.000
Development Projects			
Project:1945 Institutional Development of Uganda Embassy in Berlin			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	ALA	0.000
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Bilateral engagement held	2 meetings held with Director Economic and Commercial Diplomacy in charge of Africa in the Ministry of Finance and Economic Development of Slovakia	No variation
1 partnership with universities conducted	3 MOU between Sklodowska University in Poland and Kabale University, UCU and Clarke International University facilitated and signed Possible Collaboration with Trier University of Applied Sciences in Germany initiated.	Above target
5 scholarships developed	Embassy participated the Malengo scholars retreat and 250 scholarships were awarded to Ugandan students.	Above the target
25 Ugandan diaspora members hosted and trained on digital skills and innovation	HOM held a meeting with International Young Farmers Exchange Programme(IYFEP) and were trained in digital skills and innovation.	No variation
13 German companies organized for resource mobilisation	No output	
1 Bilateral agreement negotiated		
1 multilateral agreement negotiated	Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn.	No variation
1 partnership with universities conducted		
25 Ugandan diaspora members hosted and trained on digital skills and innovation	No output	
1 major trade fair promoted		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		88,457.585
221008 Information and Communication Technology Supplies.		8,862.948
221009 Welfare and Entertainment		79,201.973
222001 Information and Communication Technology Services.		18,781.927
226001 Insurances		7,242.645
227001 Travel inland		162,002.507
227002 Travel abroad		92,541.547
227004 Fuel, Lubricants and Oils		24,237.199
228002 Maintenance-Transport Equipment		1,921.343
	Total For Budget Output	483,249.674
	Wage Recurrent	0.000
	Non Wage Recurrent	483,249.674
	Arrears	0.000
	AIA	0.000
	Total For Department	483,249.674
	Wage Recurrent	0.000
	Non Wage Recurrent	483,249.674
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	5,303,831.060
	Wage Recurrent	335,995.154
	Non Wage Recurrent	4,967,835.906
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
300 participants per City organized for road shows in major Germany Cities (Berlin, Munich, Hamburg and Frankfurt)		Mission organized and participated in 2 Roadshows in Berlin, Cologne and Munich in partnership with UTB	
10,000 online engagements Launched		NA	
10,000 brochures, posters and booklets printed and distributed		1000 brochures and 1000 National flags procured and distributed to various stakeholders in all areas of accreditation	
5 exclusive Germany tour operators on Uganda specific packages partnered with		NA	
10 agents and 5 journalists from Germany mapped and hosted		Mission organized 1 familiarization trip to Uganda of 11 German tour operators and writers.	
2 Airlines providing discounted fares collaborated		NA	
4 major tourism expos attended		Mission participated in Warsaw International Tourism and Travel Fair, ITTF	
200 diaspora members hosted		1000 diaspora members organized in the NIRA registration exercise in Munich, Berlin, Hamburg, Vienna and Nurnberg	
3 R&D fairs or expos held		The Embassy organized a meeting with a consultant from Exponential Industries Berlin, to develop a comprehensive strategy for promoting Uganda as a tourism destination and a hub for foreign investment through coordinated diplomatic, commercial, and promotional efforts. Later in October 2025, the Mission organized a Tourism and Investment Forum in Frankfurt and Berlin to promote Uganda as a premier destination for tourism and a competitive investment hub.	
4 Tourism and trade exhibitions held.		The Embassy held in the Frankfurt Coffee festival with little farms Coffee and Sera Wild Coffee to promote Uganda coffee and strengthen market visibility.	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

100 promotional Tourism and investment materials Procured.	Branded T-shirts, mags, flask mags and Accolades procured as Embassy gifts for the Head of Mission
100 branding items procured	
2 Airlines providing discounted fares	NA
500 participants organized for a Ugandan Cultural Festival in Berlin featuring Ugandan music, art, and cuisine	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	275,296.645
221001 Advertising and Public Relations	161,532.623
221002 Workshops, Meetings and Seminars	256,519.753
221009 Welfare and Entertainment	70,668.129
221011 Printing, Stationery, Photocopying and Binding	50,366.602
227001 Travel inland	116,301.227
227002 Travel abroad	143,095.484
227004 Fuel, Lubricants and Oils	27,802.865
Total For Budget Output	1,101,583.328
Wage Recurrent	0.000
Non Wage Recurrent	1,101,583.328
Arrears	0.000
AIA	0.000
Total For Department	1,101,583.328
Wage Recurrent	0.000
Non Wage Recurrent	1,101,583.328
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
8 Engagements with potential investors undertaken		2 meetings held in December in Prague with Prospective investors: CTO Unmanned Systems Division, AgentFly Technologies, and Czech Chamber of Commerce. Attended a Global Sustainable Financing Conference in Karlsruhe focusing on innovative banking and finance for sustainable world. 1 meeting held with ESET, software company Engagements held with the Governor of Poznan City and the Head of Redemption Mission, a humanitarian organization that has interest in investing in the medical sector in Uganda	
15 investors from all each of our 8 countries organized		NA	
10 Ugandan business delegations coordinated		On 16 September, Mission participated in Uganda Coffee promotional event together with Ugandan companies, in Bamberg.	
20 business matches set up for Ugandan businesses with German counterparts and countries of accreditation		1 Coffee testing event organized in Hamburg	
4 review meetings conducted		NA	
3 new MoUs with institutions in our countries of accreditation developed		An MOU between Uganda and Slovakia developed to promote Education programmes.	
4 quarterly round table meetings organized		NA	
3 delegation visits facilitated		NA	
5 Ugandan startups with 10 investors organized		6 Ugandan Young farmers accepted in Germany for training in Agriculture skills.	
50 attendees from the German tech sector hosted		NA	
3 strategic tech partnerships established		23rd July Mission visited Skoda in Czeck Republic and engaged the executives for establishing their presence in Uganda	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	497,798.110	
221001 Advertising and Public Relations	101,531.325	
221002 Workshops, Meetings and Seminars	5,819.374	
221005 Official Ceremonies and State Functions	98,676.117	
227001 Travel inland	111,531.115	
227002 Travel abroad	149,999.862	
Total For Budget Output		965,355.903
Wage Recurrent		0.000
Non Wage Recurrent		965,355.903
Arrears		0.000
AIA		0.000
Total For Department		965,355.903
Wage Recurrent		0.000
Non Wage Recurrent		965,355.903
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 Finance Committee meetings held	2 Finance Committee meetings held including Vienna	
	Finance committee meeting held on 23 September	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
1 Planning and Performance review retreat held		1 Joint staff Retreat held with Vienna and Copenhagen Missions in Warsaw - Poland	
2 Trainings for staff organized and held to effectively deliver on the Mission Mandate		Mission staff trained on NIRA Kit for registration and issuance of National IDs to Diaspora.	
1 Local staff recruited		NA	
4 Quarterly performance reports prepared and submitted on the Programme Budgeting System		NA	
Planning and Budgeting for FY 2026/27 undertaken inline with the PFMA requirements		NA	
NA		NA	
NA		NA	
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
3 Financial reports prepared and submitted		NA	
NA		NA	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		686,254.874	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		790,170.656	
212101 Social Security Contributions		69,515.687	
212102 Medical expenses (Employees)		189,360.954	
223001 Property Management Expenses		13,018.270	
223003 Rent-Produced Assets-to private entities		1,005,437.029	
223005 Electricity		3,326.990	
223006 Water		1,150.173	
227003 Carriage, Haulage, Freight and transport hire		13,136.969	
Total For Budget Output		2,771,371.602	
Wage Recurrent		686,254.874	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	2,085,116.728
	Arrears	0.000
	AIA	0.000

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

20 Visas issued, 8 Emergency travel documents handled and 20 documents certified	2 Emergency Travel Documents issued 2 Citizenship Renunciations handled 35 Passport Applications 26 Documents certified 5 Gratis Visas Issued 120 clients assisted with Visa applications
4 consular visits undertaken and 20 distressed Ugandans visited and counselled.	NA
4 Diaspora mobilization meetings held	The Consular team visited Ugandans in Wolfsburg and Magdeburg. MMalengo Scholars Retreat, in Bacharach. It is an annual event which brings together all students on the Malengo program from all over German, and students are taken through topical issues, which may not be taught in their courses yet important in their day to day life. Also students are provided a forum of interaction amongst themselves, the administration and the Embassy. Malengo’s Uganda–Germany Program prepares Ugandan students for admission to Bachelor’s programs in German universities and specifically offers support to students who have limited means and could not otherwise afford to study at a university. This year the number of Ugandan
4 Honorary Consuls engaged and supported	63rd Independence celebrations held in Hamburg in collaboration with Ugandans in Hamburg and the Honorary Consul. Mission had 2 engagements with the Honorary Consul in Slovakia
4 Diaspora mobilization meetings held National days celebrated	2 meetings held in Hamburg and Berlin in October
5 Distressed Ugandans visited and counselled	A Ugandan was visited and counselled.

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

4 National days celebrated	The Mission celebrated the 63rd Independence day in Berlin and Hamburg.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221001 Advertising and Public Relations	6,665.454
221005 Official Ceremonies and State Functions	22,909.886
221008 Information and Communication Technology Supplies.	3,006.924
221009 Welfare and Entertainment	3,285.264
221011 Printing, Stationery, Photocopying and Binding	7,688.962
221012 Small Office Equipment	736.213
222001 Information and Communication Technology Services.	29,305.337
222002 Postage and Courier	786.193
226001 Insurances	10,374.913
227001 Travel inland	83,275.122
227004 Fuel, Lubricants and Oils	13,252.283
228002 Maintenance-Transport Equipment	2,649.136
Total For Budget Output	183,935.687
Wage Recurrent	0.000
Non Wage Recurrent	183,935.687
Arrears	0.000
AIA	0.000

Key Service Area:460057 Peace and security

PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

8 Bilateral engagements and meetings attended	NA
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VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

4 official functions attended	During the Official visit to the Vatican, in August 2025, Rt. Hon. Anita Among Speaker of Parliament held an engagement with the Pope and also visited the office of the Secretary of State, where she met the Under-Secretary for Relations with States, Rev. Mons. Miroslaw Stanislaw Wachowski.
12 Multilateral meetings in Vienna and Bonn attended	Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn.
1 Multilateral agreement negotiated	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	9,328.168
221008 Information and Communication Technology Supplies.	4,217.478
221009 Welfare and Entertainment	22,531.297
222001 Information and Communication Technology Services.	14,661.563
226001 Insurances	6,370.853
227001 Travel inland	475,428.559
227002 Travel abroad	188,386.559
227004 Fuel, Lubricants and Oils	8,760.800
228002 Maintenance-Transport Equipment	18,123.307
228003 Maintenance-Machinery & Equipment Other than Transport	1,826.499
Total For Budget Output	749,635.083
Wage Recurrent	0.000
Non Wage Recurrent	749,635.083
Arrears	0.000
AIA	0.000

Key Service Area:460159 Uganda Consulate in Austria, Vienna

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

4 local staff recruited to effectively deliver on the Mission Mandate	NA
4 Finance Committee meetings held	1 Finance meeting held in Berlin

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Chancery and Official residence payments cleared on time		All payments request effected	
Representation car and utility van procured		NA	
Furniture and fittings for the Chancery and Official Residence procured		NA	
Office equipment (computers, printers, photocopier/fax/scanner) for the chancery procured		NA	
ICT Equipment namely switchboard, telephone sets, and internet server procured		NA	
Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised		NA	
Official opening of the Mission held		NA	
2 Planning and performance review retreats held		1 Retreat held in Warsaw together with the Missions in Berlin and Copenhagen	
4 trainings for locally recruited staff organized and held		Training of IT/Accounts Assistant organised in conjunction with Berlin Mission	
Refugee, migration, registration services and identification of persons security measures strengthened		NA	
12 multilateral meetings in Vienna attended		Mission participated in IAEA Board meeting and delivered statements on behalf of NAM Mission participated in CTBTO meetings	
2 multilateral agreements/resolutions on peace and security negotiated and signed		NA	
15 multilateral meetings of the international organisations in Vienna attended		Mission participated in 21st UNIDO General Conference in Riyadh and Uganda was elected on UNIDO Board of Governors Consulate participated in the; IAEA General conference, 15 – 19 September 2025 The IAEA Board of Governors, 22 September 2025 UNICITRAL working groups I and III, 22 -29 September 2025	
6 NAM Coordination Meetings held		1 NAM coordinating meeting held	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
6 meetings of the G77 and China attended		Mission participated in 21st UNIDO General Conference in Riyadh and Uganda was elected on UNIDO Board of Governors	
		Mission participated in G 77 and China working Group Meetings on UNIDO, CBTO, UNODC meetings	
4 Bilateral engagements attended		NA	
2 Credentials presented to the Austrian Government and Head of International Organisations		NA	
2 Bilateral agreements negotiated and signed between Uganda and Austria in areas of mutual interest		NA	
5 Official functions attended		NA	
3 Ugandan Candidatures supported		Uganda’s membership to UNIDO Board supported	
8 Consular visits undertaken to counsel distressed Ugandans		NA	
20 Visas and 8 Emergency travel documents handled		4 training opportunities offered through IAEA	
20 Documents certified		NA	
12 VIPs facilitated to participate in UN meetings in Vienna		NA	
Online registration software developed		NA	
Promotional materials procured to promote commercial and economic diplomacy		NA	
3 National days organised and celebrated		63rd Independence Anniversary celebrated in collaboration with the Consulate and Diaspora	
The Uganda Ski competition in Kaprun-Salzburg for the Ugandan Diaspora organised		NA	
2 Trade and Economic Agreements signed, and MOUs followed up to promote economic cooperation between the two Countries		NA	
8 Trade exhibitions held to promote Ugandan products abroad		NA	
2 Joint ventures between Ugandans and foreign companies facilitated		NA	
3 Engagements with potential investors undertaken		Meeting held with Dr Alfred Gusenbauer, former Chancellor of Austria, who has interests in housing construction in Uganda.	
6 Training multilateral opportunities sourced		4 training opportunities offered through IAEA	
Education MOU with Austria initiated and negotiated		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
263402 Transfer to Other Government Units		1,353,862.119
Total For Budget Output		1,353,862.119
Wage Recurrent		0.000
Non Wage Recurrent		1,353,862.119
Arrears		0.000
AIA		0.000
Total For Department		5,058,804.491
Wage Recurrent		686,254.874
Non Wage Recurrent		4,372,549.617
Arrears		0.000
AIA		0.000
Development Projects		
Project:1945 Institutional Development of Uganda Embassy in Berlin		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 Representation car procured		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Berlin, Germany			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
1 Bilateral Agreement negotiated		2 meetings held with Director Economic and Commercial Diplomacy in charge of Africa in the Ministry of Finance and Economic Development of Slovakia	
3 partnerships with universities facilitated		3 MOU between Sklodowska University in Poland and Kabale University, UCU and Clarke International University facilitated and signed Possible Collaboration with Trier University of Applied Sciences in Germany initiated.	
20 scholarships developed		Embassy participated the Malengo scholars retreat and 250 scholarships were awarded to Ugandan students.	
100 Ugandan diaspora members hosted and trained		HOM held a meeting with International Young Farmers Exchange Programme(IYFEP) and were trained in digital skills and innovation. Mission participated in Euro cranes tournament in Finland 4-5 July, bringing together Ugandans from Europe	
50 German companies organized		Participated in engagement held between Giessen City and Mubende Municipality at the 6th Conference of partnerships between Municipalities from Germany and Sub-Sahara Africa under the theme, “We learn together and work together for sustainable development”. Giessen is investing in a biogas project in a school in Mubende.	
2 Bilateral engagements and 2 Multilateral engagements held		NA	
1 Multilateral agreement negotiated		Mission participated in UN Framework Convention on Climate Change (UNFCCC) meetings in Bonn. Mission participated in the IAEA General Conference in Vienna 15 -19 September, Vienna	
3 partnerships with universities conducted		NA	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

100 Ugandan diaspora members trained	Mission participated in Euro cranes tournament in Finland 4-5 July, bringing together Ugandans from Europe
3 major trade fairs promoted	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	88,457.585
221003 Staff Training	900.146
221008 Information and Communication Technology Supplies.	8,862.948
221009 Welfare and Entertainment	88,108.463
222001 Information and Communication Technology Services.	22,031.449
226001 Insurances	7,242.645
227001 Travel inland	193,358.493
227002 Travel abroad	92,541.547
227004 Fuel, Lubricants and Oils	26,759.712
228002 Maintenance-Transport Equipment	2,091.384
Total For Budget Output	530,354.372
Wage Recurrent	0.000
Non Wage Recurrent	530,354.372
Arrears	0.000
AIA	0.000
Total For Department	530,354.372
Wage Recurrent	0.000
Non Wage Recurrent	530,354.372
Arrears	0.000
AIA	0.000

Development Projects

N/A

GRAND TOTAL	7,656,098.094
Wage Recurrent	686,254.874

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	6,969,843.220
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
300 participants per City organized for road shows in major Germany Cities (Berlin, Munich, Hamburg and Frankfurt)	75 participants organised per City	75 participants organised per City
10,000 online engagements Launched	2,500 online engagements held	2,500 online engagements held
10,000 brochures, posters and booklets printed and distributed	2,500 brochures, posters and booklets printed and distributed	2,500 brochures, posters and booklets printed and distributed
5 exclusive Germany tour operators on Uganda specific packages partnered with	1 exclusive Uganda packages organised	1 exclusive Uganda packages organised
10 agents and 5 journalists from Germany mapped and hosted	3 agents and 1 journalist hosted	3 agents and 1 journalist hosted
2 Airlines providing discounted fares collaborated	1 Airline providing discounted fares granted	1 Airline providing discounted fares granted
4 major tourism expos attended	1 major tourism expo attended	1 major tourism expo attended
200 diaspora members hosted	50 diaspora members organized	50 diaspora members organized
3 R&D fairs or expos held	1 R&D fair or expos held	1 R&D fair or expos held
4 Tourism and trade exhibitions held.	1 tourism exhibition held	1 tourism exhibition held
100 promotional Tourism and investment materials Procured.	25 branding items procured	25 branding items procured
100 branding items procured		
2 Airlines providing discounted fares	1 Airline providing discounted fares granted	1 Airline providing discounted fares granted
500 participants organized for a Ugandan Cultural Festival in Berlin featuring Ugandan music, art, and cuisine	125 participants organized	125 participants organized
Develoment Projects		
N/A		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Programme:07 Private Sector Development					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Berlin, Germany					
Key Service Area:000088 Investment Promotion					
PIAP Output: 07022001 Markets negotiated and penetrated					
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports					
8 Engagements with potential investors undertaken		2 Engagements with potential investors undertaken		2 Engagements with potential investors undertaken	
15 investors from all each of our 8 countries organized		4 Investors from Germany and some Countries of accreditation coordinated		4 Investors from Germany and some Countries of accreditation coordinated	
10 Ugandan business delegations coordinated		2 Ugandan businesses delegations coordinated		2 Ugandan businesses delegations coordinated	
20 business matches set up for Ugandan businesses with German counterparts and countries of accreditation		5 business matches set up		5 business matches set up	
4 review meetings conducted		1 Performance review meeting conducted		1 Performance review meeting conducted	
3 new MoUs with institutions in our countries of accreditation developed		1 new MoU with institutions in our countries of accreditation developed		1 new MoU with institutions in our countries of accreditation developed	
4 quarterly round table meetings organized		1 Quarterly round table meeting held with trade and investment bodies		1 Quarterly round table meeting held with trade and investment bodies	
3 delegation visits facilitated		1 delegation visit held		1 delegation visit held	
5 Ugandan startups with 10 investors organized		1 Ugandan startups with 10 investors organized		1 Ugandan startups with 10 investors organized	
50 attendees from the German tech sector hosted		13 attendees from the German tech sector hosted		13 attendees from the German tech sector hosted	
3 strategic tech partnerships established		1 strategic tech partnership established		1 strategic tech partnership established	
Develoment Projects					
N/A					
Programme:16 Governance and Security					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Berlin, Germany					
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
4 Finance Committee meetings held		1 Finance Committee meetings held		1 Finance Committee meetings held	

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 Planning and Performance review retreat held		
2 Trainings for staff organized and held to effectively deliver on the Mission Mandate		
1 Local staff recruited		
4 Quarterly performance reports prepared and submitted on the Programme Budgeting System	Quarter 3 Budget Performance Report FY 2025/26 prepared and submitted	Quarter 3 Budget Performance Report FY 2025/26 prepared and submitted
Planning and Budgeting for FY 2026/27 undertaken inline with the PFMA requirements	Ministerial Policy Statements and Draft Budget Estimates FY 2026/27 prepared and submitted as required by the law	Ministerial Policy Statements and Draft Budget Estimates FY 2026/27 prepared and submitted as required by the law
NA	NA	Monthly Medical expenses and Social security contributions for additional staff paid
NA	NA	Nine months accounts report prepared and submitted
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
3 Financial reports prepared and submitted	Nine months accounts report prepared and submitted	Nine months accounts report prepared and submitted
NA	NA	Nine months accounts report prepared and submitted
NA	NA	Pay monthly Medical expenses and Social security contributions for additional staff
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
20 Visas issued, 8 Emergency travel documents handled and 20 documents certified	5 Visas issued, 2 Emergency travel documents handled and 5 documents certified	5 Visas issued, 2 Emergency travel documents handled and 5 documents certified
4 consular visits undertaken and 20 distressed Ugandans visited and counselled.	1 consular visits undertaken	1 consular visits undertaken

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
4 Diaspora mobilization meetings held	1 diaspora meeting held	1 diaspora meeting held
4 Honorary Consuls engaged and supported	1 Honorary Consuls engaged and supported	1 Honorary Consuls engaged and supported
4 Diaspora mobilization meetings held	1 diaspora meetings held	1 diaspora meetings held
National days celebrated		
5 Distressed Ugandans visited and counselled	2 Distressed Ugandans visited and counselled	2 Distressed Ugandans visited and counselled
4 National days celebrated	1 National days celebrated	1 National days celebrated
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
8 Bilateral engagements and meetings attended	2 Bilateral engagements negotiated	2 Bilateral engagements negotiated
4 official functions attended	1 Official function attended	1 Official function attended
12 Multilateral meetings in Vienna and Bonn attended	3 Multilateral meetings in Vienna and Bonn attended	3 Multilateral meetings in Vienna and Bonn attended
1 Multilateral agreement negotiated		
Key Service Area:460159 Uganda Consulate in Austria, Vienna		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
4 local staff recruited to effectively deliver on the Mission Mandate		
4 Finance Committee meetings held	1 Finance Committee meeting held	1 Finance Committee meeting held
Chancery and Official residence payments cleared on time	Chancery and Official residence payments cleared on time	Chancery and Official residence payments cleared on time
Representation car and utility van procured		
Furniture and fittings for the Chancery and Official Residence procured		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460159 Uganda Consulate in Austria, Vienna		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Office equipment (computers, printers, photocopier/fax/scanner) for the chancery procured		
ICT Equipment namely switchboard, telephone sets, and internet server procured		
Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised	Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised	Technical oversight visit to the Mission by officials from the Ministry Headquarters and the Ministry of Finance organised
Official opening of the Mission held		
2 Planning and performance review retreats held		
4 trainings for locally recruited staff organized and held	1 training for locally recruited staff organized and held	1 training for locally recruited staff organized and held
Refugee, migration, registration services and identification of persons security measures strengthened		
12 multilateral meetings in Vienna attended	3 multilateral meetings in Vienna attended	3 multilateral meetings in Vienna attended
2 multilateral agreements/resolutions on peace and security negotiated and signed	multilateral agreement/resolution on peace and security negotiated and signed	multilateral agreement/resolution on peace and security negotiated and signed
15 multilateral meetings of the international organisations in Vienna attended	3 multilateral meetings of the international organisations in Vienna attended	3 multilateral meetings of the international organisations in Vienna attended
6 NAM Coordination Meetings held	2 NAM Coordination Meetings held	2 NAM Coordination Meetings held
6 meetings of the G77 and China attended	1 meeting of the G77 and China attended	1 meeting of the G77 and China attended
4 Bilateral engagements attended	1 Bilateral engagement attended	1 Bilateral engagement attended
2 Credentials presented to the Austrian Government and Head of International Organisations	1 Credential presented to the Austrian Government and Head of International Organisations	1 Credential presented to the Austrian Government and Head of International Organisations
2 Bilateral agreements negotiated and signed between Uganda and Austria in areas of mutual interest	1 Bilateral agreement negotiated and signed between Uganda and Austria in areas of mutual interest	1 Bilateral agreement negotiated and signed between Uganda and Austria in areas of mutual interest
5 Official functions attended	1 Official function attended	1 Official function attended
3 Ugandan Candidatures supported	1 Ugandan Candidature supported	1 Ugandan Candidature supported

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460159 Uganda Consulate in Austria, Vienna								
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
8 Consular visits undertaken to counsel distressed Ugandans			2 Consular visits undertaken to counsel distressed Ugandans			2 Consular visits undertaken to counsel distressed Ugandans		
20 Visas and 8 Emergency travel documents handled			5 Visas and 8 Emergency travel documents handled			5 Visas and 8 Emergency travel documents handled		
20 Documents certified			5 Documents certified			5 Documents certified		
12 VIPs facilitated to participate in UN meetings in Vienna			3 VIPs facilitated to participate in UN meetings in Vienna			3 VIPs facilitated to participate in UN meetings in Vienna		
Online registration software developed								
Promotional materials procured to promote commercial and economic diplomacy								
3 National days organised and celebrated			1 National day organized and celebrated			1 National day organized and celebrated		
The Uganda Ski competition in Kaprun-Salzburg for the Ugandan Diaspora organised								
2 Trade and Economic Agreements signed, and MOUs followed up to promote economic cooperation between the two Countries			1 Trade and Economic Agreement signed, and MOUs followed up to promote economic cooperation between the two Countries			1 Trade and Economic Agreement signed, and MOUs followed up to promote economic cooperation between the two Countries		
8 Trade exhibitions held to promote Ugandan products abroad			2 Trade exhibitions held to promote Ugandan products abroad			2 Trade exhibitions held to promote Ugandan products abroad		
2 Joint ventures between Ugandans and foreign companies facilitated								
3 Engagements with potential investors undertaken			1 Engagement with potential investors undertaken			1 Engagement with potential investors undertaken		
6 Training multilateral opportunities sourced			1 Training multilateral opportunity sourced			1 Training multilateral opportunity sourced		
Education MOU with Austria initiated and negotiated								
Develoment Projects								
Project:1945 Institutional Development of Uganda Embassy in Berlin								
Key Service Area:000003 Facilities and Equipment Management								
PIAP Output: 16090101 Institutions retooled								
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery								
1 Representation car procured								

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Berlin, Germany		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Bilateral Agreement negotiated	1 Multilateral engagement held	1 Multilateral engagement held
3 partnerships with universities facilitated	1 partnership with universities conducted	1 partnership with universities conducted
20 scholarships developed	5 scholarships developed	5 scholarships developed
100 Ugandan diaspora members hosted and trained		
50 German companies organized	13 German companies organized for resource mobilisation	13 German companies organized for resource mobilisation
2 Bilateral engagements and 2 Multilateral engagements held		
1 Multilateral agreement negotiated		
3 partnerships with universities conducted	1 partnership with universities conducted	1 partnership with universities conducted
100 Ugandan diaspora members trained		
3 major trade fairs promoted	1 major trade fair promoted	1 major trade fair promoted
Develoment Projects		
N/A		

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.015	0.020
Total		0.015	0.020

VOTE: 523 Uganda Embassy in Germany, Berlin

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project