VOTE: 523 Uganda Embassy in Germany, Berlin

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.444	1.693	1.693	1.693	1.693	1.693
	Non-Wage	15.566	14.566	14.566	14.566	14.566	14.566
Devt.	GoU	0.390	0.705	0.705	0.705	0.705	0.705
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**17.400**	**16.965**	**16.965**	**16.965**	**16.965**	**16.965**
	Total GoU+Ext Fin (MTEF)	**17.400**	**16.965**	**16.965**	**16.965**	**16.965**	**16.965**
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	**17.400**	**16.965**	**16.965**	**16.965**	**16.965**	**16.965**
	Total Vote Budget Excluding	**17.400**	**16.965**	**16.965**	**16.965**	**16.965**	**16.965**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Berlin, Germany	0	2,300,000	**2,300,000**	0	1,300,000	**1,300,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**2,300,000**	**2,300,000**	**0**	**1,300,000**	**1,300,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*2,300,000*	*2,300,000*	*0*	*1,300,000*	*1,300,000*
Total for Programme 05	**0**	**2,300,000**	**2,300,000**	**0**	**1,300,000**	**1,300,000**
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Berlin, Germany	0	1,984,881	**1,984,881**	0	1,984,881	**1,984,881**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**	**1,984,881**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*1,984,881*	*1,984,881*	*0*	*1,984,881*	*1,984,881*
Total for Programme 07	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**	**1,984,881**
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Berlin, Germany	1,444,000	10,128,488	**11,572,489**	1,693,200	10,128,488	**11,821,689**

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**1,444,000**	**10,128,488**	**11,572,489**	**1,693,200**	**10,128,488**	**11,821,689**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1945 Institutional Development of Uganda Embassy in Berlin	390,000	0	**390,000**	705,000	0	**705,000**
Total Development Budget Estimates for Vote Function	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total for Vote Function 01	*1,834,000*	*10,128,488*	*11,962,489*	*2,398,200*	*10,128,488*	*12,526,689*
Total for Programme 16	**1,834,000**	**10,128,488**	**11,962,489**	**2,398,200**	**10,128,488**	**12,526,689**
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Berlin, Germany	0	1,153,098	**1,153,098**	0	1,153,098	**1,153,098**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**	**1,153,098**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*1,153,098*	*1,153,098*	*0*	*1,153,098*	*1,153,098*
Total for Programme 18	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**	**1,153,098**
Grand Total Vote 523	**1,834,000**	**15,566,467**	**17,400,468**	**2,398,200**	**14,566,467**	**16,964,668**
Total Excluding Arrears	**1,834,000**	**15,566,467**	**17,400,468**	**2,398,200**	**14,566,467**	**16,964,668**

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,655,445	0	4,655,445	4,104,645	0	4,104,645
212 Social Contributions	528,722	0	528,722	663,022	0	663,022
221 General Use of goods and services	2,203,489	0	2,203,489	2,103,489	0	2,103,489
222 Communications	146,838	0	146,838	146,838	0	146,838
223 Utility and Property Expenses	2,996,541	0	2,996,541	2,862,241	0	2,862,241
226 Insurances and Licenses	62,250	0	62,250	62,250	0	62,250
227 Travel and Transport	3,384,419	0	3,384,419	3,284,419	0	3,284,419
228 Maintenance	72,763	0	72,763	72,763	0	72,763
263 To other general government units.	2,960,000	0	2,960,000	2,960,000	0	2,960,000
312 Acquisition of Produced Assets	390,000	0	390,000	705,000	0	705,000
Grand Total Vote 523	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**
Total Excluding Arrears	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	1,444,000	0	1,444,000	1,693,200	0	**1,693,200**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,211,445	0	3,211,445	2,411,445	0	**2,411,445**
212101 Social Security Contributions	150,000	0	150,000	180,000	0	**180,000**
212102 Medical expenses (Employees)	378,722	0	378,722	483,022	0	**483,022**
221001 Advertising and Public Relations	766,862	0	766,862	916,862	0	**916,862**
221002 Workshops, Meetings and Seminars	537,950	0	537,950	387,950	0	**387,950**
221003 Staff Training	65,533	0	65,533	65,533	0	**65,533**
221005 Official Ceremonies and State Functions	249,700	0	249,700	249,700	0	**249,700**
221007 Books, Periodicals & Newspapers	1,630	0	1,630	1,630	0	**1,630**
221008 Information and Communication Technology Supplies.	41,000	0	41,000	41,000	0	**41,000**
221009 Welfare and Entertainment	393,155	0	393,155	343,155	0	**343,155**
221011 Printing, Stationery, Photocopying and Binding	124,900	0	124,900	74,900	0	**74,900**
221012 Small Office Equipment	2,840	0	2,840	2,840	0	**2,840**
221014 Bank Charges and other Bank related costs	19,920	0	19,920	19,920	0	**19,920**
222001 Information and Communication Technology Services.	143,863	0	143,863	143,863	0	**143,863**
222002 Postage and Courier	2,975	0	2,975	2,975	0	**2,975**
223001 Property Management Expenses	28,635	0	28,635	28,635	0	**28,635**
223003 Rent-Produced Assets-to private entities	2,910,636	0	2,910,636	2,776,336	0	**2,776,336**
223005 Electricity	52,290	0	52,290	52,290	0	**52,290**
223006 Water	4,980	0	4,980	4,980	0	**4,980**
226001 Insurances	62,250	0	62,250	62,250	0	**62,250**
227001 Travel inland	1,966,374	0	1,966,374	2,016,374	0	**2,016,374**
227002 Travel abroad	1,170,000	0	1,170,000	1,020,000	0	**1,020,000**
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	80,000	0	**80,000**
227004 Fuel, Lubricants and Oils	168,045	0	168,045	168,045	0	**168,045**
228002 Maintenance-Transport Equipment	60,011	0	60,011	60,011	0	**60,011**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,752	0	12,752	12,752	0	**12,752**
263402 Transfer to Other Government Units	2,960,000	0	2,960,000	2,960,000	0	**2,960,000**
312212 Light Vehicles - Acquisition	390,000	0	390,000	280,000	0	**280,000**
312221 Light ICT hardware - Acquisition	0	0	0	175,000	0	**175,000**

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	**250,000**
Grand Total Vote 523	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**
Total Excluding Arrears	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	300,000	**300,000**
221001 Advertising and Public Relations	0	0	**0**	0	324,900	**324,900**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	163,050	**163,050**
221009 Welfare and Entertainment	0	0	**0**	0	113,050	**113,050**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	56,225	**56,225**
227001 Travel inland	0	0	**0**	0	133,645	**133,645**
227002 Travel abroad	0	0	**0**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	59,130	**59,130**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**1,300,000**	**1,300,000**
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	**600,000**	0	0	**0**
221001 Advertising and Public Relations	0	324,900	**324,900**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	513,050	**513,050**	0	0	**0**
221009 Welfare and Entertainment	0	163,050	**163,050**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	106,225	**106,225**	0	0	**0**
227001 Travel inland	0	233,645	**233,645**	0	0	**0**
227002 Travel abroad	0	300,000	**300,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	59,130	**59,130**	0	0	**0**
Total Cost of Key Service Area 120009	**0**	**2,300,000**	**2,300,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**2,300,000**	**2,300,000**	**0**	**1,300,000**	**1,300,000**
Total Excluding Arrears	**0**	**2,300,000**	**2,300,000**	**0**	**1,300,000**	**1,300,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**2,300,000**	**0**	**2,300,000**	**1,300,000**	**0**	**1,300,000**
Total Excluding Arrears	**2,300,000**	**0**	**2,300,000**	**1,300,000**	**0**	**1,300,000**
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	**1,000,000**	0	0	**0**
221001 Advertising and Public Relations	0	212,450	**212,450**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	24,900	**24,900**	0	0	**0**
221003 Staff Training	0	16,533	**16,533**	0	0	**0**
221005 Official Ceremonies and State Functions	0	202,923	**202,923**	0	0	**0**
227001 Travel inland	0	228,075	**228,075**	0	0	**0**
227002 Travel abroad	0	300,000	**300,000**	0	0	**0**
Total Cost of Key Service Area 000088	**0**	**1,984,881**	**1,984,881**	**0**	**0**	**0**
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	500,000	**500,000**
221001 Advertising and Public Relations	0	0	**0**	0	362,450	**362,450**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	224,900	**224,900**
221003 Staff Training	0	0	**0**	0	16,533	**16,533**
221005 Official Ceremonies and State Functions	0	0	**0**	0	202,923	**202,923**
227001 Travel inland	0	0	**0**	0	378,075	**378,075**
227002 Travel abroad	0	0	**0**	0	300,000	**300,000**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**1,984,881**	**1,984,881**
Total Cost for Department 001	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**	**1,984,881**
Total Excluding Arrears	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**	**1,984,881**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**1,984,881**	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**
Total Excluding Arrears	**1,984,881**	**0**	**1,984,881**	**1,984,881**	**0**	**1,984,881**
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,444,000	0	**1,444,000**	1,693,200	0	**1,693,200**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,611,445	**1,611,445**	0	1,611,445	**1,611,445**
212101 Social Security Contributions	0	150,000	**150,000**	0	180,000	**180,000**
212102 Medical expenses (Employees)	0	378,722	**378,722**	0	483,022	**483,022**
223001 Property Management Expenses	0	28,635	**28,635**	0	28,635	**28,635**

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000014 Administrative and Support Services						
223003 Rent-Produced Assets-to private entities	0	2,910,636	**2,910,636**	0	2,776,336	**2,776,336**
223005 Electricity	0	52,290	**52,290**	0	52,290	**52,290**
223006 Water	0	4,980	**4,980**	0	4,980	**4,980**
227003 Carriage, Haulage, Freight and transport hire	0	80,000	**80,000**	0	80,000	**80,000**
Total Cost of Key Service Area 000014	**1,444,000**	**5,216,708**	**6,660,708**	**1,693,200**	**5,216,708**	**6,909,908**
Key Service Area 460056 Consulars services						
221001 Advertising and Public Relations	0	19,712	**19,712**	0	19,712	**19,712**
221005 Official Ceremonies and State Functions	0	46,777	**46,777**	0	46,777	**46,777**
221008 Information and Communication Technology Supplies.	0	8,666	**8,666**	0	8,666	**8,666**
221009 Welfare and Entertainment	0	6,575	**6,575**	0	6,575	**6,575**
221011 Printing, Stationery, Photocopying and Binding	0	18,675	**18,675**	0	18,675	**18,675**
221012 Small Office Equipment	0	2,840	**2,840**	0	2,840	**2,840**
221014 Bank Charges and other Bank related costs	0	19,920	**19,920**	0	19,920	**19,920**
222001 Information and Communication Technology Services.	0	61,571	**61,571**	0	61,571	**61,571**
222002 Postage and Courier	0	2,975	**2,975**	0	2,975	**2,975**
226001 Insurances	0	20,750	**20,750**	0	20,750	**20,750**
227001 Travel inland	0	166,832	**166,832**	0	166,832	**166,832**
227004 Fuel, Lubricants and Oils	0	30,995	**30,995**	0	30,995	**30,995**
228002 Maintenance-Transport Equipment	0	8,717	**8,717**	0	8,717	**8,717**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,052	**5,052**	0	5,052	**5,052**
Total Cost of Key Service Area 460056	**0**	**420,056**	**420,056**	**0**	**420,056**	**420,056**
Key Service Area 460057 Peace and security						
221001 Advertising and Public Relations	0	24,900	**24,900**	0	24,900	**24,900**
221007 Books, Periodicals & Newspapers	0	815	**815**	0	815	**815**
221008 Information and Communication Technology Supplies.	0	12,125	**12,125**	0	12,125	**12,125**
221009 Welfare and Entertainment	0	46,630	**46,630**	0	46,630	**46,630**
222001 Information and Communication Technology Services.	0	29,880	**29,880**	0	29,880	**29,880**
226001 Insurances	0	20,750	**20,750**	0	20,750	**20,750**
227001 Travel inland	0	951,105	**951,105**	0	951,105	**951,105**
227002 Travel abroad	0	370,000	**370,000**	0	370,000	**370,000**
227004 Fuel, Lubricants and Oils	0	21,879	**21,879**	0	21,879	**21,879**
228002 Maintenance-Transport Equipment	0	45,940	**45,940**	0	45,940	**45,940**

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousands Uganda Shillings	**2025/26 Approved Budget**			**2026/27 Approved Estimates**		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 460057 Peace and security						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,700	**7,700**	0	7,700	**7,700**
Total Cost of Key Service Area 460057	**0**	**1,531,724**	**1,531,724**	**0**	**1,531,724**	**1,531,724**
Key Service Area 460159 Uganda Consulate in Austria, Vienna						
263402 Transfer to Other Government Units	0	2,960,000	**2,960,000**	0	2,960,000	**2,960,000**
o/w Funds for onward transfer to Vienna Consulate Bank Account	0	0	**0**	0	2,960,000	**2,960,000**
o/w Funds to cater for the operations of the Uganda Consulate in Austria, Vienna	0	2,960,000	**2,960,000**	0	0	**0**
Total Cost of Key Service Area 460159	**0**	**2,960,000**	**2,960,000**	**0**	**2,960,000**	**2,960,000**
Total Cost for Department 001	**1,444,000**	**10,128,488**	**11,572,489**	**1,693,200**	**10,128,488**	**11,821,689**
Total Excluding Arrears	**1,444,000**	**10,128,488**	**11,572,489**	**1,693,200**	**10,128,488**	**11,821,689**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1945 Institutional Development of Uganda Embassy in Berlin						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	390,000	0	**390,000**	280,000	0	**280,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	175,000	0	**175,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	250,000	0	**250,000**
Total Cost of Key Service Area 000003	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total Cost for Project 1945	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total Excluding Arrears	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total for Vote Function 01	**11,962,489**	**0**	**11,962,489**	**12,526,689**	**0**	**12,526,689**
Total Excluding Arrears	**11,962,489**	**0**	**11,962,489**	**12,526,689**	**0**	**12,526,689**
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	**0**	0	184,900	**184,900**
221003 Staff Training	0	0	**0**	0	49,000	**49,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	815	**815**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	20,208	**20,208**
221009 Welfare and Entertainment	0	0	**0**	0	176,900	**176,900**

VOTE: 523 Uganda Embassy in Germany, Berlin

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Berlin, Germany						
Key Service Area 000093 Economic and Commercial Diplomacy						
222001 Information and Communication Technology Services.	0	0	**0**	0	52,412	**52,412**
226001 Insurances	0	0	**0**	0	20,750	**20,750**
227001 Travel inland	0	0	**0**	0	386,717	**386,717**
227002 Travel abroad	0	0	**0**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	56,042	**56,042**
228002 Maintenance-Transport Equipment	0	0	**0**	0	5,354	**5,354**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**1,153,098**	**1,153,098**
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
221001 Advertising and Public Relations	0	184,900	**184,900**	0	0	**0**
221003 Staff Training	0	49,000	**49,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	815	**815**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	20,208	**20,208**	0	0	**0**
221009 Welfare and Entertainment	0	176,900	**176,900**	0	0	**0**
222001 Information and Communication Technology Services.	0	52,412	**52,412**	0	0	**0**
226001 Insurances	0	20,750	**20,750**	0	0	**0**
227001 Travel inland	0	386,717	**386,717**	0	0	**0**
227002 Travel abroad	0	200,000	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	56,042	**56,042**	0	0	**0**
228002 Maintenance-Transport Equipment	0	5,354	**5,354**	0	0	**0**
Total Cost of Key Service Area 560009	**0**	**1,153,098**	**1,153,098**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**	**1,153,098**
Total Excluding Arrears	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**	**1,153,098**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**1,153,098**	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**
Total Excluding Arrears	**1,153,098**	**0**	**1,153,098**	**1,153,098**	**0**	**1,153,098**
Grand Total Vote 523	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**
Total Excluding Arrears	**17,400,468**	**0**	**17,400,468**	**16,964,668**	**0**	**16,964,668**

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Berlin, Germany						
1945 Institutional Development of Uganda Embassy in Berlin	390,000	0	**390,000**	705,000	0	**705,000**
Total Development for the Department 001	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total Excluding Arrears	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Grand Total Vote	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**
Total Excluding Arrears	**390,000**	**0**	**390,000**	**705,000**	**0**	**705,000**

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V7: External Financing for the Vote

VOTE: 523 Uganda Embassy in Germany, Berlin

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.015	0.000
Total		**0.015**	**0.000**