

VOTE: 524 Uganda Embassy in Iran, Tehran

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas national interests in Iran, Azerbaijan, Pakistan, Palestine, Iraq, Afghanistan, Turkmenistan, Armenia, Tajikistan and Uzbekistan

II. STRATEGIC OBJECTIVE

- 1 To Promote Peace and Security
- 2 To Promote Commercial/ Economic Diplomacy
- 3 To Strengthen the provision of Diplomatic, Protocol and Consular Services in countries of accreditation
- 4 To Enhance Diaspora participation in National Development
- 5 To Promote Ugandas image in countries of accreditation through Public Diplomacy
- 6 To Strengthen Institutional Capacity of the Embassy

III. MAJOR ACHIEVEMENTS IN 2021/22

Investments worth \$1m for the Establishment of Masaka Diagnostic Medical Imaging and Training Center (a state of the art hospital), and A fully fledged Medical College.

The Iranian Doctors without borders, vetted by Iranian Ministry of Foreign Affairs, agreed to fund the implementation of Phase II of the Police Health Centre project. The Health Centre which was worth \$1.9m including cost of equipping was completed in 2017 and is fully functional.

Followed up on the implementation of a presidential directive on promoting and marketing of Ugandan Tea and Coffee in Iran. Subsequently, the Ugandan coffee samples passed the test in the Iranian Coffee Industry and doors for export are now open.

Coordinated trade meetings with Yekta Alms fakher int.co. Which resulted into export of beans through jojus logistics ug. Ltd.

Exhibited Ugandan Coffee and Tea at annual trade shows such as the Esfahan Annual trade show and Tehran Annual Trade show. Over 100 metric tones of Ugandan Coffee were imported into Iran annually. Other items imported were beans and tea.

Pursuant to the Missions role in strengthening bilateral cooperation, 05 cooperation frameworks/MoUs were concluded during the previous plan period as follows.

The National Elites Foundation of Iran and Iran Uganda Holdings Ltd signed an MOU to establish a modern agro-science technology farm in Uganda while

The Ministry of Health signed an MoU with University of Lahore to establish diagnostic centers in all referral Hospitals in Uganda

Barakat E-Health Company also signed an MOU with Mbarara Community Hospital in which the hospital will offer telehealth services in remote and deprived areas.

VOTE: 524 Uganda Embassy in Iran, Tehran**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	0.756	0.756	0.756	0.756	0.756
Non-Wage	2.661	2.661	2.661	2.661	2.661
Devt.					
GoU	0.000	0.000	0.000	0.000	0.000
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	3.417	3.417	3.417	3.417	3.417
Total GoU+Ext Fin (MTEF)	3.417	3.417	3.417	3.417	3.417
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	3.417	3.417	3.417	3.417	3.417
Total Vote Budget Excluding	3.417	3.417	3.417	3.417	3.417

VOTE: 524 Uganda Embassy in Iran, Tehran**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.144	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.144	0.000
Sub SubProgramme:01 Overseas Mission Services	0.144	0.000
001 Embassy in Tehran, Iran	0.144	0.000
Programme:05 TOURISM DEVELOPMENT	0.239	0.000
SubProgramme:01 Marketing and Promotion	0.239	0.000
Sub SubProgramme:01 Overseas Mission Services	0.239	0.000
001 Embassy in Tehran, Iran	0.239	0.000
Programme:12 HUMAN CAPITAL DEVELOPMENT	0.025	0.000
SubProgramme:01 Education,Sports and skills	0.025	0.000
Sub SubProgramme:01 Overseas Mission Services	0.025	0.000
001 Embassy in Tehran, Iran	0.025	0.000
Programme:16 GOVERNANCE AND SECURITY	2.758	0.000
SubProgramme:01 Institutional Coordination	2.758	0.000
Sub SubProgramme:01 Overseas Mission Services	2.758	0.000
001 Embassy in Tehran, Iran	2.758	0.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.252	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.252	0.000
Sub SubProgramme:01 Overseas Mission Services	0.252	0.000
001 Embassy in Tehran, Iran	0.252	0.000
Total for the Vote	3.417	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Tehran, Iran				
Budget Output: 010031 Access to Regional and International Markets				
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2017/18	3	5
Number of product market frameworks with countries of export negotiated	Number	2017-2018	1	2
PIAP Output: Strategic trade missions established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new markets secured	Number	2017-2018	1	2
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2017-2018	4	5
Number of product market frameworks with countries of export negotiated	Number	2017-2018	1	2
Programme: 05 TOURISM DEVELOPMENT				
SubProgramme: 01 Marketing and Promotion				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Tehran, Iran				
Budget Output: 120009 Tourism Promotion				
PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.				

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Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Tehran, Iran				
Budget Output: 120009 Tourism Promotion				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of 360 roll-out campaigns done in the domestic market	Number	2017-2018	1	2
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2017-2018	4	6
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2017-2018	20	%

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VI. VOTE NARRATIVE

Vote Challenges

Inadequate staffing . This limits the Missions capacity to deliver on its mandate in the countries of accreditation outside Iran.

Inadequate staff skills , as well as funding to effectively undertake activities of Trade, Tourism and Investment promotion.

Loss of Poundage which impacts negatively on implementation of planned activities. The Mission prepares its annual budget in Uganda shillings, receives releases in USD, and spends in host country currency. The two levels of currency exchange leads to losses in the actual funds received to implement planned activities.

Slow or no response on feedback/information required from relevant MDAs .

Delays from DCIC to issue visas to tourists from Iran have tremendously reduced the number of tourists into Uganda from Iran

General insecurity in the region especially in the countries of Iraq and Afghanistan makes these areas inaccessible due to logistical challenges

The mission is also not well funded to implement planned activities in all the 10 countries of accreditation

Plans to improve Vote Performance

Mission will continue to engage DCIC to expedite tourist visas

Mission continues engagements with MOFA and MoFPED to increase the wage bill so that more staff can be employed

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

N / A

ii) HIV/AIDS

N / A

iii) Environment

N / A

iv) Covid

N / A

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

