

VOTE: 524 Uganda Embassy in Iran, Tehran

I. VOTE MISSION STATEMENT

To Promote and Protect Uganda's national interests in Iran, Azerbaijan, Pakistan, Palestine, Iraq, Afghanistan, Turkmenistan, Armenia, Tajikistan, Uzbekistan and Kazakhstan

II. STRATEGIC OBJECTIVE

To promote Peace and Security
To promote Commercial and Economic Diplomacy
To provide Diplomatic, Protocol and Consular Services to Ugandans and non Ugandans working and living in countries of accreditation
To enhance Diaspora participation in National Development
To promote Uganda image in countries of accreditation through Public Diplomacy
To strengthen Institutional Capacity of the Embassy

III. MAJOR ACHIEVEMENTS IN 2025/26

1. Participated at the 3rd United Nations Conference on Landlocked Developing Countries in Awaza, Turkmenistan in August 2025 where the Awaza Declaration was adopted.
2. Participated at the 2nd Round of Political Consultations between the Ministries of Foreign Affairs of Azerbaijan and Uganda where the two sides agreed on issues of trade, investment, tourism and technical cooperation including signing MoUs on visa exemptions for holders of Diplomatic and Official Passports and on investment protection.
3. Participated at the annual Ambassadors Conference held from 30th August to 5th September 2025 in Gulu, Uganda.
4. Visit and meet officials from the Ministry of Foreign Affairs of the Islamic Republic of Pakistan where matters of mutual bilateral interests were discussed on trade, investments, technical cooperation and tourism.
5. Engaged the State Oil Company of Azerbaijan (SOCAR), AzerGold, Ministries of Economy, Agriculture and Mining of Azerbaijan as part of economic diplomacy where Azerbaijan expressed interest in investing in Agriculture, mining and manufacturing in Uganda.
6. Provided protocol services to Rt. Hon. Robinah Nabanja, Prime Minister of Uganda and delegation to participate at 3rd United Nations Conference on Landlocked Developing Countries in Awaza, Turkmenistan in August 2025
7. Facilitated meeting between Rt, Hon, Prime Minister, Robinah Nabanja and H.E. the President of Turkmenistan where the two discussed matters of mutual bilateral interests.
8. Provide protocol services to Hon. John Mulumba and delegation on official visit to Baku, Republic of Azerbaijan.
9. Held a meeting with H.E Nasser Abdul Moshin Abdullah Amb. Extraordinary and Plenipotentiary of the Republic of Iraq in Tehran, Iran
10. Participated at 63rd session of the Asian African Legal Consultative meeting (AALCOL) Kampala Uganda
11. 03 investment promotion forums participated into market Uganda's investment opportunities
12. Provided Consular services to 25 Ugandans
13. Participated at the annual Oil and Gas Exhibition of Turkmenistan , 2025 which was an opportunity to market Uganda upcoming oil project and as well attract potential investors in the oil sector
14. Held an engagement between Mr Sayed Hosseini Deputy Min of Iran Veterinary Org of Ministry of Agriculture and Dr Henery Nakalet of Ministry of Agriculture Uganda in order to strengthen economic cooperation and bilateral relations in Agricultural sector
15. Met the State Minister of Tourism of Turkmenistan and discussed ways of promoting tourism between Uganda and Turkmenistan where various tourism promotion activities were earmarked and are to be participated in
16. Secured 3 scholarships from Government of Azerbaijan in science courses namely Oil & Gas , Civil Engineering and computer science
17. Met and engaged the Turkmenistan Entrepreneurs Association Board and Executives and discussed ways of promoting Trade and Investment between Uganda and Turkmenistan.
18. Participated at the smart government Expo in Iran which was an opportunity to attract investment through the various opportunities presented on sustainable city development etc
19. Participated at the Iran coffee Exhibition which was a plat form to show case Uganda's various coffee products and attract customers for Uganda's

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- coffee
20. Participated and Exhibited at the Annual Kish International Economic Exhibition where we showcased various Ugandan products ie Coffee , Various Tourism destinations etc that was a channel to market ugandas investment opportunities
 21. Attended a briefing on UN Security Council Resolution on Gaza in Tehran

 22. Participated at the Second International Conference on the Maritime Economy at the Kish International Convention Center which was showcasing various peace and security forums
 23. Participated at the Diaspora Convention that took place in Uganda which was an opportunity of bringing and sharing with the different communities of Ugandans living abroad

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.462	0.731	1.819	1.819	1.819	1.819
	Non-Wage	4.678	2.339	6.178	6.178	6.178	6.078
Devt.	GoU	0.000	0.000	0.390	0.390	0.390	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.140	3.070	8.387	8.387	8.387	8.287	7.997
Total GoU+Ext Fin (MTEF)	6.140	3.070	8.387	8.387	8.387	8.287	7.997
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	6.140	3.070	8.387	8.387	8.387	8.287	7.997
Total Vote Budget Excluding Arrears	6.140	3.070	8.387	8.387	8.387	8.287	7.997

VOTE: 524 Uganda Embassy in Iran, Tehran**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	1.200	0.000
Vote Function:01 Overseas Mission Services	1.200	0.000
001 Embassy in Tehran, Iran	1.200	0.000
Programme:05 Tourism Development	0.800	0.000
Vote Function:01 Overseas Mission Services	0.800	0.000
001 Embassy in Tehran, Iran	0.800	0.000
Programme:12 Human Capital Development	0.025	0.000
Vote Function:01 Overseas Mission Services	0.025	0.000
001 Embassy in Tehran, Iran	0.025	0.000
Programme:13 Innovation, Technology Development and Transfer	0.100	0.000
Vote Function:01 Overseas Mission Services	0.100	0.000
001 Embassy in Tehran, Iran	0.100	0.000
Programme:16 Governance and Security	5.421	0.390
Vote Function:01 Overseas Mission Services	5.421	0.390
001 Embassy in Tehran, Iran	5.421	0.390
Programme:18 Development Plan Implementation	0.452	0.000
Vote Function:01 Overseas Mission Services	0.452	0.000
001 Embassy in Tehran, Iran	0.452	0.000
Total for the Vote	7.997	0.390

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Tehran, Iran

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 014111 Promote market penetration for agro-based products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	4
Number of new markets accessed	Number	2023/24	0	5

Programme: 05 Tourism Development

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Tehran, Iran

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	2
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	5
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	100
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	1

Programme: 12 Human Capital Development

VOTE: 524 Uganda Embassy in Iran, Tehran**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Strengthened Skills acquisition and development framework****Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Criterion for financing critical skills developed	Number	2023/24	0	20

Programme: 13 Innovation, Technology Development and Transfer**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: JVS, Partnership Agreements & Offtake Agreements****Programme Intervention: 133133 Enhance international cooperation for technology development and market creation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	2

Programme: 16 Governance and Security**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	04
No. of staff trained	Number	2023/24	41	04
Number of capacity building interventions undertaken	Number	2023/24	14	2
Number of financial reports produced and submitted	Number	2023/24	4	04

VOTE: 524 Uganda Embassy in Iran, Tehran**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	1
Number of performance reviews conducted	Number	2023/24	4	04

Project: 2049 Institutional Development Project for the Uganda Embassy in Tehran**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.100000000000001	0.01

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VI. VOTE NARRATIVE

Vote Challenges

Unstable Political environment in the Gulf region that is cause by Israel-US and Iran war

Insecurity in Iraq and Afghanistan impedes the embassy access to these countries

Economic Sanctions on Iran(snap back) impede the volume of investment and trade

Insufficient funding in critical areas

Plans to improve Vote Performance

Lobby for more funding from headquarters

Continuous training of staff in all sectors

Restricted Internet Usage in the country

Consideration of shifting the chancery to another country of accreditation in the region

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

N/A

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N/A