

# VOTE: 524 Uganda Embassy in Iran, Tehran

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## I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas national interests in Iran, Azerbaijan, Pakistan, Palestine, Iraq, Afghanistan, Turkmenistan, Armenia, Tajikistan, Uzbekistan and Kyrgyzstan

## II. STRATEGIC OBJECTIVE

To Promote Peace and Security

To Promote Commercial Economic Diplomacy

To Strengthen the provision of Diplomatic and protocol services to all Ugandans in the countries of accreditation

To provide Consular Services to all Ugandans in countries of accreditation; ie facilitate male and female Ugandans in distress with emergency travel documents and safe working environment.

To Enhance Diaspora participation in National Development

To Promote Ugandas image in countries of accreditation through Public Diplomacy

To Strengthen Institutional Capacity of the Embassy by availing safe work spaces for both genders at the embassy, ie clean toilets for both male and female employees

## III. MAJOR ACHIEVEMENTS IN 2022/23

Facilitated the return of Four Ugandan Girls who had been arrested in Iraq

Delivered letters of credence to Ministry of Foreign Affairs of Iraq

Attended court hearing for case to release 3 Ugandan girls who had been arrested

Visited two hospitals in Baghdad and Basrah where 2 bodies of Ugandans are being kept pending repatriation. Theirs families and next of kin have been contacted

Facilitated the issue of 12 visas to Iranian tourists and 4 visas to Iranian businessmen who are currently in Uganda to carry out research in trade and investment.

Facilitated an Iranian company that is currently in Uganda to do fruit farming and value addition

Visited Arak City and Attended the Stone and Mine Exhibition to explore opportunities for investment.

Held a meeting with Naser Beiki, Head of Arak Chamber of Commerce who promised to send a team to carry out market research for investments in Uganda

visited Ugandan Students in Qom and sensitized them on application procedures for renewal of their old passports

Held meetings with management of Almostafa University in Qom to explore more opportunities for Scholarships for Ugandan students (both male and female)

Held meetings with the Iraq embassy and discussed labour export (domestic female workers and security work for both male and female) , immigration and opening up liaison Office in Iraq

Registered 30 Ugandans including students who live and study in Pakistan

Registered 51 Ugandans living in Iraq and held meetings with Immigration Officers to rectify status of Ugandans living in Iraq Illegally

Met with Mahsa Rajabzadeh, Assistant Manager STTN (Soraya Technology and Trade Network) who promised to offer Scholarships and exchange programmes to Ugandan youths

Facilitated Fersia Tea and Coffee company who are currently in Uganda to setup modalities of purchasing Ugandan Coffee and Tea

Hosted the third Deputy Prime Minister, Rt. Hon Rukia Nakadama & delegation in Tehran. They participated in the Iran International Trade Exhibition and the World Women Conference

where MOU'S were signed on trade and investment

Embassy participated in the IRAN-EAST AFRICA ECONOMIC WORKSHOP to promote Uganda as a strategic location in the African continent which is also a gateway to enter the entire East African market.

Embassy procured tourism promotional materials from UWA and UTB for distribution to various tour agencies in Iran

Embassy facilitated 12 tourists from Iran with visas to Uganda

Embassy secured 250 scholarships for both girls and boys from the government of Pakistan

Held negotiations with Iranian Doctors willing to offer palliative care to our people and establish Diagnosis and treatment of cancer, Chemotherapy, surgery, and medical Imaging

Embassy engaged 8 Universities and Tertiary Institutions in Iran to provide scholarships to Ugandan Youths with disabilities. Promises were made and

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embassy will continue to follow up

Made 3 micro procurements for stationery, kitchen ware and small office equipment

The embassy hosted the Ambassador of the Kyrgyz Republic to Tehran His Excellency Turdakun Sydykov and discussed bilateral issues and possible trade opportunities between Uganda and the Kyrgyz Republic

Coordinated with the Iraq Government and helped 4 female Ugandans in distress to go back home

Issued emergency travel documents to 20 Ugandans

Coordinated the issuance of 50 visas to Iranians and Pakistanis for travel to Uganda

Facilitated the burial of a dead male Ugandan in Pakistan

Visited Azerbaijan to inspect and witness the damage that was caused by the Armenian forces when they occupied part Azerbaijan for 30 years.

Hosted the Ambassador of the Kyrgyz Republic to Tehran His Excellency Turdakun Sydykov who sought political support against Tajik armed forces who are involved in unlawful actions of aggression and destabilization of bilateral and multilateral agreements

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.756	0.378	0.756	0.756	0.756	0.756
	Non-Wage	2.661	1.331	2.278	2.278	2.278	2.278
<b>Devt.</b>	GoU	0.000	0.000	0.100	0.100	0.100	0.100
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>3.417</b>	<b>1.709</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.417</b>	<b>1.709</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>3.417</b>	<b>1.709</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.417</b>	<b>1.709</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>	<b>3.134</b>

**VOTE: 524 Uganda Embassy in Iran, Tehran****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:12 Human Capital Development</b>	<b>0.025</b>	<b>0.000</b>
<b>SubProgramme:01 Education,Sports and skills</b>	<b>0.025</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.025</b>	<b>0.000</b>
001 Embassy in Tehran, Iran	0.025	0.000
<b>Programme:16 Governance And Security</b>	<b>2.758</b>	<b>0.100</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>2.758</b>	<b>0.100</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>2.758</b>	<b>0.100</b>
001 Embassy in Tehran, Iran	2.758	0.100
<b>Programme:18 Development Plan Implementation</b>	<b>0.252</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.252</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.252</b>	<b>0.000</b>
001 Embassy in Tehran, Iran	0.252	0.000
<b>Total for the Vote</b>	<b>3.034</b>	<b>0.100</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 12 Human Capital Development**

**SubProgramme: 01 Education,Sports and skills**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Tehran, Iran**

**Budget Output: 000034 Education and Skills Development**

**PIAP Output: Cooperation assistance for Human Capital Development under TVET secured from Development Partners**

**Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2022	3	4		5
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2022	3	40%	300	300

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Tehran, Iran**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022	20	8	4	20

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022	20	8		20

**VOTE: 524 Uganda Embassy in Iran, Tehran****Sub SubProgramme: 01 Overseas Mission Services****Project: 1736 Retooling of Mission in Tehran- Iran****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022				2

**Programme: 18 Development Plan Implementation****SubProgramme: 02 Resource Mobilization and Budgeting****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Tehran, Iran****Budget Output: 560009 Cooperation frameworks and Development Assistance****PIAP Output: Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2022	\$0.2	5	0	\$1M USD

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

The embassy does not have enough funds for fixed costs on rent and medical expenses for employees  
Embassy's plans to open up liaison offices in Iraq to bring consular services to our people in Iraq have been affected by limited funding. This liaison office would be crucial in helping our youths leaving in Iraq especially those in distress with access to safe work spaces.  
Cabinet decision to ban funding on travel means our embassy in Iran cannot coordinate activities in the remaining 9 countries it is accredited to.

### **Plans to improve Vote Performance**

The embassy will continue to lobby MoFPED to provide adequate funding to meet the basic obligations on the embassy.  
The embassy's outputs depend on its ability to have a steady presence in all the 10 countries of accreditation. The embassy will continue to engage MoFPED to provide the embassy with all tools required to deliver on its mandate  
The embassy will engage MoFA and MoFPED to approve recruitment of a translator; preferably a female staff.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

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**Table 7.2: NTR Collections (Uganda Shillings Billions)**

N / A



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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

N / A

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Scaling up HIV/AIDs prevention, care and social support to staff and promoting a culture of living a responsible lifestyle
<b>Issue of Concern</b>	Increased number of citizens with Chronic illnesses due to effects of HIV/AIDS
<b>Planned Interventions</b>	Engage Ugandans in the diaspora and Mission Staff to be aware of the dangers of HIV/AIDS and its impact on the development of the nation
<b>Budget Allocation (Billion)</b>	0.500
<b>Performance Indicators</b>	Reduced number of Chronic Illnesses due to effects of HIV/AIDS Increased awareness towards dangers of HIV/AIDS Behavioral change of staff

### iii) Environment

<b>OBJECTIVE</b>	The Mission endeavors to use more environmental friendly equipment and methods of work to secure the environment. One of such measures include the use of more electronic communication as opposed to printing papers.
<b>Issue of Concern</b>	Increased environmental degradation and climate change due to unsustainable work methods and equipment
<b>Planned Interventions</b>	Use of environmentally sustainable approaches of communication such as emails and zoom meetings Maintain and care for all green spaces at the Embassy
<b>Budget Allocation (Billion)</b>	0.500
<b>Performance Indicators</b>	Reduction in paper use

### iv) Covid

<b>OBJECTIVE</b>	The Mission will undertake several measures to prevent the spread of COVID -19 Virus including procurement of personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) to protect Mission staff and clients.
<b>Issue of Concern</b>	Increased work disruptions because of COVID19

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<b>Planned Interventions</b>	Provide protective masks and hand sanitizer to staff and visitors at Embassy Regular COVID19 testing for staff Encourage all staff to be vaccinated against COVID19 Create awareness about dangers of COVID19 to health of staff in the long run
<b>Budget Allocation (Billion)</b>	0.500
<b>Performance Indicators</b>	A safe working environment for all staff and visitors at the embassy. Reduced work disruptions because of COVID19

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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### **Table 9.2: Staff Recruitment Plan**

N/A

