

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	1,200,000	0	1,200,000
Total for Programme	0	0	0	1,200,000	0	1,200,000
Total Excluding Arrears	0	0	0	1,200,000	0	1,200,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	800,000	0	800,000
Total for Programme	100,000	0	100,000	800,000	0	800,000
Total Excluding Arrears	100,000	0	100,000	800,000	0	800,000
Programme: 12 Human Capital Development						
01 Overseas Mission Services	24,640	0	24,640	24,640	0	24,640
Total for Programme	24,640	0	24,640	24,640	0	24,640
Total Excluding Arrears	24,640	0	24,640	24,640	0	24,640
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	100,000	0	100,000
Total for Programme	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	5,563,743	0	5,563,743	5,810,633	0	5,810,633
Total for Programme	5,563,743	0	5,563,743	5,810,633	0	5,810,633
Total Excluding Arrears	5,563,743	0	5,563,743	5,810,633	0	5,810,633
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	451,871	0	451,871	451,871	0	451,871
Total for Programme	451,871	0	451,871	451,871	0	451,871
Total Excluding Arrears	451,871	0	451,871	451,871	0	451,871
Grand Total Vote 524	6,140,254	0	6,140,254	8,387,144	0	8,387,144
Total Excluding Arrears	6,140,254	0	6,140,254	8,387,144	0	8,387,144

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	0	0	0	1,200,000	1,200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,200,000	1,200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	1,200,000	1,200,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	100,000	100,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	800,000	800,000
Total Excluding Arrears	0	100,000	100,000	0	800,000	800,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	24,640	24,640	0	24,640	24,640
Total Recurrent Budget Estimates for Vote Function	0	24,640	24,640	0	24,640	24,640
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	24,640	24,640	0	24,640	24,640
Total Excluding Arrears	0	24,640	24,640	0	24,640	24,640
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	1,462,132	4,101,611	5,563,743	1,819,022	3,601,611	5,420,633
Total Recurrent Budget Estimates for Vote Function	1,462,132	4,101,611	5,563,743	1,819,022	3,601,611	5,420,633
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2049 Institutional Development Project for the Uganda Embassy in Tehran	0	0	0	390,000	0	390,000
Total Development Budget Estimates for Vote Function	0	0	0	390,000	0	390,000
Total for Vote Function 01	1,462,132	4,101,611	5,563,743	2,209,022	3,601,611	5,810,633
Total Excluding Arrears	1,462,132	4,101,611	5,563,743	2,209,022	3,601,611	5,810,633
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	451,871	451,871	0	451,871	451,871
Total Recurrent Budget Estimates for Vote Function	0	451,871	451,871	0	451,871	451,871
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	451,871	451,871	0	451,871	451,871
Total Excluding Arrears	0	451,871	451,871	0	451,871	451,871
Grand Total Vote 524	1,462,132	4,678,122	6,140,254	2,209,022	6,178,122	8,387,144
Total Excluding Arrears	1,462,132	4,678,122	6,140,254	2,209,022	6,178,122	8,387,144

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Tehran, Iran						
2049 Institutional Development Project for the Uganda Embassy in Tehran	0	0	0	390,000	0	390,000
Total for the Department 001	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Grand Total Vote	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,230,893	0	3,230,893	3,675,162	0	3,675,162
212 Social Contributions	177,330	0	177,330	202,330	0	202,330
221 General Use of goods and services	271,900	0	271,900	633,600	0	633,600
222 Communications	11,248	0	11,248	16,000	0	16,000
223 Utility and Property Expenses	1,178,412	0	1,178,412	1,246,800	0	1,246,800
226 Insurances and Licenses	5,560	0	5,560	15,560	0	15,560
227 Travel and Transport	1,226,971	0	1,226,971	2,168,192	0	2,168,192
228 Maintenance	37,940	0	37,940	39,500	0	39,500
312 Acquisition of Produced Assets	0	0	0	390,000	0	390,000
Grand Total Vote 524	6,140,254	0	6,140,254	8,387,144	0	8,387,144
Total Excluding Arrears	6,140,254	0	6,140,254	8,387,144	0	8,387,144

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,462,132	0	1,462,132	1,819,022	0	1,819,022
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,768,761	0	1,768,761	1,856,140	0	1,856,140
212101 Social Security Contributions	108,247	0	108,247	0	0	0
212102 Medical expenses (Employees)	69,083	0	69,083	94,083	0	94,083
212201 Social Security Contributions	0	0	0	108,247	0	108,247
221001 Advertising and Public Relations	19,350	0	19,350	71,650	0	71,650
221002 Workshops, Meetings and Seminars	0	0	0	290,000	0	290,000
221005 Official Ceremonies and State Functions	130,000	0	130,000	50,000	0	50,000
221007 Books, Periodicals & Newspapers	15,300	0	15,300	14,500	0	14,500
221008 Information and Communication Technology Supplies.	19,800	0	19,800	15,000	0	15,000
221009 Welfare and Entertainment	55,100	0	55,100	140,100	0	140,100
221010 Special Meals and Drinks	10,500	0	10,500	10,500	0	10,500
221011 Printing, Stationery, Photocopying and Binding	11,350	0	11,350	31,350	0	31,350
221012 Small Office Equipment	10,500	0	10,500	10,500	0	10,500
222001 Information and Communication Technology Services.	7,248	0	7,248	8,000	0	8,000
222002 Postage and Courier	4,000	0	4,000	8,000	0	8,000
223003 Rent-Produced Assets-to private entities	1,140,000	0	1,140,000	1,215,000	0	1,215,000
223004 Guard and Security services	4,388	0	4,388	5,000	0	5,000
223005 Electricity	9,624	0	9,624	10,000	0	10,000
223006 Water	10,000	0	10,000	9,800	0	9,800
223007 Other Utilities- (fuel, gas, firewood, charcoal)	14,400	0	14,400	7,000	0	7,000
226001 Insurances	5,560	0	5,560	15,560	0	15,560
227001 Travel inland	712,000	0	712,000	863,221	0	863,221
227002 Travel abroad	500,000	0	500,000	1,235,000	0	1,235,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	25,000	0	25,000
227004 Fuel, Lubricants and Oils	14,971	0	14,971	44,971	0	44,971
228002 Maintenance-Transport Equipment	27,500	0	27,500	24,500	0	24,500

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,440	0	10,440	15,000	0	15,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Grand Total Vote 524	6,140,254	0	6,140,254	8,387,144	0	8,387,144
Total Excluding Arrears	6,140,254	0	6,140,254	8,387,144	0	8,387,144

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	460,000	460,000
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	1,200,000	1,200,000
Total Cost for Department 001	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	1,200,000	1,200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,200,000	0	1,200,000
Total Excluding Arrears	0	0	0	1,200,000	0	1,200,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	240,000	240,000
221001 Advertising and Public Relations	0	0	0	0	49,000	49,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,000	9,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	265,000	265,000

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000093	0	0	0	0	800,000	800,000
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	17,000	17,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	3,000	3,000	0	0	0
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	800,000	800,000
Total Excluding Arrears	0	100,000	100,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	800,000	0	800,000
Total Excluding Arrears	100,000	0	100,000	800,000	0	800,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,840	10,840	0	0	0
221001 Advertising and Public Relations	0	2,350	2,350	0	0	0
221009 Welfare and Entertainment	0	9,100	9,100	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,350	2,350	0	0	0
Total Cost of Key Service Area 000034	0	24,640	24,640	0	0	0

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,840	10,840
221001 Advertising and Public Relations	0	0	0	0	2,350	2,350
221009 Welfare and Entertainment	0	0	0	0	9,100	9,100
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,350	2,350
Total Cost of Key Service Area 000093	0	0	0	0	24,640	24,640
Total Cost for Department 001	0	24,640	24,640	0	24,640	24,640
Total Excluding Arrears	0	24,640	24,640	0	24,640	24,640
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	24,640	0	24,640	24,640	0	24,640
Total Excluding Arrears	24,640	0	24,640	24,640	0	24,640
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	20,000	20,000
227002 Travel abroad	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,462,132	0	1,462,132	1,819,022	0	1,819,022
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,702,621	1,702,621	0	1,050,000	1,050,000
212101 Social Security Contributions	0	108,247	108,247	0	0	0
212102 Medical expenses (Employees)	0	69,083	69,083	0	94,083	94,083
212201 Social Security Contributions	0	0	0	0	108,247	108,247
221001 Advertising and Public Relations	0	0	0	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221005 Official Ceremonies and State Functions	0	130,000	130,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,500	5,500
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	7,248	7,248	0	6,000	6,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	1,050,000	1,050,000	0	1,125,000	1,125,000
223004 Guard and Security services	0	4,388	4,388	0	5,000	5,000
223005 Electricity	0	9,624	9,624	0	5,000	5,000
223006 Water	0	10,000	10,000	0	7,000	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	9,400	9,400	0	7,000	7,000
226001 Insurances	0	5,560	5,560	0	15,560	15,560
227001 Travel inland	0	458,000	458,000	0	329,221	329,221
227002 Travel abroad	0	500,000	500,000	0	600,000	600,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,440	10,440	0	15,000	15,000
Total Cost of Key Service Area 000014	1,462,132	4,101,611	5,563,743	1,819,022	3,601,611	5,420,633
Total Cost for Department 001	1,462,132	4,101,611	5,563,743	1,819,022	3,601,611	5,420,633
Total Excluding Arrears	1,462,132	4,101,611	5,563,743	1,819,022	3,601,611	5,420,633

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2049 Institutional Development Project for the Uganda Embassy in Tehran						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Key Service Area 000003	0	0	0	390,000	0	390,000
Total Cost for Project 2049	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Total for Vote Function 01	5,563,743	0	5,563,743	5,810,633	0	5,810,633
Total Excluding Arrears	5,563,743	0	5,563,743	5,810,633	0	5,810,633
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	55,300	55,300
221001 Advertising and Public Relations	0	0	0	0	5,300	5,300
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	26,000	26,000
221010 Special Meals and Drinks	0	0	0	0	10,500	10,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,000	9,000
221012 Small Office Equipment	0	0	0	0	10,500	10,500
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	90,000	90,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	2,800	2,800
227001 Travel inland	0	0	0	0	214,000	214,000
227004 Fuel, Lubricants and Oils	0	0	0	0	4,971	4,971
228002 Maintenance-Transport Equipment	0	0	0	0	2,500	2,500
Total Cost of Key Service Area 000093	0	0	0	0	451,871	451,871

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,300	55,300	0	0	0
221007 Books, Periodicals & Newspapers	0	5,300	5,300	0	0	0
221008 Information and Communication Technology Supplies.	0	19,800	19,800	0	0	0
221009 Welfare and Entertainment	0	26,000	26,000	0	0	0
221010 Special Meals and Drinks	0	10,500	10,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	0	0	0
221012 Small Office Equipment	0	10,500	10,500	0	0	0
222002 Postage and Courier	0	4,000	4,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	90,000	90,000	0	0	0
227001 Travel inland	0	214,000	214,000	0	0	0
227004 Fuel, Lubricants and Oils	0	4,971	4,971	0	0	0
228002 Maintenance-Transport Equipment	0	2,500	2,500	0	0	0
Total Cost of Key Service Area 560009	0	451,871	451,871	0	0	0
Total Cost for Department 001	0	451,871	451,871	0	451,871	451,871
Total Excluding Arrears	0	451,871	451,871	0	451,871	451,871
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	451,871	0	451,871	451,871	0	451,871
Total Excluding Arrears	451,871	0	451,871	451,871	0	451,871
Grand Total Vote 524	6,140,254	0	6,140,254	8,387,144	0	8,387,144
Total Excluding Arrears	6,140,254	0	6,140,254	8,387,144	0	8,387,144

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V7: External Financing for the Vote

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V8: NTR Projections (Uganda Shillings Billions)