

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	1.112	1.462	1.462	1.462	1.462	0.000
	Non-Wage	2.578	4.678	4.678	4.678	4.678	0.000
Dev't.	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		3.690	6.140	6.140	6.140	6.140	0.000
Total GoU+Ext Fin (MTEF)		3.690	6.140	6.140	6.140	6.140	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		3.690	6.140	6.140	6.140	6.140	0.000
Total Vote Budget Excluding Arrears		3.690	6.140	6.140	6.140	6.140	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	24,640	24,640	0	24,640	24,640
Total Recurrent Budget Estimates for Vote Function	0	24,640	24,640	0	24,640	24,640
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	24,640	24,640	0	24,640	24,640
Total for Programme 12	0	24,640	24,640	0	24,640	24,640
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Total Recurrent Budget Estimates for Vote Function	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Total for Programme 16	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tehran, Iran	0	451,871	451,871	0	451,871	451,871
Total Recurrent Budget Estimates for Vote Function	0	451,871	451,871	0	451,871	451,871
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	451,871	451,871	0	451,871	451,871
Total for Programme 18	0	451,871	451,871	0	451,871	451,871
Grand Total Vote 524	1,112,132	2,578,122	3,690,254	1,462,132	4,678,122	6,140,254
Total Excluding Arrears	1,112,132	2,578,122	3,690,254	1,462,132	4,678,122	6,140,254

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,938,294	0	1,938,294	3,230,893	0	3,230,893
212 Social Contributions	177,330	0	177,330	177,330	0	177,330
221 General Use of goods and services	147,300	0	147,300	271,900	0	271,900
222 Communications	15,848	0	15,848	11,248	0	11,248
223 Utility and Property Expenses	1,117,011	0	1,117,011	1,178,412	0	1,178,412
226 Insurances and Licenses	4,560	0	4,560	5,560	0	5,560
227 Travel and Transport	261,971	0	261,971	1,226,971	0	1,226,971
228 Maintenance	27,940	0	27,940	37,940	0	37,940
Grand Total Vote 524	3,690,254	0	3,690,254	6,140,254	0	6,140,254
Total Excluding Arrears	3,690,254	0	3,690,254	6,140,254	0	6,140,254

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,112,132	0	1,112,132	1,462,132	0	1,462,132
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	826,162	0	826,162	1,768,761	0	1,768,761
212101 Social Security Contributions	108,247	0	108,247	108,247	0	108,247
212102 Medical expenses (Employees)	69,083	0	69,083	69,083	0	69,083
221001 Advertising and Public Relations	37,350	0	37,350	19,350	0	19,350
221005 Official Ceremonies and State Functions	0	0	0	130,000	0	130,000
221007 Books, Periodicals & Newspapers	14,700	0	14,700	15,300	0	15,300
221008 Information and Communication Technology Supplies.	9,800	0	9,800	19,800	0	19,800
221009 Welfare and Entertainment	55,100	0	55,100	55,100	0	55,100
221010 Special Meals and Drinks	10,500	0	10,500	10,500	0	10,500
221011 Printing, Stationery, Photocopying and Binding	9,350	0	9,350	11,350	0	11,350
221012 Small Office Equipment	10,500	0	10,500	10,500	0	10,500
222001 Information and Communication Technology Services.	7,248	0	7,248	7,248	0	7,248
222002 Postage and Courier	8,600	0	8,600	4,000	0	4,000
223003 Rent-Produced Assets-to private entities	1,102,599	0	1,102,599	1,140,000	0	1,140,000
223004 Guard and Security services	2,388	0	2,388	4,388	0	4,388
223005 Electricity	3,624	0	3,624	9,624	0	9,624
223006 Water	6,000	0	6,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,400	0	2,400	14,400	0	14,400
226001 Insurances	4,560	0	4,560	5,560	0	5,560
227001 Travel inland	254,000	0	254,000	712,000	0	712,000
227002 Travel abroad	0	0	0	500,000	0	500,000
227004 Fuel, Lubricants and Oils	7,971	0	7,971	14,971	0	14,971
228002 Maintenance-Transport Equipment	22,500	0	22,500	27,500	0	27,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,440	0	5,440	10,440	0	10,440
Grand Total Vote 524	3,690,254	0	3,690,254	6,140,254	0	6,140,254
Total Excluding Arrears	3,690,254	0	3,690,254	6,140,254	0	6,140,254

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	27,000	27,000	0	17,000	17,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	5,000	5,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	3,000	3,000	0	3,000	3,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,840	10,840	0	10,840	10,840
221001 Advertising and Public Relations	0	2,350	2,350	0	2,350	2,350
221009 Welfare and Entertainment	0	9,100	9,100	0	9,100	9,100
221011 Printing, Stationery, Photocopying and Binding	0	2,350	2,350	0	2,350	2,350
Total Cost of Key Service Area 000034	0	24,640	24,640	0	24,640	24,640
Total Cost for Department 001	0	24,640	24,640	0	24,640	24,640
Total Excluding Arrears	0	24,640	24,640	0	24,640	24,640
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 01	24,640	0	24,640	24,640	0	24,640
Total Excluding Arrears	24,640	0	24,640	24,640	0	24,640
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,112,132	0	1,112,132	1,462,132	0	1,462,132
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	760,022	760,022	0	1,702,621	1,702,621
212101 Social Security Contributions	0	108,247	108,247	0	108,247	108,247
212102 Medical expenses (Employees)	0	69,083	69,083	0	69,083	69,083
221005 Official Ceremonies and State Functions	0	0	0	0	130,000	130,000
222001 Information and Communication Technology Services.	0	7,248	7,248	0	7,248	7,248
223003 Rent-Produced Assets-to private entities	0	1,012,599	1,012,599	0	1,050,000	1,050,000
223004 Guard and Security services	0	2,388	2,388	0	4,388	4,388
223005 Electricity	0	3,624	3,624	0	9,624	9,624
223006 Water	0	6,000	6,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,400	2,400	0	9,400	9,400
226001 Insurances	0	4,560	4,560	0	5,560	5,560
227001 Travel inland	0	0	0	0	458,000	458,000
227002 Travel abroad	0	0	0	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	7,000	7,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,440	5,440	0	10,440	10,440
Total Cost of Key Service Area 000014	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Total Cost for Department 001	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Total Excluding Arrears	1,112,132	2,001,611	3,113,743	1,462,132	4,101,611	5,563,743
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,113,743	0	3,113,743	5,563,743	0	5,563,743
Total Excluding Arrears	3,113,743	0	3,113,743	5,563,743	0	5,563,743
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						

VOTE: 524 Uganda Embassy in Iran, Tehran

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tehran, Iran						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,300	55,300	0	55,300	55,300
221001 Advertising and Public Relations	0	8,000	8,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,700	4,700	0	5,300	5,300
221008 Information and Communication Technology Supplies.	0	9,800	9,800	0	19,800	19,800
221009 Welfare and Entertainment	0	26,000	26,000	0	26,000	26,000
221010 Special Meals and Drinks	0	10,500	10,500	0	10,500	10,500
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	9,000	9,000
221012 Small Office Equipment	0	10,500	10,500	0	10,500	10,500
222002 Postage and Courier	0	8,600	8,600	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	214,000	214,000	0	214,000	214,000
227004 Fuel, Lubricants and Oils	0	4,971	4,971	0	4,971	4,971
228002 Maintenance-Transport Equipment	0	2,500	2,500	0	2,500	2,500
Total Cost of Key Service Area 560009	0	451,871	451,871	0	451,871	451,871
Total Cost for Department 001	0	451,871	451,871	0	451,871	451,871
Total Excluding Arrears	0	451,871	451,871	0	451,871	451,871
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	451,871	0	451,871	451,871	0	451,871
Total Excluding Arrears	451,871	0	451,871	451,871	0	451,871
Grand Total Vote 524	3,690,254	0	3,690,254	6,140,254	0	6,140,254
Total Excluding Arrears	3,690,254	0	3,690,254	6,140,254	0	6,140,254

VOTE: 524 Uganda Embassy in Iran, Tehran

Table V6: Summary of Project allocations by Department

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VOTE: 524 Uganda Embassy in Iran, Tehran

Table V7: External Financing for the Vote

VOTE: 524

Uganda Embassy in Iran, Tehran

Table V8: NTR Projections (Uganda Shillings Billions)