

# VOTE: 519 Uganda Embassy in Italy, Rome

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.848	0.848	0.848	0.848	0.848	0.848
	Non-Wage	3.704	4.304	4.304	4.304	4.304	3.704
<b>Devt.</b>	GoU	0.000	0.300	0.300	0.300	0.300	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>4.552</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>4.552</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>4.552</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>4.552</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>4.552</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>4.552</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>4.552</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>5.452</b>	<b>4.552</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
SubProgramme 01 Marketing and Promotion						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Rome, Italy	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
<b>Total for Programme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Programme 12 Human Capital Development</b>						
SubProgramme 01 Education,Sports and skills						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Rome, Italy	0	40,000	40,000	0	40,000	40,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>40,000</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>	<i>40,000</i>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Total for Programme 12</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Rome, Italy	847,597	3,610,136	4,457,733	847,597	3,610,136	4,457,733
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1721 Retooling of Mission in Rome - Italy	0	0	0	300,000	0	300,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Total for Sub Sub Programme 01</i>	<i>847,597</i>	<i>3,610,136</i>	<i>4,457,733</i>	<i>1,147,597</i>	<i>3,610,136</i>	<i>4,757,733</i>
SubProgramme 02 Security						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Rome, Italy	0	19,000	19,000	0	19,000	19,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>19,000</i>	<i>19,000</i>	<i>0</i>	<i>19,000</i>	<i>19,000</i>
<b>Total for Programme 16</b>	<b>847,597</b>	<b>3,629,136</b>	<b>4,476,733</b>	<b>1,147,597</b>	<b>3,629,136</b>	<b>4,776,733</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Rome, Italy	0	35,000	35,000	0	535,000	535,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>35,000</i>	<i>35,000</i>	<i>0</i>	<i>535,000</i>	<i>535,000</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>
<b>Grand Total Vote 519</b>	<b>847,597</b>	<b>3,704,136</b>	<b>4,551,733</b>	<b>1,147,597</b>	<b>4,304,136</b>	<b>5,451,733</b>
<b>Total Excluding Arrears</b>	<b>847,597</b>	<b>3,704,136</b>	<b>4,551,733</b>	<b>1,147,597</b>	<b>4,304,136</b>	<b>5,451,733</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,287,556	0	2,287,556	2,450,809	0	2,450,809
212 Social Contributions	264,000	0	264,000	264,000	0	264,000
221 General Use of goods and services	139,405	0	139,405	263,034	0	263,034
222 Communications	47,000	0	47,000	47,000	0	47,000
223 Utility and Property Expenses	1,483,000	0	1,483,000	1,486,516	0	1,486,516
225 Professional Services	16,829	0	16,829	16,829	0	16,829
226 Insurances and Licenses	38,000	0	38,000	38,000	0	38,000
227 Travel and Transport	242,943	0	242,943	552,545	0	552,545
228 Maintenance	33,000	0	33,000	33,000	0	33,000
312 Acquisition of Produced Assets	0	0	0	300,000	0	300,000
<b>Grand Total Vote 519</b>	<b>4,551,733</b>	<b>0</b>	<b>4,551,733</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>
<b>Total Excluding Arrears</b>	<b>4,551,733</b>	<b>0</b>	<b>4,551,733</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	847,597	0	847,597	847,597	0	847,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,439,959	0	1,439,959	1,603,212	0	1,603,212
212102 Medical expenses (Employees)	74,000	0	74,000	74,000	0	74,000
212201 Social Security Contributions	190,000	0	190,000	190,000	0	190,000
221001 Advertising and Public Relations	0	0	0	52,500	0	52,500
221002 Workshops, Meetings and Seminars	0	0	0	25,000	0	25,000
221003 Staff Training	15,000	0	15,000	15,000	0	15,000
221008 Information and Communication Technology Supplies.	11,000	0	11,000	21,000	0	21,000
221009 Welfare and Entertainment	69,000	0	69,000	121,367	0	121,367
221011 Printing, Stationery, Photocopying and Binding	30,080	0	30,080	13,842	0	13,842
221012 Small Office Equipment	11,325	0	11,325	11,325	0	11,325
221017 Membership dues and Subscription fees.	3,000	0	3,000	3,000	0	3,000
222001 Information and Communication Technology Services.	35,000	0	35,000	35,000	0	35,000
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223001 Property Management Expenses	32,000	0	32,000	32,000	0	32,000
223003 Rent-Produced Assets-to private entities	1,341,000	0	1,341,000	1,340,862	0	1,340,862
223005 Electricity	85,000	0	85,000	101,020	0	101,020
223006 Water	25,000	0	25,000	12,633	0	12,633
225101 Consultancy Services	16,829	0	16,829	16,829	0	16,829
226001 Insurances	38,000	0	38,000	38,000	0	38,000
227001 Travel inland	130,000	0	130,000	502,500	0	502,500
227003 Carriage, Haulage, Freight and transport hire	70,000	0	70,000	7,102	0	7,102
227004 Fuel, Lubricants and Oils	42,943	0	42,943	42,943	0	42,943
228002 Maintenance-Transport Equipment	23,000	0	23,000	23,000	0	23,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	10,000	0	10,000
312212 Light Vehicles - Acquisition	0	0	0	170,000	0	170,000
312221 Light ICT hardware - Acquisition	0	0	0	130,000	0	130,000
<b>Grand Total Vote 519</b>	<b>4,551,733</b>	<b>0</b>	<b>4,551,733</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>

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<i>Total Excluding Arrears</i>	4,551,733	0	4,551,733	5,451,733	0	5,451,733
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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 120009 Tourism Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	42,000	42,000
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	100,000	0	100,000
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 000034 Education and Skills Development</i>						
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	34,000	34,000	0	34,000	34,000
<i>Total Cost of Budget Output 000034</i>	0	40,000	40,000	0	40,000	40,000
<b>Total Cost for Department 001</b>	0	40,000	40,000	0	40,000	40,000
<i>Total Excluding Arrears</i>	0	40,000	40,000	0	40,000	40,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	40,000	0	40,000	40,000	0	40,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<i>Total Excluding Arrears</i>	40,000	0	40,000	40,000	0	40,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	847,597	0	847,597	847,597	0	847,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,439,959	1,439,959	0	1,503,212	1,503,212
212102 Medical expenses (Employees)	0	74,000	74,000	0	74,000	74,000
212201 Social Security Contributions	0	190,000	190,000	0	190,000	190,000
221003 Staff Training	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	50,000	50,000	0	62,367	62,367
221011 Printing, Stationery, Photocopying and Binding	0	30,080	30,080	0	13,842	13,842
221012 Small Office Equipment	0	11,325	11,325	0	11,325	11,325
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	35,000	35,000	0	35,000	35,000
222002 Postage and Courier	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	32,000	32,000	0	32,000	32,000
223003 Rent-Produced Assets-to private entities	0	1,341,000	1,341,000	0	1,340,862	1,340,862
223005 Electricity	0	85,000	85,000	0	101,020	101,020
223006 Water	0	25,000	25,000	0	12,633	12,633
225101 Consultancy Services	0	16,829	16,829	0	16,829	16,829
226001 Insurances	0	38,000	38,000	0	38,000	38,000
227001 Travel inland	0	55,000	55,000	0	55,000	55,000
227003 Carriage, Haulage, Freight and transport hire	0	70,000	70,000	0	7,102	7,102
227004 Fuel, Lubricants and Oils	0	42,943	42,943	0	42,943	42,943

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Rome, Italy						
<b>Budget Output 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	23,000	<b>23,000</b>	0	23,000	<b>23,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<i>Total Cost of Budget Output 000014</i>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>
<b>Total Cost for Department 001</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>
<b>Total Excluding Arrears</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1721 Retooling of Mission in Rome - Italy						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	170,000	0	<b>170,000</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	130,000	0	<b>130,000</b>
<i>Total Cost of Budget Output 000003</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Total Cost for Project 1721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>4,457,733</b>	<b>0</b>	<b>4,457,733</b>	<b>4,757,733</b>	<b>0</b>	<b>4,757,733</b>
<b>Total Excluding Arrears</b>	<b>4,457,733</b>	<b>0</b>	<b>4,457,733</b>	<b>4,757,733</b>	<b>0</b>	<b>4,757,733</b>
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Rome, Italy						
<b>Budget Output 320002 Administrative and Support Services</b>						
221009 Welfare and Entertainment	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
227001 Travel inland	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<i>Total Cost of Budget Output 320002</i>	<b>0</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>
<b>Budget Output 460056 Consulars services</b>						
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Rome, Italy						
<i>Total Cost of Budget Output 460056</i>	0	6,000	6,000	0	6,000	6,000
<b>Total Cost for Department 001</b>	0	19,000	19,000	0	19,000	19,000
<b>Total Excluding Arrears</b>	0	19,000	19,000	0	19,000	19,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	19,000	0	19,000	19,000	0	19,000
<b>Total Excluding Arrears</b>	19,000	0	19,000	19,000	0	19,000
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Rome, Italy						
<b>Budget Output 560009 Cooperation frameworks and Development Assisstance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	27,500	27,500
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	8,000	8,000	0	40,000	40,000
227001 Travel inland	0	27,000	27,000	0	357,500	357,500
<i>Total Cost of Budget Output 560009</i>	0	35,000	35,000	0	535,000	535,000
<b>Total Cost for Department 001</b>	0	35,000	35,000	0	535,000	535,000
<b>Total Excluding Arrears</b>	0	35,000	35,000	0	535,000	535,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	35,000	0	35,000	535,000	0	535,000
<b>Total Excluding Arrears</b>	35,000	0	35,000	535,000	0	535,000
<b>Grand Total Vote 519</b>	4,551,733	0	4,551,733	5,451,733	0	5,451,733
<b>Total Excluding Arrears</b>	4,551,733	0	4,551,733	5,451,733	0	5,451,733

# VOTE: 519 Uganda Embassy in Italy, Rome

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Rome, Italy</b>						
1721 Retooling of Mission in Rome - Italy	0	0	0	300,000	0	300,000
<b>Total Development for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Grand Total Vote</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>

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**VOTE: 519** Uganda Embassy in Italy, Rome

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142223	Document certification fees	0.005	0.005
<b>Total</b>		<b>0.005</b>	<b>0.005</b>