

VOTE: 519 Uganda Embassy in Italy, Rome

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 12 Human Capital Development						
01 Overseas Mission Services	40,000	0	40,000	40,000	0	40,000
Total for Programme	40,000	0	40,000	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000	40,000	0	40,000
Programme: 16 Governance And Security						
01 Overseas Mission Services	4,776,733	0	4,776,733	7,204,733	0	7,204,733
Total for Programme	4,776,733	0	4,776,733	7,204,733	0	7,204,733
Total Excluding Arrears	4,776,733	0	4,776,733	7,204,733	0	7,204,733
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	535,000	0	535,000	535,000	0	535,000
Total for Programme	535,000	0	535,000	535,000	0	535,000
Total Excluding Arrears	535,000	0	535,000	535,000	0	535,000
Grand Total Vote 519	5,451,733	0	5,451,733	7,879,733	0	7,879,733
Total Excluding Arrears	5,451,733	0	5,451,733	7,879,733	0	7,879,733

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	40,000	40,000	0	40,000	40,000
Total Recurrent Budget Estimates for Vote Function	0	40,000	40,000	0	40,000	40,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	40,000	40,000	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000	0	40,000	40,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	847,597	3,629,136	4,476,733	1,075,597	6,129,136	7,204,733
Total Recurrent Budget Estimates for Vote Function	847,597	3,629,136	4,476,733	1,075,597	6,129,136	7,204,733
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1721 Retooling of Mission in Rome - Italy	300,000	0	300,000	0	0	0
Total Development Budget Estimates for Vote Function	300,000	0	300,000	0	0	0
Total for Vote Function 01	1,147,597	3,629,136	4,776,733	1,075,597	6,129,136	7,204,733
Total Excluding Arrears	1,147,597	3,629,136	4,776,733	1,075,597	6,129,136	7,204,733

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	535,000	535,000	0	535,000	535,000
Total Recurrent Budget Estimates for Vote Function	0	535,000	535,000	0	535,000	535,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	535,000	535,000	0	535,000	535,000
Total Excluding Arrears	0	535,000	535,000	0	535,000	535,000
Grand Total Vote 519	1,147,597	4,304,136	5,451,733	1,075,597	6,804,136	7,879,733
Total Excluding Arrears	1,147,597	4,304,136	5,451,733	1,075,597	6,804,136	7,879,733

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Rome, Italy						
1721 Retooling of Mission in Rome - Italy	300,000	0	300,000	0	0	0
Total for the Department 001	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0
Grand Total Vote	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,450,809	0	2,450,809	3,152,809	0	3,152,809
212 Social Contributions	264,000	0	264,000	460,103	0	460,103
221 General Use of goods and services	263,034	0	263,034	417,534	0	417,534
222 Communications	47,000	0	47,000	67,000	0	67,000
223 Utility and Property Expenses	1,486,516	0	1,486,516	2,356,515	0	2,356,515
225 Professional Services	16,829	0	16,829	86,829	0	86,829
226 Insurances and Licenses	38,000	0	38,000	38,000	0	38,000
227 Travel and Transport	552,545	0	552,545	1,267,943	0	1,267,943
228 Maintenance	33,000	0	33,000	33,000	0	33,000
312 Acquisition of Produced Assets	300,000	0	300,000	0	0	0
Grand Total Vote 519	5,451,733	0	5,451,733	7,879,733	0	7,879,733
Total Excluding Arrears	5,451,733	0	5,451,733	7,879,733	0	7,879,733

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	847,597	0	847,597	1,075,597	0	1,075,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,603,212	0	1,603,212	2,077,212	0	2,077,212
212101 Social Security Contributions	0	0	0	210,000	0	210,000
212102 Medical expenses (Employees)	74,000	0	74,000	250,103	0	250,103
212201 Social Security Contributions	190,000	0	190,000	0	0	0
221001 Advertising and Public Relations	52,500	0	52,500	205,000	0	205,000
221002 Workshops, Meetings and Seminars	25,000	0	25,000	0	0	0
221003 Staff Training	15,000	0	15,000	35,000	0	35,000
221008 Information and Communication Technology Supplies.	21,000	0	21,000	21,000	0	21,000
221009 Welfare and Entertainment	121,367	0	121,367	128,367	0	128,367
221011 Printing, Stationery, Photocopying and Binding	13,842	0	13,842	13,842	0	13,842
221012 Small Office Equipment	11,325	0	11,325	11,325	0	11,325
221017 Membership dues and Subscription fees.	3,000	0	3,000	3,000	0	3,000
222001 Information and Communication Technology Services.	35,000	0	35,000	55,000	0	55,000
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223001 Property Management Expenses	32,000	0	32,000	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	1,340,862	0	1,340,862	2,102,862	0	2,102,862
223005 Electricity	101,020	0	101,020	191,020	0	191,020
223006 Water	12,633	0	12,633	12,633	0	12,633
225101 Consultancy Services	16,829	0	16,829	86,829	0	86,829
226001 Insurances	38,000	0	38,000	38,000	0	38,000
227001 Travel inland	502,500	0	502,500	1,105,000	0	1,105,000
227003 Carriage, Haulage, Freight and transport hire	7,102	0	7,102	120,000	0	120,000
227004 Fuel, Lubricants and Oils	42,943	0	42,943	42,943	0	42,943
228002 Maintenance-Transport Equipment	23,000	0	23,000	23,000	0	23,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	10,000	0	10,000
312212 Light Vehicles - Acquisition	170,000	0	170,000	0	0	0
312221 Light ICT hardware - Acquisition	130,000	0	130,000	0	0	0
Grand Total Vote 519	5,451,733	0	5,451,733	7,879,733	0	7,879,733
Total Excluding Arrears	5,451,733	0	5,451,733	7,879,733	0	7,879,733

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	25,000	25,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	42,000	42,000	0	87,000	87,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000034 Education and Skills Development						
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	34,000	34,000	0	34,000	34,000
Total Cost of Key Service Area 000034	0	40,000	40,000	0	40,000	40,000
Total Cost for Department 001	0	40,000	40,000	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000	0	40,000	40,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 01	40,000	0	40,000	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000	40,000	0	40,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	847,597	0	847,597	1,075,597	0	1,075,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,503,212	1,503,212	0	1,977,212	1,977,212
212101 Social Security Contributions	0	0	0	0	210,000	210,000
212102 Medical expenses (Employees)	0	74,000	74,000	0	250,103	250,103
212201 Social Security Contributions	0	190,000	190,000	0	0	0
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221003 Staff Training	0	15,000	15,000	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	62,367	62,367	0	112,367	112,367
221011 Printing, Stationery, Photocopying and Binding	0	13,842	13,842	0	13,842	13,842
221012 Small Office Equipment	0	11,325	11,325	0	11,325	11,325
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	35,000	35,000	0	55,000	55,000
222002 Postage and Courier	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	32,000	32,000	0	50,000	50,000
223003 Rent-Produced Assets-to private entities	0	1,340,862	1,340,862	0	2,102,862	2,102,862
223005 Electricity	0	101,020	101,020	0	191,020	191,020
223006 Water	0	12,633	12,633	0	12,633	12,633
225101 Consultancy Services	0	16,829	16,829	0	36,829	36,829

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000014 Administrative and Support Services						
226001 Insurances	0	38,000	38,000	0	38,000	38,000
227001 Travel inland	0	55,000	55,000	0	555,000	555,000
227003 Carriage, Haulage, Freight and transport hire	0	7,102	7,102	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	42,943	42,943	0	42,943	42,943
228002 Maintenance-Transport Equipment	0	23,000	23,000	0	23,000	23,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000014	847,597	3,610,136	4,457,733	1,075,597	6,073,136	7,148,733
Key Service Area 320002 Administrative and Support Services						
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 320002	0	13,000	13,000	0	0	0
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
227001 Travel inland	0	4,000	4,000	0	54,000	54,000
Total Cost of Key Service Area 460056	0	6,000	6,000	0	56,000	56,000
Total Cost for Department 001	847,597	3,629,136	4,476,733	1,075,597	6,129,136	7,204,733
Total Excluding Arrears	847,597	3,629,136	4,476,733	1,075,597	6,129,136	7,204,733
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1721 Retooling of Mission in Rome - Italy						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	170,000	0	170,000	0	0	0
312221 Light ICT hardware - Acquisition	130,000	0	130,000	0	0	0
Total Cost of Key Service Area 000003	300,000	0	300,000	0	0	0
Total Cost for Project 1721	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total for Vote Function 01	4,776,733	0	4,776,733	7,204,733	0	7,204,733
Total Excluding Arrears	4,776,733	0	4,776,733	7,204,733	0	7,204,733
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	27,500	27,500	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	357,500	357,500	0	375,000	375,000
Total Cost of Key Service Area 560009	0	535,000	535,000	0	535,000	535,000
Total Cost for Department 001	0	535,000	535,000	0	535,000	535,000
Total Excluding Arrears	0	535,000	535,000	0	535,000	535,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	535,000	0	535,000	535,000	0	535,000
Total Excluding Arrears	535,000	0	535,000	535,000	0	535,000
Grand Total Vote 519	5,451,733	0	5,451,733	7,879,733	0	7,879,733
Total Excluding Arrears	5,451,733	0	5,451,733	7,879,733	0	7,879,733

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.005	0.005
Total		0.005	0.005