

VOTE: 519 Uganda Embassy in Italy, Rome

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 12 Human Capital Development						
01 Overseas Mission Services	40,000	0	40,000	40,000	0	40,000
Total for Programme	40,000	0	40,000	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000	40,000	0	40,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	7,204,733	0	7,204,733	5,219,733	0	5,219,733
Total for Programme	7,204,733	0	7,204,733	5,219,733	0	5,219,733
Total Excluding Arrears	7,204,733	0	7,204,733	5,219,733	0	5,219,733
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	535,000	0	535,000	535,000	0	535,000
Total for Programme	535,000	0	535,000	535,000	0	535,000
Total Excluding Arrears	535,000	0	535,000	535,000	0	535,000
Grand Total Vote 519	7,879,733	0	7,879,733	5,894,733	0	5,894,733
Total Excluding Arrears	7,879,733	0	7,879,733	5,894,733	0	5,894,733

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	40,000	40,000	0	40,000	40,000
Total Recurrent Budget Estimates for Vote Function	0	40,000	40,000	0	40,000	40,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	40,000	40,000	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000	0	40,000	40,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	1,075,597	6,129,136	7,204,733	1,075,597	4,129,136	5,204,733
Total Recurrent Budget Estimates for Vote Function	1,075,597	6,129,136	7,204,733	1,075,597	4,129,136	5,204,733
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2029 Institutional Development of Uganda Embassy in Italy, Rome	0	0	0	15,000	0	15,000
Total Development Budget Estimates for Vote Function	0	0	0	15,000	0	15,000
Total for Vote Function 01	1,075,597	6,129,136	7,204,733	1,090,597	4,129,136	5,219,733
Total Excluding Arrears	1,075,597	6,129,136	7,204,733	1,090,597	4,129,136	5,219,733
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	535,000	535,000	0	535,000	535,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	535,000	535,000	0	535,000	535,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	535,000	535,000	0	535,000	535,000
Total Excluding Arrears	0	535,000	535,000	0	535,000	535,000
Grand Total Vote 519	1,075,597	6,804,136	7,879,733	1,090,597	4,804,136	5,894,733
Total Excluding Arrears	1,075,597	6,804,136	7,879,733	1,090,597	4,804,136	5,894,733

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Rome, Italy						
2029 Institutional Development of Uganda Embassy in Italy, Rome	0	0	0	15,000	0	15,000
Total for the Department 001	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Grand Total Vote	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,152,809	0	3,152,809	2,952,809	0	2,952,809
212 Social Contributions	460,103	0	460,103	450,000	0	450,000
221 General Use of goods and services	417,534	0	417,534	266,842	0	266,842
222 Communications	67,000	0	67,000	60,000	0	60,000
223 Utility and Property Expenses	2,356,515	0	2,356,515	1,470,139	0	1,470,139
225 Professional Services	86,829	0	86,829	50,000	0	50,000
226 Insurances and Licenses	38,000	0	38,000	38,000	0	38,000
227 Travel and Transport	1,267,943	0	1,267,943	558,943	0	558,943
228 Maintenance	33,000	0	33,000	33,000	0	33,000
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
Grand Total Vote 519	7,879,733	0	7,879,733	5,894,733	0	5,894,733
Total Excluding Arrears	7,879,733	0	7,879,733	5,894,733	0	5,894,733

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,075,597	0	1,075,597	1,075,597	0	1,075,597
211104 Employee Gratuity	0	0	0	180,000	0	180,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,077,212	0	2,077,212	1,697,212	0	1,697,212
212101 Social Security Contributions	210,000	0	210,000	250,000	0	250,000
212102 Medical expenses (Employees)	250,103	0	250,103	200,000	0	200,000
221001 Advertising and Public Relations	205,000	0	205,000	5,000	0	5,000
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
221003 Staff Training	35,000	0	35,000	100,000	0	100,000
221008 Information and Communication Technology Supplies.	21,000	0	21,000	21,000	0	21,000
221009 Welfare and Entertainment	128,367	0	128,367	70,000	0	70,000
221011 Printing, Stationery, Photocopying and Binding	13,842	0	13,842	13,842	0	13,842
221012 Small Office Equipment	11,325	0	11,325	5,000	0	5,000
221017 Membership dues and Subscription fees.	3,000	0	3,000	12,000	0	12,000
222001 Information and Communication Technology Services.	55,000	0	55,000	55,000	0	55,000
222002 Postage and Courier	12,000	0	12,000	5,000	0	5,000
223001 Property Management Expenses	50,000	0	50,000	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	2,102,862	0	2,102,862	1,207,506	0	1,207,506
223005 Electricity	191,020	0	191,020	100,000	0	100,000
223006 Water	12,633	0	12,633	12,633	0	12,633
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	100,000	0	100,000
225101 Consultancy Services	86,829	0	86,829	50,000	0	50,000
226001 Insurances	38,000	0	38,000	38,000	0	38,000
227001 Travel inland	1,105,000	0	1,105,000	234,600	0	234,600
227002 Travel abroad	0	0	0	221,400	0	221,400
227003 Carriage, Haulage, Freight and transport hire	120,000	0	120,000	60,000	0	60,000
227004 Fuel, Lubricants and Oils	42,943	0	42,943	42,943	0	42,943
228002 Maintenance-Transport Equipment	23,000	0	23,000	23,000	0	23,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	10,000	0	10,000
312221 Light ICT hardware - Acquisition	0	0	0	11,000	0	11,000
312229 Other ICT Equipment - Acquisition	0	0	0	4,000	0	4,000
Grand Total Vote 519	7,879,733	0	7,879,733	5,894,733	0	5,894,733
Total Excluding Arrears	7,879,733	0	7,879,733	5,894,733	0	5,894,733

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	87,000	87,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	8,000	8,000	0	0	0
227001 Travel inland	0	87,000	87,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000034 Education and Skills Development						
221009 Welfare and Entertainment	0	6,000	6,000	0	0	0
227001 Travel inland	0	34,000	34,000	0	0	0
Total Cost of Key Service Area 000034	0	40,000	40,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	34,000	34,000
Total Cost of Key Service Area 000093	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	40,000	40,000	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000	0	40,000	40,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	40,000	0	40,000	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000	40,000	0	40,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,075,597	0	1,075,597	1,075,597	0	1,075,597
211104 Employee Gratuity	0	0	0	0	180,000	180,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,977,212	1,977,212	0	1,597,212	1,597,212
212101 Social Security Contributions	0	210,000	210,000	0	250,000	250,000
212102 Medical expenses (Employees)	0	250,103	250,103	0	200,000	200,000
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	35,000	35,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	112,367	112,367	0	54,000	54,000
221011 Printing, Stationery, Photocopying and Binding	0	13,842	13,842	0	13,842	13,842
221012 Small Office Equipment	0	11,325	11,325	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	55,000	55,000	0	55,000	55,000
222002 Postage and Courier	0	12,000	12,000	0	5,000	5,000
223001 Property Management Expenses	0	50,000	50,000	0	50,000	50,000
223003 Rent-Produced Assets-to private entities	0	2,102,862	2,102,862	0	1,207,506	1,207,506
223005 Electricity	0	191,020	191,020	0	100,000	100,000
223006 Water	0	12,633	12,633	0	12,633	12,633

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000014 Administrative and Support Services						
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	36,829	36,829	0	0	0
226001 Insurances	0	38,000	38,000	0	38,000	38,000
227001 Travel inland	0	555,000	555,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	120,000	120,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	42,943	42,943	0	42,943	42,943
228002 Maintenance-Transport Equipment	0	23,000	23,000	0	23,000	23,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000014	1,075,597	6,073,136	7,148,733	1,075,597	4,095,136	5,170,733
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
227001 Travel inland	0	54,000	54,000	0	20,000	20,000
Total Cost of Key Service Area 460056	0	56,000	56,000	0	22,000	22,000
Key Service Area 460057 Peace and security						
221017 Membership dues and Subscription fees.	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 460057	0	0	0	0	12,000	12,000
Total Cost for Department 001	1,075,597	6,129,136	7,204,733	1,075,597	4,129,136	5,204,733
Total Excluding Arrears	1,075,597	6,129,136	7,204,733	1,075,597	4,129,136	5,204,733
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2029 Institutional Development of Uganda Embassy in Italy, Rome						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	11,000	0	11,000
312229 Other ICT Equipment - Acquisition	0	0	0	4,000	0	4,000
Total Cost of Key Service Area 000003	0	0	0	15,000	0	15,000
Total Cost for Project 2029	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Total for Vote Function 01	7,204,733	0	7,204,733	5,219,733	0	5,219,733
Total Excluding Arrears	7,204,733	0	7,204,733	5,219,733	0	5,219,733
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	93,600	93,600
227002 Travel abroad	0	0	0	0	221,400	221,400
Total Cost of Key Service Area 000093	0	0	0	0	535,000	535,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	375,000	375,000	0	0	0
Total Cost of Key Service Area 560009	0	535,000	535,000	0	0	0
Total Cost for Department 001	0	535,000	535,000	0	535,000	535,000
Total Excluding Arrears	0	535,000	535,000	0	535,000	535,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	535,000	0	535,000	535,000	0	535,000
Total Excluding Arrears	535,000	0	535,000	535,000	0	535,000
Grand Total Vote 519	7,879,733	0	7,879,733	5,894,733	0	5,894,733
Total Excluding Arrears	7,879,733	0	7,879,733	5,894,733	0	5,894,733

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.005	0.005
Total		0.005	0.005