

# **VOTE: 519** Uganda Embassy in Italy, Rome

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	0.848	1.076	1.076	1.076	1.076	0.000
	Non-Wage	4.304	6.804	6.804	6.804	6.804	0.000
<b>Devt.</b>	GoU	0.300	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>5.452</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>5.452</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>0.000</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>5.452</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>0.000</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>5.452</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>7.880</b>	<b>0.000</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 05 Tourism Development</b>							
SubProgramme 00 Unspecified							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	0	0	0	0	100,000	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	100,000	100,000	100,000
SubProgramme 01 Marketing and Promotion							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	0	100,000	100,000	0	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	0	100,000	100,000	0	0	0	0
<b>Total for Programme 05</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Programme 12 Human Capital Development</b>							
SubProgramme 00 Unspecified							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development							
SubProgramme 00 Unspecified							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	0	0	0	0	40,000	40,000	40,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>
SubProgramme 01 Education, Sports and skills							
Sub SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	0	40,000	40,000	0	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>40,000</i>	<i>40,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 12</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
Programme 16 Governance And Security							
SubProgramme 00 Unspecified							
Sub SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	0	0	0	1,075,597	6,129,136	7,204,733	7,204,733
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075,597</b>	<b>6,129,136</b>	<b>7,204,733</b>	<b>7,204,733</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,075,597</i>	<i>6,129,136</i>	<i>7,204,733</i>	<i>7,204,733</i>
SubProgramme 01 Institutional Coordination							
Sub SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Embassy in Rome, Italy	847,597	3,610,136	4,457,733	0	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
1721 Retooling of Mission in Rome - Italy	300,000	0	300,000	0	0	0	0
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 01</i>	<i>1,147,597</i>	<i>3,610,136</i>	<i>4,757,733</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	19,000	19,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>19,000</i>	<i>19,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 16</b>	<b>1,147,597</b>	<b>3,629,136</b>	<b>4,776,733</b>	<b>1,075,597</b>	<b>6,129,136</b>	<b>7,204,733</b>
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	0	0	0	535,000	535,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>535,000</i>	<i>535,000</i>
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Rome, Italy	0	535,000	535,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>535,000</i>	<i>535,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>	<b>0</b>	<b>535,000</b>	<b>535,000</b>
<b>Grand Total Vote 519</b>	<b>1,147,597</b>	<b>4,304,136</b>	<b>5,451,733</b>	<b>1,075,597</b>	<b>6,804,136</b>	<b>7,879,733</b>
<b>Total Excluding Arrears</b>	<b>1,147,597</b>	<b>4,304,136</b>	<b>5,451,733</b>	<b>1,075,597</b>	<b>6,804,136</b>	<b>7,879,733</b>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,450,809	0	2,450,809	3,152,809	0	3,152,809
212 Social Contributions	264,000	0	264,000	460,103	0	460,103
221 General Use of goods and services	263,034	0	263,034	417,534	0	417,534
222 Communications	47,000	0	47,000	67,000	0	67,000
223 Utility and Property Expenses	1,486,516	0	1,486,516	2,356,515	0	2,356,515
225 Professional Services	16,829	0	16,829	86,829	0	86,829
226 Insurances and Licenses	38,000	0	38,000	38,000	0	38,000
227 Travel and Transport	552,545	0	552,545	1,267,943	0	1,267,943
228 Maintenance	33,000	0	33,000	33,000	0	33,000
312 Acquisition of Produced Assets	300,000	0	300,000	0	0	0
<b>Grand Total Vote 519</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>	<b>7,879,733</b>	<b>0</b>	<b>7,879,733</b>
<i>Total Excluding Arrears</i>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>	<b>7,879,733</b>	<b>0</b>	<b>7,879,733</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	847,597	0	847,597	1,075,597	0	1,075,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,603,212	0	1,603,212	2,077,212	0	2,077,212
212101 Social Security Contributions	0	0	0	210,000	0	210,000
212102 Medical expenses (Employees)	74,000	0	74,000	250,103	0	250,103
212201 Social Security Contributions	190,000	0	190,000	0	0	0
221001 Advertising and Public Relations	52,500	0	52,500	205,000	0	205,000
221002 Workshops, Meetings and Seminars	25,000	0	25,000	0	0	0
221003 Staff Training	15,000	0	15,000	35,000	0	35,000
221008 Information and Communication Technology Supplies.	21,000	0	21,000	21,000	0	21,000
221009 Welfare and Entertainment	121,367	0	121,367	128,367	0	128,367
221011 Printing, Stationery, Photocopying and Binding	13,842	0	13,842	13,842	0	13,842
221012 Small Office Equipment	11,325	0	11,325	11,325	0	11,325
221017 Membership dues and Subscription fees.	3,000	0	3,000	3,000	0	3,000
222001 Information and Communication Technology Services.	35,000	0	35,000	55,000	0	55,000
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223001 Property Management Expenses	32,000	0	32,000	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	1,340,862	0	1,340,862	2,102,862	0	2,102,862
223005 Electricity	101,020	0	101,020	191,020	0	191,020
223006 Water	12,633	0	12,633	12,633	0	12,633
225101 Consultancy Services	16,829	0	16,829	86,829	0	86,829
226001 Insurances	38,000	0	38,000	38,000	0	38,000
227001 Travel inland	502,500	0	502,500	1,105,000	0	1,105,000
227003 Carriage, Haulage, Freight and transport hire	7,102	0	7,102	120,000	0	120,000
227004 Fuel, Lubricants and Oils	42,943	0	42,943	42,943	0	42,943
228002 Maintenance-Transport Equipment	23,000	0	23,000	23,000	0	23,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	10,000	0	10,000
312212 Light Vehicles - Acquisition	170,000	0	170,000	0	0	0

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	130,000	0	130,000	0	0	0
<b>Grand Total Vote 519</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>	<b>7,879,733</b>	<b>0</b>	<b>7,879,733</b>
<b>Total Excluding Arrears</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>	<b>7,879,733</b>	<b>0</b>	<b>7,879,733</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<b>Budget Output 120009 Tourism Promotion</b>						
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	87,000	87,000
<b>Total Cost of Budget Output 120009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<b>Budget Output 120009 Tourism Promotion</b>						
221001 Advertising and Public Relations	0	25,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	8,000	8,000	0	0	0
227001 Travel inland	0	42,000	42,000	0	0	0
<b>Total Cost of Budget Output 120009</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development							
SubProgramme 00 Unspecified							
Sub-SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy							
<i>Budget Output 000034 Education and Skills Development</i>							
221009 Welfare and Entertainment	0	0	0	0	6,000	0	6,000
227001 Travel inland	0	0	0	0	34,000	0	34,000
<i>Total Cost of Budget Output 000034</i>	0	0	0	0	40,000	0	40,000
<i>Total Cost for Department 001</i>	0	0	0	0	40,000	0	40,000
<i>Total Excluding Arrears</i>	0	0	0	0	40,000	0	40,000
<i>Development Budget Estimates</i>							
		GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total for Sub-SubProgramme 01</i>		0	0	0	40,000	0	40,000
<i>Total Excluding Arrears</i>		0	0	0	40,000	0	40,000
SubProgramme 01 Education,Sports and skills							
Sub-SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates							
		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy							
<i>Budget Output 000034 Education and Skills Development</i>							
221009 Welfare and Entertainment	0	6,000	6,000	0	0	0	0
227001 Travel inland	0	34,000	34,000	0	0	0	0
<i>Total Cost of Budget Output 000034</i>	0	40,000	40,000	0	0	0	0
<i>Total Cost for Department 001</i>	0	40,000	40,000	0	0	0	0
<i>Total Excluding Arrears</i>	0	40,000	40,000	0	0	0	0
<i>Development Budget Estimates</i>							
		GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total for Sub-SubProgramme 01</i>		40,000	0	40,000	0	0	0
<i>Total Excluding Arrears</i>		40,000	0	40,000	0	0	0
Programme 16 Governance And Security							
SubProgramme 00 Unspecified							
Sub-SubProgramme 01 Overseas Mission Services							
Recurrent Budget Estimates							

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 001 Embassy in Rome, Italy						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	0	0	0	1,075,597	0	1,075,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,977,212	1,977,212
212101 Social Security Contributions	0	0	0	0	210,000	210,000
212102 Medical expenses (Employees)	0	0	0	0	250,103	250,103
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	0	0	0	11,000	11,000
221009 Welfare and Entertainment	0	0	0	0	112,367	112,367
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	13,842	13,842
221012 Small Office Equipment	0	0	0	0	11,325	11,325
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	55,000	55,000
222002 Postage and Courier	0	0	0	0	12,000	12,000
223001 Property Management Expenses	0	0	0	0	50,000	50,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,102,862	2,102,862
223005 Electricity	0	0	0	0	191,020	191,020
223006 Water	0	0	0	0	12,633	12,633
225101 Consultancy Services	0	0	0	0	36,829	36,829
226001 Insurances	0	0	0	0	38,000	38,000
227001 Travel inland	0	0	0	0	555,000	555,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	42,943	42,943
228002 Maintenance-Transport Equipment	0	0	0	0	23,000	23,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Budget Output 000014</i>	0	0	0	1,075,597	6,073,136	7,148,733
<i>Budget Output 460056 Consulars services</i>						
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	54,000	54,000
<i>Total Cost of Budget Output 460056</i>	0	0	0	0	56,000	56,000
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075,597</b>	<b>6,129,136</b>	<b>7,204,733</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075,597</b>	<b>6,129,136</b>	<b>7,204,733</b>

# VOTE: 519 Uganda Embassy in Italy, Rome

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>SubProgramme 00 Unspecified</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,204,733</b>	<b>0</b>	<b>7,204,733</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,204,733</b>	<b>0</b>	<b>7,204,733</b>
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	847,597	0	<b>847,597</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,503,212	<b>1,503,212</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	74,000	<b>74,000</b>	0	0	<b>0</b>
212201 Social Security Contributions	0	190,000	<b>190,000</b>	0	0	<b>0</b>
221003 Staff Training	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	11,000	<b>11,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	62,367	<b>62,367</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,842	<b>13,842</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	11,325	<b>11,325</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	35,000	<b>35,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	12,000	<b>12,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	32,000	<b>32,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	1,340,862	<b>1,340,862</b>	0	0	<b>0</b>
223005 Electricity	0	101,020	<b>101,020</b>	0	0	<b>0</b>
223006 Water	0	12,633	<b>12,633</b>	0	0	<b>0</b>
225101 Consultancy Services	0	16,829	<b>16,829</b>	0	0	<b>0</b>
226001 Insurances	0	38,000	<b>38,000</b>	0	0	<b>0</b>
227001 Travel inland	0	55,000	<b>55,000</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	7,102	<b>7,102</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	42,943	<b>42,943</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	23,000	<b>23,000</b>	0	0	<b>0</b>

# VOTE: 519

## Uganda Embassy in Italy, Rome

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 000014 Administrative and Support Services</i>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
<b>Total Cost of Budget Output 000014</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>847,597</b>	<b>3,610,136</b>	<b>4,457,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1721 Retooling of Mission in Rome - Italy						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	170,000	0	170,000	0	0	0
312221 Light ICT hardware - Acquisition	130,000	0	130,000	0	0	0
<b>Total Cost of Budget Output 000003</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1721</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 01</b>	<b>4,757,733</b>	<b>0</b>	<b>4,757,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>4,757,733</b>	<b>0</b>	<b>4,757,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>SubProgramme 02 Security</i>						
<i>Sub-SubProgramme 01 Overseas Mission Services</i>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Rome, Italy						
<i>Budget Output 320002 Administrative and Support Services</i>						
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
<b>Total Cost of Budget Output 320002</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Budget Output 460056 Consulars services</i>						
221009 Welfare and Entertainment	0	2,000	2,000	0	0	0
227001 Travel inland	0	4,000	4,000	0	0	0
<b>Total Cost of Budget Output 460056</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>19,000</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **VOTE: 519** Uganda Embassy in Italy, Rome

# VOTE: 519

## Uganda Embassy in Italy, Rome

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 18 Development Plan Implementation									
SubProgramme 02 Resource Mobilization and Budgeting									
	GoU	External Fin.	Total	GoU	External Fin.	Total			
<b>Total for Sub-SubProgramme 01</b>	<b>535,000</b>	<b>0</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<i>Total Excluding Arrears</i>	<i>535,000</i>	<i>0</i>	<i>535,000</i>	<i>0</i>	<i>0</i>	<i>0</i>			
<b>Grand Total Vote 519</b>	<b>5,451,733</b>	<b>0</b>	<b>5,451,733</b>	<b>7,879,733</b>	<b>0</b>	<b>7,879,733</b>			
<i>Total Excluding Arrears</i>	<i>5,451,733</i>	<i>0</i>	<i>5,451,733</i>	<i>7,879,733</i>	<i>0</i>	<i>7,879,733</i>			

# VOTE: 519 Uganda Embassy in Italy, Rome

**Table V6: Summary of Project allocations by Department**

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Rome, Italy</b>						
1721 Retooling of Mission in Rome - Italy	300,000	0	<b>300,000</b>	0	0	<b>0</b>
<b>Total Development for the Department 001</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **VOTE: 519** Uganda Embassy in Italy, Rome

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**Table V7: External Financing for the Vote**

# VOTE: 519 Uganda Embassy in Italy, Rome

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.005	0.005
<b>Total</b>		<b>0.005</b>	<b>0.005</b>