

# VOTE: 515 Uganda Embassy in Japan, Tokyo

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- i. To promote Commercial and Economic Diplomacy which stimulates economic growth, creating jobs, especially for youth.
- ii. To enhance Diaspora involvement boosting household incomes through remittances, fueling prosperity.
- iii. To promote International Peace and Security indirectly supporting economic activities, possibly raising incomes.
- iv. To strengthen Diplomatic, Protocol, and Consular Services attracting investors and empowers Ugandans abroad to engage in industrialization.
- v. To promote Uganda's image abroad through Public Diplomacy enhancing Uganda's global image, attracting investment and tourism, leading to economic growth and job creation.
- vi. To strengthen Institutional Capacity of the Mission supporting Uganda's pursuit of sustainable industrialization, inclusive growth, and wealth creation.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	1.510	0.378	1.510	1.510	1.510	0.000	0.000
Non Wage	3.934	0.983	3.934	3.934	3.934	0.000	0.000
Dev. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>5.444</b>	<b>1.361</b>	<b>5.444</b>	<b>5.444</b>	<b>5.444</b>	<b>0.000</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>5.444</b>	<b>1.361</b>	<b>5.444</b>	<b>5.444</b>	<b>5.444</b>	<b>0.000</b>	<b>0.000</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>5.444</b>	<b>1.361</b>	<b>5.444</b>	<b>5.444</b>	<b>5.444</b>	<b>0.000</b>	<b>0.000</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>05 Tourism Development</b>							

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

01 Overseas Mission Services	0.100	0.025	0.100	0.100	0.100	0.000	0.000
<b>Total for the Programme</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>07 Private Sector Development</b>							
01 Overseas Mission Services	0.021	0.005	0.021	0.021	0.021	0.000	0.000
<b>Total for the Programme</b>	<b>0.021</b>	<b>0.005</b>	<b>0.021</b>	<b>0.021</b>	<b>0.021</b>	<b>0.000</b>	<b>0.000</b>
<b>12 Human Capital Development</b>							
01 Overseas Mission Services	0.044	0.011	0.044	0.044	0.044	0.000	0.000
<b>Total for the Programme</b>	<b>0.044</b>	<b>0.011</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.000</b>	<b>0.000</b>
<b>16 Governance And Security</b>							
01 Overseas Mission Services	5.179	1.295	5.179	5.179	5.179	0.000	0.000
<b>Total for the Programme</b>	<b>5.179</b>	<b>1.295</b>	<b>5.179</b>	<b>5.179</b>	<b>5.179</b>	<b>0.000</b>	<b>0.000</b>
<b>18 Development Plan Implementation</b>							
01 Overseas Mission Services	0.100	0.025	0.100	0.100	0.100	0.000	0.000
<b>Total for the Programme</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 515</b>	<b>5.444</b>	<b>1.361</b>	<b>5.444</b>	<b>5.444</b>	<b>5.444</b>	<b>0.000</b>	<b>0.000</b>

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 05 Tourism Development</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.100	0.025	0.100	0.100	0.100	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 05</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 07 Private Sector Development</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.021	0.005	0.021	0.021	0.021	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.021</b>	<b>0.005</b>	<b>0.021</b>	<b>0.021</b>	<b>0.021</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 07</b>	<b>0.021</b>	<b>0.005</b>	<b>0.021</b>	<b>0.021</b>	<b>0.021</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 12 Human Capital Development</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.044	0.011	0.044	0.044	0.044	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.044</b>	<b>0.011</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 12</b>	<b>0.044</b>	<b>0.011</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 16 Governance And Security</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	5.179	1.295	5.179	5.179	5.179	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>5.179</b>	<b>1.295</b>	<b>5.179</b>	<b>5.179</b>	<b>5.179</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 16</b>	<b>5.179</b>	<b>1.295</b>	<b>5.179</b>	<b>5.179</b>	<b>5.179</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.100	0.025	0.100	0.100	0.100	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 18</b>	<b>0.100</b>	<b>0.025</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 515</b>	<b>5.444</b>	<b>1.361</b>	<b>5.444</b>	<b>5.444</b>	<b>5.444</b>	<b>0.000</b>	<b>0.000</b>

# VOTE: 515      Uganda Embassy in Japan, Tokyo

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2025/26 and Medium Term Plans

## V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

<b>Programme:</b>	05 Tourism Development			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Tokyo, Japan			
<b>Key Service Area:</b>	120009 Tourism Promotion			
<b>PIAP Output:</b>	Destination Uganda promoted in key source markets			
<b>Programme Intervention:</b>	050101 Market and promote Uganda's tourist attractions.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
No of international expos attended	Number	2023/24		1
<b>Programme:</b>	07 Private Sector Development			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Tokyo, Japan			
<b>Key Service Area:</b>	000088 Investment Promotion			
<b>PIAP Output:</b>	Markets negotiated and penetrated			
<b>Programme Intervention:</b>	070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports			

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

<b>Vote Function:</b>	01 Overseas Mission Services			
<b>PIAP Output:</b>	Markets negotiated and penetrated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Buyer seller-Linkages negotiated	Number	2023/24		1
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	2023/24		2
Number of engagements with potential investors to drive private sector competitiveness	Number	2023/24		4
Number of Missions trained in Commercial and Economic Diplomacy	Number	2023/24		5
Number of Private Sector Linkages organized	Number	2023/24		2
Number of trade partnerships secured	Number	2023/24		1
<b>Programme:</b>	12 Human Capital Development			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Tokyo, Japan			
<b>Key Service Area:</b>	000034 Education and Skills Development			
<b>PIAP Output:</b>	Increased awareness and capacity of community members to participate in and influence national development processes			
<b>Programme Intervention:</b>	120701 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Percentage of villages sensitized on the negative social and cultural practices (Teenage pregnancies, child labour, child marriage, children on the move, FGM, VAC, SGBV, etc)	Percentage	2023/24		0%
<b>Programme:</b>	16 Governance And Security			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Tokyo, Japan			
<b>Key Service Area:</b>	000014 Administrative and Support Services			

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

<b>Vote Function:</b>	01 Overseas Mission Services			
<b>PIAP Output:</b>	Programme institutional overheads managed			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of recurrent overhead costs paid	Percentage	2023/24		100%
% of UPS recurrent overhead costs paid	Percentage	2023/24		100%
No of financial reports submitted	Number	2023/24		7
No. of institutional Administration costs paid	Number	2023/24		12
No. of months overhead costs are paid	Number	2023/24		12
Percentage of implementation of the Annual Approved workplan	Percentage	2023/24		80%
Value of utilities, rents, repairs, maintenances and subscriptions paid	Number	2023/24		1.654430
<b>Key Service Area:</b>	460056 Consulars services			
<b>PIAP Output:</b>	Ugandans and Foreigners provided with consular services			
<b>Programme Intervention:</b>	160703 Provide diplomatic, protocol and consular services both at home and abroad			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	2023/24		2
Number of ugandans and foreigners provided with consular services	Number	2023/24		130
<b>Key Service Area:</b>	460057 Peace and security			
<b>PIAP Output:</b>	Peace and security initiatives at regional and international level supported			
<b>Programme Intervention:</b>	160701 Strengthen bilateral and multilateral relationships at both regional and international level			

# VOTE: 515

## Uganda Embassy in Japan, Tokyo

<b>Vote Function:</b>	01 Overseas Mission Services			
<b>PIAP Output:</b>	Peace and security initiatives at regional and international level supported			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Number of regional and international peace and security engagements participated in	Number	2023/24		12
Number of regional Intergration Centres supported	Number	2023/24		1
Proportion of regional peace and security initiatives coordinated	Percentage	2023/24		0%
<b>Programme:</b>	18 Development Plan Implementation			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Tokyo, Japan			
<b>Key Service Area:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	External resources mobilised to finance the implementation of the NDP			
<b>Programme Intervention:</b>	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
External resources mobilised as a percentage of the national budget	Percentage	2023/24		0%
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		1

### V5: NTR Projections(Uganda Shillings Billions)

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2024/25</b>	<b>Projection FY2025/26</b>
142204	Visa fees	0.000	0.001
142206	Other migration permits (excluding passport and visa fees)	0.001	0.000
144149	Miscellaneous receipts/income	0.001	0.001
<b>Total</b>		<b>0.001</b>	<b>0.001</b>



**VOTE: 515**      **Uganda Embassy in Japan, Tokyo**