

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>			
01 Overseas Mission Services	36,258	0	36,258
<b>Total for Programme</b>	<b>36,258</b>	<b>0</b>	<b>36,258</b>
<i>Total Excluding Arrears</i>	<b>36,258</b>	<b>0</b>	<b>36,258</b>
<b>Programme: 04 MANUFACTURING</b>			
01 Overseas Mission Services	163,532	0	163,532
<b>Total for Programme</b>	<b>163,532</b>	<b>0</b>	<b>163,532</b>
<i>Total Excluding Arrears</i>	<b>163,532</b>	<b>0</b>	<b>163,532</b>
<b>Programme: 05 TOURISM DEVELOPMENT</b>			
01 Overseas Mission Services	220,610	0	220,610
<b>Total for Programme</b>	<b>220,610</b>	<b>0</b>	<b>220,610</b>
<i>Total Excluding Arrears</i>	<b>220,610</b>	<b>0</b>	<b>220,610</b>
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>			
01 Overseas Mission Services	21,280	0	21,280
<b>Total for Programme</b>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<b>Programme: 12 HUMAN CAPITAL DEVELOPMENT</b>			
01 Overseas Mission Services	43,860	0	43,860
<b>Total for Programme</b>	<b>43,860</b>	<b>0</b>	<b>43,860</b>
<i>Total Excluding Arrears</i>	<b>43,860</b>	<b>0</b>	<b>43,860</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>			
01 Overseas Mission Services	21,280	0	21,280
<b>Total for Programme</b>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>			
01 Overseas Mission Services	5,178,711	0	5,178,711
<b>Total for Programme</b>	<b>5,178,711</b>	<b>0</b>	<b>5,178,711</b>
<i>Total Excluding Arrears</i>	<b>5,178,711</b>	<b>0</b>	<b>5,178,711</b>
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
01 Overseas Mission Services	100,000	0	100,000

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Total for Programme</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Grand Total Vote 515</b>	<b>5,785,531</b>	<b>0</b>	<b>5,785,531</b>
<i>Total Excluding Arrears</i>	<b>5,785,531</b>	<b>0</b>	<b>5,785,531</b>

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	36,258	36,258
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 01 Industrial and Technological Development</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	163,532	163,532
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<b>Programme 05 TOURISM DEVELOPMENT</b>			
<b>SubProgramme 01 Marketing and Promotion</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	220,610	220,610
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	21,280	21,280
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>21,280</b>	<b>21,280</b>

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	0	21,280	21,280
<i>Total Excluding Arrears</i>	0	21,280	21,280
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>			
<b>SubProgramme 01 Education,Sports and skills</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	43,860	43,860
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	43,860	43,860
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	0	43,860	43,860
<i>Total Excluding Arrears</i>	0	43,860	43,860
<b>Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>			
<b>SubProgramme 01 Community sensitization and empowerment</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	21,280	21,280
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	21,280	21,280
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	0	21,280	21,280
<i>Total Excluding Arrears</i>	0	21,280	21,280
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	1,510,060	3,662,243	5,172,304
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	1,510,060	3,662,243	5,172,304
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	1,510,060	3,662,243	5,172,304
<b>SubProgramme 02 Security</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 02 Security</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	4,090	4,090
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>4,090</b>	<b>4,090</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>4,090</b>	<b>4,090</b>
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	2,317	2,317
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>2,317</b>	<b>2,317</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>2,317</b>	<b>2,317</b>
<i>Total Excluding Arrears</i>	<b>1,510,060</b>	<b>3,668,651</b>	<b>5,178,711</b>
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Tokyo, Japan	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Grand Total Vote 515</b>	<b>1,510,060</b>	<b>4,275,471</b>	<b>5,785,531</b>
<i>Total Excluding Arrears</i>	<b>1,510,060</b>	<b>4,275,471</b>	<b>5,785,531</b>

# **VOTE: 515** Uganda Embassy in Japan, Tokyo

---

**Table V3: Summary of Project allocations by Department**

N / A

## VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	2,408,640	0	2,408,640
212 Social Contributions	330,000	0	330,000
221 General Use of goods and services	356,888	0	356,888
222 Communications	127,364	0	127,364
223 Utility and Property Expenses	1,727,405	0	1,727,405
224 Supplies and Services	10,200	0	10,200
226 Insurances and Licenses	19,965	0	19,965
227 Travel and Transport	772,669	0	772,669
228 Maintenance	32,400	0	32,400
<b>Grand Total Vote 515</b>	<b>5,785,531</b>	<b>0</b>	<b>5,785,531</b>
<i>Total Excluding Arrears</i>	<b>5,785,531</b>	<b>0</b>	<b>5,785,531</b>

# VOTE: 515 Uganda Embassy in Japan, Tokyo

**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,510,060	0	1,510,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	898,579	0	898,579
212102 Medical expenses (Employees)	330,000	0	330,000
221001 Advertising and Public Relations	110,200	0	110,200
221003 Staff Training	18,360	0	18,360
221005 Official Ceremonies and State Functions	139,612	0	139,612
221007 Books, Periodicals & Newspapers	5,780	0	5,780
221008 Information and Communication Technology Supplies.	7,562	0	7,562
221009 Welfare and Entertainment	40,430	0	40,430
221011 Printing, Stationery, Photocopying and Binding	20,495	0	20,495
221012 Small Office Equipment	3,400	0	3,400
221014 Bank Charges and other Bank related costs	6,970	0	6,970
221017 Membership dues and Subscription fees.	4,080	0	4,080
222001 Information and Communication Technology Services.	118,524	0	118,524
222002 Postage and Courier	8,840	0	8,840
223001 Property Management Expenses	10,880	0	10,880
223003 Rent-Produced Assets-to private entities	1,630,143	0	1,630,143
223004 Guard and Security services	21,012	0	21,012
223005 Electricity	48,620	0	48,620
223006 Water	5,800	0	5,800
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,950	0	10,950
224001 Medical Supplies and Services	10,200	0	10,200
226001 Insurances	19,965	0	19,965
227001 Travel inland	729,659	0	729,659
227003 Carriage, Haulage, Freight and transport hire	22,610	0	22,610
227004 Fuel, Lubricants and Oils	20,400	0	20,400
228002 Maintenance-Transport Equipment	22,200	0	22,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,200	0	10,200
<b>Grand Total Vote 515</b>	<b>5,785,531</b>	<b>0</b>	<b>5,785,531</b>

---

**VOTE: 515** Uganda Embassy in Japan, Tokyo

---

<i>Total Excluding Arrears</i>	5,785,531	0	5,785,531
--------------------------------	-----------	---	-----------

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 010031 Access to Regional and International Markets</i>			
221009 Welfare and Entertainment	0	4,258	4,258
227001 Travel inland	0	32,000	32,000
<i>Total Cost of Budget Output 010031</i>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>36,258</b>	<b>36,258</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>36,258</b>	<b>0</b>	<b>36,258</b>
<i>Total Excluding Arrears</i>	<b>36,258</b>	<b>0</b>	<b>36,258</b>
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 01 Industrial and Technological Development</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 000086 Access to Regional and International Markets</i>			
221009 Welfare and Entertainment	0	17,532	17,532
227001 Travel inland	0	146,000	146,000
<i>Total Cost of Budget Output 000086</i>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>163,532</b>	<b>163,532</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>163,532</b>	<b>0</b>	<b>163,532</b>
<i>Total Excluding Arrears</i>	<b>163,532</b>	<b>0</b>	<b>163,532</b>

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 05 TOURISM DEVELOPMENT</b>			
<b>SubProgramme 01 Marketing and Promotion</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 120009 Tourism Promotion</i>			
221001 Advertising and Public Relations	0	80,000	<b>80,000</b>
227001 Travel inland	0	118,000	<b>118,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	22,610	<b>22,610</b>
<i>Total Cost of Budget Output 120009</i>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>220,610</b>	<b>220,610</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>220,610</b>	<b>0</b>	<b>220,610</b>
<i>Total Excluding Arrears</i>	<b>220,610</b>	<b>0</b>	<b>220,610</b>
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 190005 Investment Promotion</i>			
227001 Travel inland	0	21,280	<b>21,280</b>
<i>Total Cost of Budget Output 190005</i>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>			
<b>SubProgramme 01 Education,Sports and skills</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>			
<b>SubProgramme 01 Education,Sports and skills</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 000034 Education and Skills Development</i>			
221009 Welfare and Entertainment	0	3,860	<b>3,860</b>
227001 Travel inland	0	40,000	<b>40,000</b>
<i>Total Cost of Budget Output 000034</i>	<b>0</b>	<b>43,860</b>	<b>43,860</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>43,860</b>	<b>43,860</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>43,860</b>	<b>43,860</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>43,860</b>	<b>0</b>	<b>43,860</b>
<i>Total Excluding Arrears</i>	<b>43,860</b>	<b>0</b>	<b>43,860</b>
<b>Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>			
<b>SubProgramme 01 Community sensitization and empowerment</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 440003 Diaspora Mobilisation services</i>			
227001 Travel inland	0	21,280	<b>21,280</b>
<i>Total Cost of Budget Output 440003</i>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>21,280</b>	<b>21,280</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<i>Total Excluding Arrears</i>	<b>21,280</b>	<b>0</b>	<b>21,280</b>
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<b><i>Budget Output 00003 Facilities and Equipment Management</i></b>			
223001 Property Management Expenses	0	10,880	<b>10,880</b>
223003 Rent-Produced Assets-to private entities	0	1,630,143	<b>1,630,143</b>
223004 Guard and Security services	0	21,012	<b>21,012</b>
223005 Electricity	0	48,620	<b>48,620</b>
223006 Water	0	5,800	<b>5,800</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	10,950	<b>10,950</b>
226001 Insurances	0	7,965	<b>7,965</b>
227004 Fuel, Lubricants and Oils	0	20,400	<b>20,400</b>
228002 Maintenance-Transport Equipment	0	22,200	<b>22,200</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,200	<b>10,200</b>
<b><i>Total Cost of Budget Output 00003</i></b>	<b>0</b>	<b>1,788,170</b>	<b>1,788,170</b>
<b><i>Budget Output 000014 Administrative and Support Services</i></b>			
211102 Contract Staff Salaries	1,510,060	0	<b>1,510,060</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	898,579	<b>898,579</b>
212102 Medical expenses (Employees)	0	330,000	<b>330,000</b>
221001 Advertising and Public Relations	0	30,200	<b>30,200</b>
221003 Staff Training	0	18,360	<b>18,360</b>
221005 Official Ceremonies and State Functions	0	139,612	<b>139,612</b>
221007 Books, Periodicals & Newspapers	0	5,780	<b>5,780</b>
221008 Information and Communication Technology Supplies.	0	7,562	<b>7,562</b>
221009 Welfare and Entertainment	0	14,780	<b>14,780</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,088	<b>14,088</b>
221012 Small Office Equipment	0	3,400	<b>3,400</b>
221017 Membership dues and Subscription fees.	0	4,080	<b>4,080</b>
222001 Information and Communication Technology Services.	0	118,524	<b>118,524</b>
222002 Postage and Courier	0	8,840	<b>8,840</b>
224001 Medical Supplies and Services	0	10,200	<b>10,200</b>
226001 Insurances	0	12,000	<b>12,000</b>
227001 Travel inland	0	251,099	<b>251,099</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>1,510,060</b>	<b>1,867,103</b>	<b>3,377,163</b>
<b>Total Cost for Department 001</b>	<b>1,510,060</b>	<b>3,655,273</b>	<b>5,165,334</b>

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	1,510,060	3,655,273	5,165,334
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	5,165,334	0	5,165,334
<i>Total Excluding Arrears</i>	5,165,334	0	5,165,334
<b>SubProgramme 02 Security</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 460056 Consulars services</i>			
221011 Printing, Stationery, Photocopying and Binding	0	2,317	2,317
<i>Total Cost of Budget Output 460056</i>	0	2,317	2,317
<i>Budget Output 460057 Peace and security</i>			
221011 Printing, Stationery, Photocopying and Binding	0	1,773	1,773
<i>Total Cost of Budget Output 460057</i>	0	1,773	1,773
<b>Total Cost for Department 001</b>	0	4,090	4,090
<i>Total Excluding Arrears</i>	0	4,090	4,090
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	4,090	0	4,090
<i>Total Excluding Arrears</i>	4,090	0	4,090
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 460056 Consulars services</i>			
221011 Printing, Stationery, Photocopying and Binding	0	2,317	2,317
<i>Total Cost of Budget Output 460056</i>	0	2,317	2,317
<b>Total Cost for Department 001</b>	0	2,317	2,317
<i>Total Excluding Arrears</i>	0	2,317	2,317

**VOTE: 515** Uganda Embassy in Japan, Tokyo

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	2,317	0	2,317
<i>Total Excluding Arrears</i>	2,317	0	2,317
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Tokyo, Japan			
<i>Budget Output 560009 Cooperation frameworks and Development Assisstance</i>			
227001 Travel inland	0	100,000	100,000
<i>Total Cost of Budget Output 560009</i>	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	100,000	100,000
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	100,000	0	100,000
<i>Total Excluding Arrears</i>	100,000	0	100,000
<b>Grand Total Vote 515</b>	5,778,561	0	5,778,561
<i>Total Excluding Arrears</i>	5,778,561	0	5,778,561

# **VOTE: 515** Uganda Embassy in Japan, Tokyo

---

Table V7: External Financing for the Vote

N / A