

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.510	1.510	0.755	50.0 %	50.0 %	100.0 %
	Non-Wage	7.834	7.834	5.116	66.0 %	65.3 %	99.6 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		9.344	9.344	5.890	63.0 %	62.8 %	99.7 %
Total GoU+Ext Fin (MTEF)		9.344	9.344	5.890	63.0 %	62.8 %	99.7 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		9.344	9.344	5.890	63.0 %	62.8 %	99.7 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		9.344	9.344	5.890	63.0 %	62.8 %	99.7 %
Total Vote Budget Excluding Arrears		9.344	9.344	5.890	63.0 %	62.8 %	99.7 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0%
Programme:07 Private Sector Development	0.021	0.021	0.011	0.011	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.021	0.021	0.011	0.011	50.0 %	50.0 %	100.0%
Programme:12 Human Capital Development	0.044	0.044	0.022	0.022	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.044	0.044	0.022	0.022	50.0 %	50.0 %	100.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	9.079	9.079	5.707	5.689	62.9 %	62.7 %	99.7%
Vote Function:01 Overseas Mission Services	9.079	9.079	5.707	5.689	62.9 %	62.7 %	99.7%
Programme:18 Development Plan Implementation	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Total for the Vote	9.344	9.344	5.890	5.871	63.0 %	62.8 %	99.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	2	1
No of international expos attended	Number	2	2
Number of digital marketing campaigns undertaken in the source markets	Number	2	0
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	0	0
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of exports to negotiated markets.	Number	1	0
Number of Missions trained in Commercial and Economic Diplomacy	Number	5	0
Number of Private Sector Linkages organized	Number	6	4
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	4	4
Number of engagements with potential investors to drive private sector competitiveness	Number	10	8
Number of Joint Permanet Commissions Organised and /or particiapted in	Number	0	0
Value of Diaspora remittances (\$ Billion)	Number	0	0

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Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of business relationships formalised with IBAs	Number	1	1
Buyer seller-Linkages negotiated	Number	1	1
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	0	0
Number of trade partnerships secured	Number	1	1
Programme:12 Human Capital Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 12211201 Strengthened Skills acquisition and development framework			
Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Criterion for financing critical skills developed	Number	0	0
Guideliness on issuance of work permits in line with HRDP in place	Number	0	0
Skill development fund operationalised	Text	0	0
TVET Management Information System (MIS) Revamped	Text	0	0
National Qualifications Framework developed	Status	0	0
TVET qualification framework developed	Status	0	0
National admissions and scholarship Policy developed	Status	0	0
Human Capital and Institutional Capacity for electric mobility developed	Status	0	0
Number of links created between TVET institutions and their counterparts abroad	Number	4	2
Number of Science based Capacity Building/Training/Scholarships sourced	Number	8	0

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Programme:12 Human Capital Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 12711101 Increased awareness and capacity of community members to participate in and influence national development processes			
Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of community duty bearers (Civil servants, community leaders, religious leaders, parish chiefs) trained on CMMC	Number	5	0
Number of barazas conducted	Number	0	0
Number of youths, women, PWDs and older persons sensitized on business formalization	Number	0	0
Number of blind, deaf, and elderly persons sensitized on business, chattels, civil, intellectual property, insolvency registration services	Number	0	0
Percentage of villages sensitized on the negative social and cultural practices (Teenage pregnancies, child labour, child marriage, children on the move, FGM, VAC, SGBV, etc)	Percentage	0%	0
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	50%
% of UPS recurrent overhead costs paid	Percentage	100%	50%
Percentage of implementation of the Annual Approved workplan	Percentage	80%	40%
No. of institutional Administration costs paid	Number	12	12
No. of months overhead costs are paid	Number	12	6
Number of functional regional and field offices	Number	0	0
No of financial reports submitted	Number	7	1
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	1.654430	0.827215

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	130	48
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	2	0
Number of External intelligence reports prepared and submitted	Number	0	0
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	4	3
Proportion of regional peace and security initiatives coordinated	Percentage	0%	0
Number of regional Integration Centres supported	Number	1	1
Number of regional and international peace and security engagements participated in.	Number	4	3
Number of regional and international peace and security engagements participated in.	Number	4	3
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Tokyo, Japan			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
External resources mobilised as a percentage of the national budget	Percentage	0%	0
Value of bilateral and multilateral resources (\$Million)	Value	1	0

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Performance highlights for the Quarter

1. The mission coordinated the follow up discussions held between the Minister of Energy and Mineral Development Hon. Ruth Nankabirwa and the Governor of the Japan Bank for International Cooperation in Tokyo on 7th December 2025. Progress is being made to finalise and secure the USD 200 million concessionary loan from JBIC under the Bank's Green Energy Financing Facility to facilitate the implementation of the project.
2. The mission coordinated a meeting between the Minister of Energy and Mineral Development Hon. Ruth Nankabirwa and Mr. Okumoto Masakatsu, Director of Africa Division 2- Japan International Cooperation Agency (JICA) where the latter (JICA) expressed readiness to support Regional Power Projects in Uganda and requested for a list of such projects to be submitted by the Ministry of Energy and Mineral Development for consideration.
3. The mission coordinated a meeting between the Permanent Secretary of the Ministry of Health, Dr. Diana Atwine and Dr. Akira Suzuki from Japan Advanced Medical Intelligence Center (JAMIC) where the latter's (JAMIC) interest to establish a medical center in Uganda for the treatment of non-communicable diseases such as diabetes and cancer using bone marrow stem cells and neutral radiation without bisecting the skin of a patient was discussed and JAMIC was assured of Uganda Government's readiness to provide necessary support and encouraged to establish the medical center at the earliest opportunity possible.
4. Following the successful interactions between the Ugandan companies and the Japanese companies, UNIDO-ITPO Tokyo office in collaboration with Uganda Embassy Tokyo organised an online Uganda Delegate Programme where a series of one-on-one online meetings were held between Uganda Investment Authority (Mr. Adam Mutebi, Investment Executive Officer) and several Japanese companies and information on existing investment opportunities in Uganda shared.

Variances and Challenges

1. Coordination Gaps Across Key Stakeholders: Aligning priorities due to coordination challenges.
2. Weak branding. This leaves smaller economies like Uganda disadvantaged.
3. ECD technicalities: Diplomats must navigate the technical subjects that require specialized knowledge.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0 %
Programme:07 Private Sector Development	0.021	0.021	0.011	0.011	50.0 %	51.7 %	103.4 %
Vote Function:01 Overseas Mission Services	0.021	0.021	0.011	0.011	50.0 %	51.7 %	103.4 %
000088 Investment Promotion	0.021	0.021	0.011	0.011	50.0 %	51.7 %	100.0 %
Programme:12 Human Capital Development	0.044	0.044	0.022	0.022	50.0 %	50.2 %	100.3 %
Vote Function:01 Overseas Mission Services	0.044	0.044	0.022	0.022	50.0 %	50.2 %	100.3 %
000034 Education and Skills Development	0.044	0.044	0.022	0.022	50.0 %	50.2 %	100.0 %
Programme:16 Governance and Security	9.079	9.079	5.707	5.689	62.9 %	62.7 %	99.7 %
Vote Function:01 Overseas Mission Services	9.079	9.079	5.707	5.689	62.9 %	62.7 %	99.7 %
000014 Administrative and Support Services	8.594	8.594	5.410	5.392	63.0 %	62.7 %	99.7 %
460056 Consulars services	0.233	0.233	0.171	0.171	73.4 %	73.5 %	100.0 %
460057 Peace and security	0.252	0.252	0.126	0.126	50.0 %	49.9 %	100.0 %
Programme:18 Development Plan Implementation	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assistance	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Total for the Vote	9.344	9.344	5.890	5.872	63.0 %	62.8 %	99.7 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.510	1.510	0.755	0.755	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.523	1.523	0.762	0.762	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.325	0.325	0.162	0.162	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.323	0.323	0.162	0.162	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.600	0.600	0.350	0.350	58.3 %	58.3 %	100.0 %
221003 Staff Training	0.116	0.116	0.058	0.058	50.0 %	50.0 %	100.0 %
221005 Official Ceremonies and State Functions	0.109	0.109	0.109	0.109	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.012	0.012	0.006	0.006	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.002	0.002	0.001	0.001	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.424	0.424	0.212	0.212	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.177	0.177	0.089	0.089	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.009	0.009	0.005	0.005	50.0 %	50.0 %	100.0 %
221016 Systems Recurrent costs	0.082	0.082	0.041	0.041	50.0 %	50.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.006	0.006	0.003	0.003	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.110	0.110	0.055	0.055	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.013	0.013	0.006	0.006	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	2.227	2.227	2.227	2.208	100.0 %	99.2 %	99.2 %
223005 Electricity	0.073	0.073	0.037	0.037	50.0 %	50.0 %	100.0 %
223006 Water	0.005	0.005	0.002	0.002	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.006	0.006	0.003	0.003	50.0 %	50.0 %	100.0 %
224001 Medical Supplies and Services	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
225101 Consultancy Services	0.350	0.350	0.175	0.175	50.0 %	50.0 %	100.0 %
226001 Insurances	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.774	0.774	0.387	0.387	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.200	0.200	0.100	0.100	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.022	0.022	0.011	0.011	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228002 Maintenance-Transport Equipment	0.013	0.013	0.007	0.007	50.0 %	50.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.008	0.008	0.004	0.004	50.0 %	50.0 %	100.0 %
Total for the Vote	9.344	9.344	5.890	5.871	63.0 %	62.8 %	99.7 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.100	0.100	100.00 %	100.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Tokyo, Japan	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Programme:07 Private Sector Development	0.021	0.021	0.011	0.011	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Tokyo, Japan	0.021	0.021	0.011	0.011	51.7 %	51.7 %	100.0 %
Development Projects							
N/A							
Programme:12 Human Capital Development	0.044	0.044	0.022	0.022	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Tokyo, Japan	0.044	0.044	0.022	0.022	50.2 %	50.2 %	100.0 %
Development Projects							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:12 Human Capital Development	0.044	0.044	0.022	0.022	50.00 %	50.00 %	100.00 %
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	9.079	9.079	5.707	5.689	62.86 %	62.66 %	99.68 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Tokyo, Japan	9.079	9.079	5.707	5.689	62.9 %	62.7 %	99.7 %
<i>Development Projects</i>							
N/A							
Programme:18 Development Plan Implementation	0.100	0.100	0.050	0.050	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.100	0.100	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Tokyo, Japan	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	9.344	9.344	5.890	5.871	63.0 %	62.8 %	99.7 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Tokyo, Japan		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
2 major tourism exhibitions participated in Japan and South Korea promoting Uganda's tourism to attract tourism arrivals, investments and partnerships into the sector	1. Tourism Exhibition Japan (TEJ) 2025, Aichi–Nagoya: The Mission secured exhibition space and supported five Ugandan tour companies to showcase Uganda’s tourism potential. Awareness of Uganda’s wildlife and tourism resources—particularly the mountain gorilla, tree-climbing lion, and shoebill—was strengthened, with hundreds of potential tourist leads engaged. Ugandan products such as coffee, vanilla, and handicrafts were promoted through sampling and sales. Increased awareness was evident as Japanese visitors no longer asked basic questions about Uganda’s location. 2. Seoul Africa Festival 2025, South Korea: The Mission facilitated Uganda’s participation in partnership with the Ugandan Diaspora, promoting culture, eco-tourism, and cuisine. Several potential tourist leads were engaged, while Chapati, Rolex, and Mandazi attracted large crowds, stimulated interaction, and created shared cultural experiences.	
1 training program or capacity-building initiative in the tourism sector participated in on how to penetrate the tourism market in Japan and South Korea	Planned to be undertaken in Q4	Planned to be undertaken in Q4
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	75,000.000	
Total For Budget Output		75,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Tokyo, Japan

Key Service Area:000088 Investment Promotion

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
2 trade or investment forums participated in to attract investors in Japan and South Korea into Ugandas key economic sectors	The Mission organised a Uganda Business Seminar in partnership with the United Nations Industrial Development Organisation Investment and Trade Promotion Office (UNIDO-ITPO) Tokyo to respond to sustained inquiries from Japanese companies seeking investment opportunities in Uganda. The seminar increased awareness of Uganda’s trade and investment potential and provided a structured platform for direct engagement with prospective Japanese investors. Building on this momentum, the Mission and UNIDO-ITPO Tokyo coordinated an online Uganda Delegate Programme, which facilitated a series of targeted one-on-one meetings between the Uganda Investment Authority and interested Japanese companies. These engagements enabled detailed information-sharing on concrete investment opportunities in Uganda, strengthened institutional linkages, and advanced investor confidence, positioning Uganda for potential follow-up investments and business partnerships.	
1 field visit undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		5,320.000
	Total For Budget Output	5,320.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,320.000
	Arrears	0.000
	AIA	0.000
	Total For Department	5,320.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,320.000

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:12 Human Capital Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Tokyo, Japan		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 12211201 Strengthened Skills acquisition and development framework		
Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas		
1 meeting arranged with Development Partners to advocate for cooperation frameworks, prioritizing empowerment initiatives for women, youth, and persons with disabilities.	1. MoU with Osaka University signed 2. The mission coordinated a meeting between the Permanent Secretary of the Ministry of Health, Dr. Diana Atwine and Dr. Akira Suzuki from Japan Advanced Medical Intelligence Center (JAMIC) where the latter’s (JAMIC) interest to establish a medical center in Uganda for the treatment of non-communicable diseases such as diabetes and cancer using bone marrow stem cells and neutral radiation without bisecting the skin of a patient was discussed and JAMIC was assured of Uganda Government’s readiness to provide necessary support and encouraged to establish the medical center at the earliest opportunity possible.	
2 universities or MDAs engaged to source scholarships guaranteeing equitable access for individuals regardless of gender.	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 12711101 Increased awareness and capacity of community members to participate in and influence national development processes

Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives

01 engagement with the Diaspora undertaken to mobilize their participation in national development, ensuring that the initiatives benefit men, women, persons with disabilities, and other marginalized groups equitably	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	965.000
227001 Travel inland	10,000.000
Total For Budget Output	10,965.000
Wage Recurrent	0.000
Non Wage Recurrent	10,965.000
Arrears	0.000
AIA	0.000
Total For Department	10,965.000
Wage Recurrent	0.000
Non Wage Recurrent	10,965.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Tokyo, Japan

Key Service Area:000014 Administrative and Support Services

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	Planned to be undertaken in Q4	Planned to be undertaken in Q4
	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4
1 trade or investment forum organized to attract investors in Japan and South Korea in Ugandas key economic sectors	1. SCAJ 2025 Participation: Uganda generated strong interest from Japanese roasters and investors through cupping sessions involving MAAIF, three Ugandan exporters, and two Japanese importers. Multiple business leads and sample requests were secured, strengthening Uganda’s profile as a sustainable coffee origin. Mountain Harvest entered discussions with two Japanese firms for potential sales at USD 13/kg, valued at about USD 499,000 per container. 2. Uganda Business Seminar: The Mission, with UNIDO-ITPO Tokyo, increased Japanese investor awareness of Uganda’s trade and investment opportunities in response to sustained inquiries. 3. Uganda Delegate Programme: Follow-up one-on-one online meetings between the Uganda Investment Authority and several Japanese companies advanced concrete investment discussions.	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
World Expo 2025 Osaka participated in to further Ugandas interests in Japan	1. Osaka World Expo 2025: Uganda’s participation strengthened trade, investment, tourism, and bilateral relations, leading to partnership discussions with Key Coffee Co., Ltd. and enabling Ugandan SMEs to access 1,400 Japanese firms through the J-GoodTech platform. 2. Kobe City–Africa Business Forum 2025: Engagements supported the incubation of new Kansai–Africa partnerships, start-ups, and future business collaborations. 3. Expo Theme’s Week (Buganda Kingdom): The Kasubi Tombs and bark cloth were showcased, generating tourism interest and opening prospects with Japan’s craft industry. 4. Tourism Promotion Month: Collaboration with JTB and travel influencers increased Uganda’s tourism visibility in Japan. 5. Diaspora-Led Trade: Uganda Coffee Shop expanded cafés, secured new supply partnerships, and supported the launch and sale of Ugandan coffee beer and vanilla ale in Osaka.	
	The Mission opened discussions with AVIAREPS, a Public Relations and Marketing Agency in Japan on working together in executing Uganda’s tourism and investment promotional activities in Japan.	
	Planned to be undertaken in Q4	Planned to be undertaken in Q4
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	377,515.100	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	380,804.390	
212102 Medical expenses (Employees)	81,234.500	
221001 Advertising and Public Relations	75,000.000	
221002 Workshops, Meetings and Seminars	125,000.000	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
221003 Staff Training	28,975.000	
221007 Books, Periodicals & Newspapers	3,063.250	
221008 Information and Communication Technology Supplies.	384.250	
221009 Welfare and Entertainment	80,000.000	
221011 Printing, Stationery, Photocopying and Binding	44,319.500	
221012 Small Office Equipment	2,318.750	
221016 Systems Recurrent costs	20,537.500	
221017 Membership dues and Subscription fees.	1,394.500	
222001 Information and Communication Technology Services.	75,000.000	
222002 Postage and Courier	27,385.000	
223001 Property Management Expenses	3,180.000	
223003 Rent-Produced Assets-to private entities	1,651,509.000	
223005 Electricity	18,315.000	
223006 Water	1,192.500	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,590.000	
224001 Medical Supplies and Services	2,385.000	
225101 Consultancy Services	87,500.000	
226001 Insurances	3,874.000	
227001 Travel inland	90,000.000	
227002 Travel abroad	50,000.000	
227004 Fuel, Lubricants and Oils	5,565.000	
228002 Maintenance-Transport Equipment	3,312.500	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,987.500	
Total For Budget Output		3,243,342.240
Wage Recurrent		377,515.100
Non Wage Recurrent		2,865,827.140
Arrears		0.000
AIA		0.000
Key Service Area:460056 Consulars services		

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 National day celebration organized to showcase Uganda's diversity and foster people-to-people connections between Ugandans and citizens in the areas of accreditation	The Embassy organized the Uganda National Day held on 8 October 2025 at the Osaka 2025 Expo, presided over by Rt. Hon. Prime Minister Robinah Nabbanja. The event showcased Uganda’s culture, tourism, and investment potential through performances by the Ndere Troupe and exhibitions at the Uganda Pavilion. The Prime Minister appealed to Japanese investors to take advantage of Uganda’s favorable business environment, strategic location, and industrial park infrastructure. Outcome: The celebration strengthened Uganda–Japan bilateral relations, enhanced Uganda’s visibility at the Osaka Expo, and attracted interest from Japanese businesses in trade, tourism, and industrial investment opportunities.	
Social media platform followers increased by 15 at the end of the year to bolster Uganda's global visibility, enhance its reputation, and advance diplomatic objectives	A total of 1,645 followers across all Embassy social media platforms, an increase of 10 followers from 30 June 2025.	
40 consular documents authenticated ensuring equal access and assistance for all	15 consular documents authenticated ensuring equal access and assistance for all	
2 emergency travel documents issued ensuring equal access and assistance for all	4 emergency travel documents issued ensuring equal access and assistance for all	
1 Ugandan in Diaspora registered annually to strengthen consular services and promote diaspora engagement	10 Ugandans in Diaspora registered	
2 articles published to foster understanding of Uganda's development priorities and achievements, with a focus on promoting gender equality, social inclusion, and youth empowerment	Facilitated the publishing of the Uganda National Day supplement in Japan News, which highlighted Uganda’s investment, tourism, and coffee sector potential to a national Japanese audience. The feature presented Uganda’s cultural identity, sustainable coffee practices, and export capacity, strengthening the country’s visibility ahead of major trade engagements. Outcome: The publication enhanced Uganda’s branding and credibility in Japan and generated increased interest among Japanese readers, buyers and investors in Uganda’s coffee, tourism, and trade opportunities.	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Mission Website updated monthly to showcase Uganda positively, promote cultural exchange, enhance diplomatic ties, and provide essential services to Ugandan citizens abroad		Mission Website maintained thus, increasing Uganda’s global visibility.	
3 Ugandan delegations provided with protocol services		4 Ugandan delegations provided with protocol services during the following official functions: 1. Official visit of Rt. Hon. Prime Minister to Japan 2. Official visit of the Hon. Minister of Energy and Mineral Development to Japan 3. Official visit of Hon. Permanent Secretary of the Ministry of Health to Japan 4. Korea-Africa Senior Officials Meeting where Uganda was represented by Hon. Permanent Secretary of the Ministry of Foreign Affairs	
All Ugandans in distress assisted ensuring equal access and assistance		Facilitated the issuance of two (2) letters of repatriation of remains to support the families of the bereaved, enabling the timely return of the deceased to Uganda.	
6 Visas issued ensuring equal access and assistance for all		8 Visas issued	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221001 Advertising and Public Relations			5,873.750
221005 Official Ceremonies and State Functions			81,805.500
221009 Welfare and Entertainment			25,000.000
Total For Budget Output			112,679.250
Wage Recurrent			0.000
Non Wage Recurrent			112,679.250
Arrears			0.000
AIA			0.000
Key Service Area:460057 Peace and security			

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4
Uganda represented in 1 event organized by the Governments of Japan, South Korea and Timor Leste to strengthen bilateral and multilateral relations	Coordinated Uganda’s participation at the Korea-Africa Senior Officials Meeting in Seoul, South Korea where Uganda was represented by Hon. Permanent Secretary of the Ministry of Foreign Affairs.	
1 high-level exchange and meeting facilitated between Uganda and countries of accreditation to strengthen diplomatic ties and enhance cooperation in key areas of mutual interest	1. Energy Financing: Mission-coordinated follow-up with JBIC advanced progress toward finalizing a USD 200 m concessional loan under the Green Energy Financing Facility. 2. Power & Health Cooperation: JICA expressed readiness to support Uganda’s regional power projects, while JAMIC confirmed interest in establishing an advanced medical center in Uganda for treatment of non-communicable diseases.	
	No candidacy for any global or international post during the period	No candidacy for any global or international post during the period
4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	Planned to be undertaken in Q3 and Q4	Planned to be undertaken in Q3 and Q4

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		63,075.000
	Total For Budget Output	63,075.000
	Wage Recurrent	0.000
	Non Wage Recurrent	63,075.000
	Arrears	0.000
	AIA	0.000
	Total For Department	3,419,096.490
	Wage Recurrent	377,515.100

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	3,041,581.390
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Tokyo, Japan		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 meeting conducted with bilateral or multilateral partners to mobilize financial and technical assistance for NDP III priorities, ensuring equal representation and participation	High-Level Engagements: The Mission coordinated seven bilateral meetings during TICAD 9, resulting in concrete commitments across infrastructure, energy, trade, and investment. Infrastructure & Refugees: Japan commenced a study on Lot II of the Kampala Flyover Project and reaffirmed support for refugee welfare programmes in Uganda. Energy Financing: Progress advanced toward securing a USD 200 million JBIC concessional loan for the Western Uganda Power Supply Stabilization Project in collaboration with Toyota Tsusho. Development Finance: An MoU between MoFPED and JBIC was signed, expanding Uganda’s access to JBIC credit facilities for development projects. Trade & Investment Frameworks: Keidanren agreed to work with Uganda to advance bilateral trade, tax, and investment agreements. Private Sector Outcomes: Toyota Tsusho and Marubeni committed to invest in Uganda and source Ugandan products, with Marubeni progressing a vanilla trading deal.	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 investment promotion event organized or participated in targeting Uganda's FDI and PPP opportunities, incorporating diversity and inclusion considerations.	1. SCAJ 2025: Uganda’s coordinated public–private participation generated strong interest from Japanese roasters and investors, yielding multiple business leads and sample requests. Uganda’s credibility as a sustainable coffee origin in Japan’s USD 35 bn market was strengthened. Mountain Harvest entered sales discussions with two Japanese firms at USD 13/kg, valued at about USD 499,000 per container. 2. Uganda Business Seminar: The Mission and UNIDO-ITPO Tokyo responded to sustained investor interest by increasing awareness of Uganda’s trade and investment opportunities. 3. Uganda Delegate Programme: Targeted one-on-one meetings between UIA and Japanese firms advanced concrete investment discussions. 4. Korea Engagement: KITA agreed to co-host the Uganda–Korea Investment Meeting in Seoul in May/June 2026.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		25,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
GRAND TOTAL		3,535,381.490
Wage Recurrent		377,515.100
Non Wage Recurrent		3,157,866.390
GoU Development		0.000
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
2 major tourism exhibitions participated in Japan and South Korea promoting Uganda's tourism to attract tourism arrivals, investments and partnerships into the sector		1. Tourism Exhibition Japan (TEJ) 2025, Aichi–Nagoya: The Mission supported five Ugandan tour companies, increasing Uganda’s visibility as a tourism destination. Hundreds of potential tourist leads were engaged, with strong interest in wildlife attractions such as the mountain gorilla, tree-climbing lion, and shoebill. Ugandan coffee, vanilla, and handicrafts were promoted through sampling and sales, reflecting improved awareness of Uganda among Japanese visitors. 2. Seoul Africa Festival 2025, South Korea: In partnership with the Ugandan Diaspora, the Mission promoted Uganda’s culture, eco-tourism, and cuisine. Chapati, Rolex, and Mandazi attracted large crowds, engaged potential tourists, and fostered cultural exchange. 3. TICAD 9 Integrated Business Expo and Conference: The Mission enabled UJ-Connect to showcase its software products, strengthening Uganda’s ICT and business engagement with Japan.	
1 training program or capacity-building initiative in the tourism sector participated in on how to penetrate the tourism market in Japan and South Korea		Planned to be undertaken in Q4	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		100,000.000	
Total For Budget Output		100,000.000	
Wage Recurrent		0.000	
Non Wage Recurrent		100,000.000	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	100,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	100,000.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Tokyo, Japan

Key Service Area:000088 Investment Promotion

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

2 trade or investment forums participated in to attract investors in Japan and South Korea into Ugandas key economic sectors	The Mission organised a Uganda Business Seminar in partnership with the United Nations Industrial Development Organisation Investment and Trade Promotion Office (UNIDO-ITPO) Tokyo to respond to sustained inquiries from Japanese companies seeking investment opportunities in Uganda. The seminar increased awareness of Uganda’s trade and investment potential and provided a structured platform for direct engagement with prospective Japanese investors. Building on this momentum, the Mission and UNIDO-ITPO Tokyo coordinated an online Uganda Delegate Programme, which facilitated a series of targeted one-on-one meetings between the Uganda Investment Authority and interested Japanese companies. These engagements enabled detailed information-sharing on concrete investment opportunities in Uganda, strengthened institutional linkages, and advanced investor confidence, positioning Uganda for potential follow-up investments and business partnerships.
4 field visits undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors	Planned to be undertaken in Q3 and Q4

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		10,640.000
	Total For Budget Output	10,640.000
	Wage Recurrent	0.000
	Non Wage Recurrent	10,640.000
	Arrears	0.000
	AIA	0.000
	Total For Department	10,640.000
	Wage Recurrent	0.000
	Non Wage Recurrent	10,640.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:12 Human Capital Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Tokyo, Japan		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 12211201 Strengthened Skills acquisition and development framework		
Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas		
4 meetings arranged with Development Partners to advocate for cooperation frameworks, prioritizing empowerment initiatives for women, youth, and persons with disabilities.	1. MoU with Osaka University signed 2. The mission coordinated a meeting between the Permanent Secretary of the Ministry of Health, Dr. Diana Atwine and Dr. Akira Suzuki from Japan Advanced Medical Intelligence Center (JAMIC) where the latter’s (JAMIC) interest to establish a medical center in Uganda for the treatment of non-communicable diseases such as diabetes and cancer using bone marrow stem cells and neutral radiation without bisecting the skin of a patient was discussed and JAMIC was assured of Uganda Government’s readiness to provide necessary support and encouraged to establish the medical center at the earliest opportunity possible.	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 12211201 Strengthened Skills acquisition and development framework

Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas

8 universities or MDAs engaged to source scholarships guaranteeing equitable access for individuals regardless of gender.	Planned to be undertaken in Q3 and Q4
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PIAP Output: 12711101 Increased awareness and capacity of community members to participate in and influence national development processes

Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives

02 engagements with the Diaspora undertaken to mobilize their participation in national development, ensuring that the initiatives benefit men, women, persons with disabilities, and other marginalized groups equitably	Planned to be undertaken in Q3 and Q4
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221009 Welfare and Entertainment	1,930.000
227001 Travel inland	20,000.000
Total For Budget Output	21,930.000
Wage Recurrent	0.000
Non Wage Recurrent	21,930.000
Arrears	0.000
AIA	0.000
Total For Department	21,930.000
Wage Recurrent	0.000
Non Wage Recurrent	21,930.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Tokyo, Japan

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
1 annual performance review retreat organized for the Mission, aimed at enhancing staff effectiveness and aligning efforts with Uganda's development		Planned to be undertaken in Q4	
12 staff performance review meetings conducted annually, ensuring equal opportunities for all employees		12 performance review meetings conducted	
All staff engaged in capacity-building activities, ensuring equitable access for all		Planned to be undertaken in Q3 and Q4	
4 trade or investment forums organized to attract investors in Japan and South Korea in Ugandas key economic sectors		1. SCAJ 2025 Participation: Uganda generated strong interest from Japanese roasters and investors through cupping sessions involving MAAIF, three Ugandan exporters, and two Japanese importers. Multiple business leads and sample requests were secured, strengthening Uganda’s profile as a sustainable coffee origin. Mountain Harvest entered discussions with two Japanese firms for potential sales at USD 13/kg, valued at about USD 499,000 per container. 2. Uganda Business Seminar: The Mission, with UNIDO-ITPO Tokyo, increased Japanese investor awareness of Uganda’s trade and investment opportunities in response to sustained inquiries. 3. Uganda Delegate Programme: Follow-up one-on-one online meetings between the Uganda Investment Authority and several Japanese companies advanced concrete investment discussions.	

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
World Expo 2025 Osaka participated in to further Ugandas interests in Japan		1. Osaka World Expo 2025: Uganda’s participation strengthened trade, investment, tourism, and bilateral relations, leading to partnership discussions with Key Coffee Co., Ltd. and enabling Ugandan SMEs to access 1,400 Japanese firms through the J-GoodTech platform. 2. Kobe City–Africa Business Forum 2025: Engagements supported the incubation of new Kansai–Africa partnerships, start-ups, and future business collaborations. 3. Expo Theme’s Week (Buganda Kingdom): The Kasubi Tombs and bark cloth were showcased, generating tourism interest and opening prospects with Japan’s craft industry. 4. Tourism Promotion Month: Collaboration with JTB and travel influencers increased Uganda’s tourism visibility in Japan. 5. Diaspora-Led Trade: Uganda Coffee Shop expanded cafés, secured new supply partnerships, and supported the launch and sale of Ugandan coffee beer and vanilla ale in Osaka.	
2 tourism promotion agencies engaged with in Japan and South Korea to promote Ugandas tourism in the two countries		The Mission opened discussions with AVIAREPS, a Public Relations and Marketing Agency in Japan on working together in executing Uganda’s tourism and investment promotional activities in Japan.	
1 fam trip organized for Japanese tourism influencers, promoters to visit Uganda as a way of popularizing and promoting Ugandas tourism in Japan		Planned to be undertaken in Q4	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			755,030.200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			761,608.779
212102 Medical expenses (Employees)			162,469.000
221001 Advertising and Public Relations			150,000.000
221002 Workshops, Meetings and Seminars			250,000.000
221003 Staff Training			57,950.000
221007 Books, Periodicals & Newspapers			6,126.500
221008 Information and Communication Technology Supplies.			768.500

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	160,000.000	
221011 Printing, Stationery, Photocopying and Binding	88,639.000	
221012 Small Office Equipment	4,637.500	
221016 Systems Recurrent costs	41,075.000	
221017 Membership dues and Subscription fees.	2,789.000	
222001 Information and Communication Technology Services.	150,000.000	
222002 Postage and Courier	54,770.000	
223001 Property Management Expenses	6,360.000	
223003 Rent-Produced Assets-to private entities	2,208,136.250	
223005 Electricity	36,630.000	
223006 Water	2,385.000	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,180.000	
224001 Medical Supplies and Services	4,770.000	
225101 Consultancy Services	175,000.000	
226001 Insurances	7,748.000	
227001 Travel inland	180,000.000	
227002 Travel abroad	100,000.000	
227004 Fuel, Lubricants and Oils	11,130.000	
228002 Maintenance-Transport Equipment	6,625.000	
228003 Maintenance-Machinery & Equipment Other than Transport	3,975.000	
Total For Budget Output		5,391,802.729
Wage Recurrent		755,030.200
Non Wage Recurrent		4,636,772.529
Arrears		0.000
AIA		0.000

Key Service Area:460056 Consulars services

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
1 National day celebration organized to showcase Uganda's diversity and foster people-to-people connections between Ugandans and citizens in the areas of accreditation	The Embassy organized the Uganda National Day held on 8 October 2025 at the Osaka 2025 Expo, presided over by Rt. Hon. Prime Minister Robinah Nabbanja. The event showcased Uganda’s culture, tourism, and investment potential through performances by the Ndere Troupe and exhibitions at the Uganda Pavilion. The Prime Minister appealed to Japanese investors to take advantage of Uganda’s favorable business environment, strategic location, and industrial park infrastructure. Outcome: The celebration strengthened Uganda–Japan bilateral relations, enhanced Uganda’s visibility at the Osaka Expo, and attracted interest from Japanese businesses in trade, tourism, and industrial investment opportunities.
Social media platform followers increased by 60 at the end of the year to bolster Uganda's global visibility, enhance its reputation, and advance diplomatic objectives	A total of 1,655 followers across all Embassy social media platforms, an increase of 41 followers from 30 June 2025.
130 consular documents authenticated ensuring equal access and assistance for all	48 consular documents authenticated ensuring equal access and assistance for all
8 emergency travel documents issued ensuring equal access and assistance for all	10 emergency travel documents issued ensuring equal access and assistance for all
4 Ugandans in Diaspora registered annually to strengthen consular services and promote diaspora engagement	20 Ugandans in Diaspora registered
2 articles published to foster understanding of Uganda's development priorities and achievements, with a focus on promoting gender equality, social inclusion, and youth empowerment	Facilitated the publishing of the Uganda National Day supplement in Japan News, which highlighted Uganda’s investment, tourism, and coffee sector potential to a national Japanese audience. The feature presented Uganda’s cultural identity, sustainable coffee practices, and export capacity, strengthening the country’s visibility ahead of major trade engagements. Outcome: The publication enhanced Uganda’s branding and credibility in Japan and generated increased interest among Japanese readers, buyers and investors in Uganda’s coffee, tourism, and trade opportunities.
Mission Website updated monthly to showcase Uganda positively, promote cultural exchange, enhance diplomatic ties, and provide essential services to Ugandan citizens abroad	Mission Website maintained thus, increasing Uganda’s global visibility.

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

3 Ugandan delegations provided with protocol services	5 Ugandan delegations provided with protocol services during the following official functions: 1. TICAD9 Heads of State and Government Summit where Uganda was represented by H.E. the Vice President and attended by Honorable Ministers 2. Official visit of Rt. Hon. Prime Minister to Japan 3. Official visit of the Hon. Minister of Energy and Mineral Development to Japan 4. Official visit of Hon. Permanent Secretary of the Ministry of Health to Japan 5. Korea-Africa Senior Officials Meeting where Uganda was represented by Hon. Permanent Secretary of the Ministry of Foreign Affairs
All Ugandans in distress assisted ensuring equal access and assistance	Facilitated the issuance of two (2) letters of repatriation of remains to support the families of the bereaved, enabling the timely return of the deceased to Uganda.
24 Visas issued ensuring equal access and assistance for all	21 Visas issued

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
221001 Advertising and Public Relations	11,747.500
221005 Official Ceremonies and State Functions	109,074.000
221009 Welfare and Entertainment	50,000.000
Total For Budget Output	170,821.500
Wage Recurrent	0.000
Non Wage Recurrent	170,821.500
Arrears	0.000
AIA	0.000

Key Service Area:460057 Peace and security

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	1-2. Hiroshima and Nagasaki Peace Memorial Ceremonies 3. Participated in the WPS + Innovation: A New Era of Peace and Security Led by Women and Girls held on 22 August 2025 on the sidelines of TICAD 9 in Yokohama, which emphasized women’s leadership in peacebuilding through innovation and digital inclusion. Outcome: Commitments were made to strengthen women-led peace initiatives, expand digital literacy, and promote gender responsive technology in peace and security policies.
Uganda represented in 4 events organized by the Governments of Japan, South Korea and Timor Leste to strengthen bilateral and multilateral relations	1. Coordinated Uganda's participation at 9th Tokyo International Conference on African Development, held from August 20-22, 2025, in Yokohama, Japan. Organized by Japan, the United Nations, the World Bank, the UNDP, and the African Union Commission, it focused on co-creating innovative solutions for challenges in Africa through economic, social, and peace-related discussions. The summit concluded with the adoption of the "TICAD9 Yokohama Declaration 2025". 2. Coordinated Uganda’s participation at the Korea-Africa Senior Officials Meeting in Seoul, South Korea where Uganda was represented by Hon. Permanent Secretary of the Ministry of Foreign Affairs.
3 high-level exchanges and meetings facilitated between Uganda and countries of accreditation to strengthen diplomatic ties and enhance cooperation in key areas of mutual interest	1. TICAD9 Summit, Yokohama (Aug 2025): Uganda benefited from major commitments announced at TICAD9, including Japan’s pledge to mobilize USD 30 bn for public and private investment in Africa, expansion of the EPSA initiative with AfDB to USD 6.5 bn, USD 500 m support for vaccine supply to strengthen universal health care, and commitments to improve learning for 10 million children and train 15,000 advanced personnel. 2. Energy Financing: Mission-coordinated follow-up with JBIC advanced progress toward finalizing a USD 200 m concessional loan under the Green Energy Financing Facility. 3. Power & Health Cooperation: JICA expressed readiness to support Uganda’s regional power projects, while JAMIC confirmed interest in establishing an advanced medical center in Uganda for treatment of non-communicable diseases.
Uganda's candidacy in 1 global position or institution advocated, aiming to bolster Uganda's participation in international development initiatives	No candidacy for any global or international post during the period

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

12 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	1-2. Hiroshima and Nagasaki Peace Memorial Ceremonies 3. Participated in the WPS + Innovation: A New Era of Peace and Security Led by Women and Girls held on 22 August 2025 on the sidelines of TICAD 9 in Yokohama, which emphasized women’s leadership in peacebuilding through innovation and digital inclusion. Outcome: Commitments were made to strengthen women-led peace initiatives, expand digital literacy, and promote gender responsive technology in peace and security policies.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	126,150.000
Total For Budget Output	126,150.000
Wage Recurrent	0.000
Non Wage Recurrent	126,150.000
Arrears	0.000
AIA	0.000
Total For Department	5,688,774.229
Wage Recurrent	755,030.200
Non Wage Recurrent	4,933,744.029
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Tokyo, Japan

Key Service Area:560009 Cooperation frameworks and Development Assistance

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
4 meetings conducted with bilateral or multilateral partners to mobilize financial and technical assistance for NDP III priorities, ensuring equal representation and participation	High-Level Engagements: The Mission coordinated seven bilateral meetings during TICAD 9, resulting in concrete commitments across infrastructure, energy, trade, and investment. Infrastructure & Refugees: Japan commenced a study on Lot II of the Kampala Flyover Project and reaffirmed support for refugee welfare programmes in Uganda. Energy Financing: Progress advanced toward securing a USD 200 million JBIC concessional loan for the Western Uganda Power Supply Stabilization Project in collaboration with Toyota Tsusho. Development Finance: An MoU between MoFPED and JBIC was signed, expanding Uganda’s access to JBIC credit facilities for development projects. Trade & Investment Frameworks: Keidanren agreed to work with Uganda to advance bilateral trade, tax, and investment agreements. Private Sector Outcomes: Toyota Tsusho and Marubeni committed to invest in Uganda and source Ugandan products, with Marubeni progressing a vanilla trading deal.

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

2 investment promotion events organized or participated in targeting Uganda's FDI and PPP opportunities, incorporating diversity and inclusion considerations.	1. SCAJ 2025: Uganda’s coordinated public–private participation generated strong interest from Japanese roasters and investors, yielding multiple business leads and sample requests. Uganda’s credibility as a sustainable coffee origin in Japan’s USD 35 bn market was strengthened. Mountain Harvest entered sales discussions with two Japanese firms at USD 13/kg, valued at about USD 499,000 per container. 2. Uganda Business Seminar: The Mission and UNIDO-ITPO Tokyo responded to sustained investor interest by increasing awareness of Uganda’s trade and investment opportunities. 3. Uganda Delegate Programme: Targeted one-on-one meetings between UIA and Japanese firms advanced concrete investment discussions. 4. Korea Engagement: KITA agreed to co-host the Uganda–Korea Investment Meeting in Seoul in May/June 2026.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
227001 Travel inland	50,000.000
Total For Budget Output	50,000.000
Wage Recurrent	0.000
Non Wage Recurrent	50,000.000
Arrears	0.000
AIA	0.000
Total For Department	50,000.000
Wage Recurrent	0.000
Non Wage Recurrent	50,000.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

GRAND TOTAL	5,871,344.229
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VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	755,030.200
	Non Wage Recurrent	5,116,314.029
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Quarter 3: Revised Workplan

Annual Plans		Quarter's Plan	Revised Plans
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
2 major tourism exhibitions participated in Japan and South Korea promoting Uganda's tourism to attract tourism arrivals, investments and partnerships into the sector	NA		
1 training program or capacity-building initiative in the tourism sector participated in on how to penetrate the tourism market in Japan and South Korea	NA		
Develoment Projects			
N/A			
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
2 trade or investment forums participated in to attract investors in Japan and South Korea into Ugandas key economic sectors	NA		
4 field visits undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors	1 field visit undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors	1 field visit undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors	1 field visit undertaken to engage investors from Japan and South Korea to invest into Ugandas key economic sectors
Develoment Projects			
N/A			

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Programme:12 Human Capital Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			
Key Service Area:000034 Education and Skills Development			
PIAP Output: 12211201 Strengthened Skills acquisition and development framework			
Programme Intervention: 122112 Accelerate the acquisition of urgently needed skills in key growth areas			
4 meetings arranged with Development Partners to advocate for cooperation frameworks, prioritizing empowerment initiatives for women, youth, and persons with disabilities.	1 meeting arranged with Development Partners to advocate for cooperation frameworks, prioritizing empowerment initiatives for women, youth, and persons with disabilities.	1 meeting arranged with Development Partners to advocate for cooperation frameworks, prioritizing empowerment initiatives for women, youth, and persons with disabilities.	
8 universities or MDAs engaged to source scholarships guaranteeing equitable access for individuals regardless of gender.	2 universities or MDAs engaged to source scholarships guaranteeing equitable access for individuals regardless of gender.	2 universities or MDAs engaged to source scholarships guaranteeing equitable access for individuals regardless of gender.	
PIAP Output: 12711101 Increased awareness and capacity of community members to participate in and influence national development processes			
Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
02 engagements with the Diaspora undertaken to mobilize their participation in national development, ensuring that the initiatives benefit men, women, persons with disabilities, and other marginalized groups equitably	NA		
Develoment Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 annual performance review retreat organized for the Mission, aimed at enhancing staff effectiveness and aligning efforts with Uganda's development	NA	
12 staff performance review meetings conducted annually, ensuring equal opportunities for all employees	NA	
All staff engaged in capacity-building activities, ensuring equitable access for all	NA	
4 trade or investment forums organized to attract investors in Japan and South Korea in Ugandas key economic sectors	1 trade or investment forum organized to attract investors in Japan and South Korea in Ugandas key economic sectors	1 trade or investment forum organized to attract investors in Japan and South Korea in Ugandas key economic sectors
World Expo 2025 Osaka participated in to further Ugandas interests in Japan	NA	
2 tourism promotion agencies engaged with in Japan and South Korea to promote Ugandas tourism in the two countries	2 tourism promotion agencies engaged with in Japan and South Korea to promote Ugandas tourism in the two countries	2 tourism promotion agencies engaged with in Japan and South Korea to promote Ugandas tourism in the two countries
1 fam trip organized for Japanese tourism influencers, promoters to visit Uganda as a way of popularizing and promoting Ugandas tourism in Japan	1 fam trip organized for Japanese tourism influencers, promoters to visit Uganda as a way of popularizing and promoting Ugandas tourism in Japan	1 fam trip organized for Japanese tourism influencers, promoters to visit Uganda as a way of popularizing and promoting Ugandas tourism in Japan
Key Service Area:460056 Consular services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1 National day celebration organized to showcase Uganda's diversity and foster people-to-people connections between Ugandans and citizens in the areas of accreditation	NA	
Social media platform followers increased by 60 at the end of the year to bolster Uganda's global visibility, enhance its reputation, and advance diplomatic objectives	Social media platform followers increased by 15 at the end of the year to bolster Uganda's global visibility, enhance its reputation, and advance diplomatic objectives	Social media platform followers increased by 15 at the end of the year to bolster Uganda's global visibility, enhance its reputation, and advance diplomatic objectives

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consular services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
130 consular documents authenticated ensuring equal access and assistance for all	30 consular documents authenticated ensuring equal access and assistance for all	30 consular documents authenticated ensuring equal access and assistance for all
8 emergency travel documents issued ensuring equal access and assistance for all	2 emergency travel documents issued ensuring equal access and assistance for all	2 emergency travel documents issued ensuring equal access and assistance for all
4 Ugandans in Diaspora registered annually to strengthen consular services and promote diaspora engagement	1 Ugandan in Diaspora registered annually to strengthen consular services and promote diaspora engagement	1 Ugandan in Diaspora registered annually to strengthen consular services and promote diaspora engagement
2 articles published to foster understanding of Uganda's development priorities and achievements, with a focus on promoting gender equality, social inclusion, and youth empowerment	NA	
Mission Website updated monthly to showcase Uganda positively, promote cultural exchange, enhance diplomatic ties, and provide essential services to Ugandan citizens abroad	Mission Website updated monthly to showcase Uganda positively, promote cultural exchange, enhance diplomatic ties, and provide essential services to Ugandan citizens abroad	Mission Website updated monthly to showcase Uganda positively, promote cultural exchange, enhance diplomatic ties, and provide essential services to Ugandan citizens abroad
3 Ugandan delegations provided with protocol services	NA	
All Ugandans in distress assisted ensuring equal access and assistance	All Ugandans in distress assisted ensuring equal access and assistance	All Ugandans in distress assisted ensuring equal access and assistance
24 Visas issued ensuring equal access and assistance for all	6 Visas issued ensuring equal access and assistance for all	6 Visas issued ensuring equal access and assistance for all
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection
Uganda represented in 4 events organized by the Governments of Japan, South Korea and Timor Leste to strengthen bilateral and multilateral relations	Uganda represented in 1 event organized by the Governments of Japan, South Korea and Timor Leste to strengthen bilateral and multilateral relations	Uganda represented in 1 event organized by the Governments of Japan, South Korea and Timor Leste to strengthen bilateral and multilateral relations

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
3 high-level exchanges and meetings facilitated between Uganda and countries of accreditation to strengthen diplomatic ties and enhance cooperation in key areas of mutual interest	NA		
Uganda's candidacy in 1 global position or institution advocated, aiming to bolster Uganda's participation in international development initiatives	NA		
12 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	4 International Peace and Security engagements participated in particularly on youth participation in peacebuilding initiatives and refugee protection	
Develoment Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Tokyo, Japan			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
4 meetings conducted with bilateral or multilateral partners to mobilize financial and technical assistance for NDP III priorities, ensuring equal representation and participation	1 meeting conducted with bilateral or multilateral partners to mobilize financial and technical assistance for NDP III priorities, ensuring equal representation and participation	1 meeting conducted with bilateral or multilateral partners to mobilize financial and technical assistance for NDP III priorities, ensuring equal representation and participation	
2 investment promotion events organized or participated in targeting Uganda's FDI and PPP opportunities, incorporating diversity and inclusion considerations.	NA		
Develoment Projects			
N/A			

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142204	Visa fees	0.001	1,798,794.000
144149	Miscellaneous receipts/income	0.001	0.000
Total		0.002	1,798,794.000

VOTE: 515 Uganda Embassy in Japan, Tokyo

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project