

VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.510	1.510	1.510	1.510	1.510
	Non-Wage	7.834	7.834	7.834	7.834	7.834
Devt.	GoU	0.000	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		9.344	9.359	9.359	9.359	9.359
Total GoU+Ext Fin (MTEF)		9.344	9.359	9.359	9.359	9.359
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		9.344	9.359	9.359	9.359	9.359
Total Vote Budget Excluding		9.344	9.359	9.359	9.359	9.359

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,000,000	1,000,000
Total for Programme 01	0	0	0	0	1,000,000	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	0	100,000	100,000	0	1,100,000	1,100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	1,100,000	1,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	1,100,000	1,100,000
Total for Programme 05	0	100,000	100,000	0	1,100,000	1,100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	0	21,280	21,280	0	1,021,280	1,021,280

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	21,280	21,280	0	1,021,280	1,021,280
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	21,280	21,280	0	1,021,280	1,021,280
Total for Programme 07	0	21,280	21,280	0	1,021,280	1,021,280
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	0	43,860	43,860	0	43,860	43,860
Total Recurrent Budget Estimates for Vote Function	0	43,860	43,860	0	43,860	43,860
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	43,860	43,860	0	43,860	43,860
Total for Programme 12	0	43,860	43,860	0	43,860	43,860
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	1,510,060	7,568,651	9,078,711	1,510,060	4,568,651	6,078,711
Total Recurrent Budget Estimates for Vote Function	1,510,060	7,568,651	9,078,711	1,510,060	4,568,651	6,078,711
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2028 Institutional Development of Uganda Embassy in Japan, Tokyo	0	0	0	15,000	0	15,000
Total Development Budget Estimates for Vote Function	0	0	0	15,000	0	15,000
Total for Vote Function 01	1,510,060	7,568,651	9,078,711	1,525,060	4,568,651	6,093,711
Total for Programme 16	1,510,060	7,568,651	9,078,711	1,525,060	4,568,651	6,093,711
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Tokyo, Japan	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 18	0	100,000	100,000	0	100,000	100,000
Grand Total Vote 515	1,510,060	7,833,791	9,343,851	1,525,060	7,833,791	9,358,851
Total Excluding Arrears	1,510,060	7,833,791	9,343,851	1,525,060	7,833,791	9,358,851

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,033,278	0	3,033,278	2,605,428	0	2,605,428
212 Social Contributions	324,938	0	324,938	324,938	0	324,938
221 General Use of goods and services	1,860,400	0	1,860,400	1,645,681	0	1,645,681
222 Communications	409,540	0	409,540	81,540	0	81,540
223 Utility and Property Expenses	2,323,619	0	2,323,619	2,323,619	0	2,323,619
224 Supplies and Services	9,540	0	9,540	9,540	0	9,540
225 Professional Services	350,000	0	350,000	250,000	0	250,000
226 Insurances and Licenses	15,496	0	15,496	15,496	0	15,496
227 Travel and Transport	995,840	0	995,840	2,066,409	0	2,066,409
228 Maintenance	21,200	0	21,200	36,200	0	36,200
Grand Total Vote 515	9,343,851	0	9,343,851	9,358,851	0	9,358,851
Total Excluding Arrears	9,343,851	0	9,343,851	9,358,851	0	9,358,851

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,510,060	0	1,510,060	1,510,060	0	1,510,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,523,218	0	1,523,218	1,095,368	0	1,095,368
212102 Medical expenses (Employees)	324,938	0	324,938	324,938	0	324,938
221001 Advertising and Public Relations	323,495	0	323,495	100,000	0	100,000
221002 Workshops, Meetings and Seminars	600,000	0	600,000	850,000	0	850,000
221003 Staff Training	115,900	0	115,900	15,900	0	15,900
221005 Official Ceremonies and State Functions	109,074	0	109,074	80,000	0	80,000
221007 Books, Periodicals & Newspapers	12,253	0	12,253	2,253	0	2,253
221008 Information and Communication Technology Supplies.	1,537	0	1,537	1,537	0	1,537
221009 Welfare and Entertainment	423,860	0	423,860	403,860	0	403,860
221011 Printing, Stationery, Photocopying and Binding	177,278	0	177,278	17,278	0	17,278
221012 Small Office Equipment	9,275	0	9,275	9,275	0	9,275
221016 Systems Recurrent costs	82,150	0	82,150	160,000	0	160,000
221017 Membership dues and Subscription fees.	5,578	0	5,578	5,578	0	5,578
222001 Information and Communication Technology Services.	300,000	0	300,000	72,000	0	72,000
222002 Postage and Courier	109,540	0	109,540	9,540	0	9,540
223001 Property Management Expenses	12,720	0	12,720	141,581	0	141,581
223003 Rent-Produced Assets-to private entities	2,226,509	0	2,226,509	2,097,648	0	2,097,648
223005 Electricity	73,260	0	73,260	73,260	0	73,260
223006 Water	4,770	0	4,770	4,770	0	4,770
223007 Other Utilities- (fuel, gas, firewood, charcoal)	6,360	0	6,360	6,360	0	6,360
224001 Medical Supplies and Services	9,540	0	9,540	9,540	0	9,540
225101 Consultancy Services	350,000	0	350,000	250,000	0	250,000
226001 Insurances	15,496	0	15,496	15,496	0	15,496
227001 Travel inland	773,580	0	773,580	1,313,580	0	1,313,580
227002 Travel abroad	200,000	0	200,000	730,569	0	730,569
227004 Fuel, Lubricants and Oils	22,260	0	22,260	22,260	0	22,260
228002 Maintenance-Transport Equipment	13,250	0	13,250	13,250	0	13,250
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	7,950	0	7,950	7,950	0	7,950

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228004 Maintenance-Other Fixed Assets	0	0	0	15,000	0	15,000
Grand Total Vote 515	9,343,851	0	9,343,851	9,358,851	0	9,358,851
Total Excluding Arrears	9,343,851	0	9,343,851	9,358,851	0	9,358,851

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	350,000	350,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 000093	0	0	0	0	1,100,000	1,100,000
Key Service Area 120009 Tourism Promotion						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
<i>Total Cost of Key Service Area 120009</i>	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	1,100,000	1,100,000
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	1,100,000	1,100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	1,100,000	0	1,100,000
<i>Total Excluding Arrears</i>	100,000	0	100,000	1,100,000	0	1,100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
<i>Key Service Area 000088 Investment Promotion</i>						
227001 Travel inland	0	21,280	21,280	0	0	0
<i>Total Cost of Key Service Area 000088</i>	0	21,280	21,280	0	0	0
<i>Key Service Area 000093 Economic and Commercial Diplomacy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	321,280	321,280
227002 Travel abroad	0	0	0	0	200,000	200,000
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	1,021,280	1,021,280
Total Cost for Department 001	0	21,280	21,280	0	1,021,280	1,021,280
<i>Total Excluding Arrears</i>	0	21,280	21,280	0	1,021,280	1,021,280
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	21,280	0	21,280	1,021,280	0	1,021,280
<i>Total Excluding Arrears</i>	21,280	0	21,280	1,021,280	0	1,021,280
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000034 Education and Skills Development						
221009 Welfare and Entertainment	0	3,860	3,860	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000034	0	43,860	43,860	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	3,860	3,860
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	43,860	43,860
Total Cost for Department 001	0	43,860	43,860	0	43,860	43,860
Total Excluding Arrears	0	43,860	43,860	0	43,860	43,860
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	43,860	0	43,860	43,860	0	43,860
Total Excluding Arrears	43,860	0	43,860	43,860	0	43,860
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,510,060	0	1,510,060	1,510,060	0	1,510,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,523,218	1,523,218	0	945,368	945,368
212102 Medical expenses (Employees)	0	324,938	324,938	0	324,938	324,938
221001 Advertising and Public Relations	0	300,000	300,000	0	0	0
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	0	0
221003 Staff Training	0	115,900	115,900	0	15,900	15,900
221007 Books, Periodicals & Newspapers	0	12,253	12,253	0	2,253	2,253
221008 Information and Communication Technology Supplies.	0	1,537	1,537	0	1,537	1,537
221009 Welfare and Entertainment	0	320,000	320,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	177,278	177,278	0	17,278	17,278
221012 Small Office Equipment	0	9,275	9,275	0	9,275	9,275
221016 Systems Recurrent costs	0	82,150	82,150	0	160,000	160,000
221017 Membership dues and Subscription fees.	0	5,578	5,578	0	5,578	5,578
222001 Information and Communication Technology Services.	0	300,000	300,000	0	72,000	72,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000014 Administrative and Support Services						
222002 Postage and Courier	0	109,540	109,540	0	9,540	9,540
223001 Property Management Expenses	0	12,720	12,720	0	141,581	141,581
223003 Rent-Produced Assets-to private entities	0	2,226,509	2,226,509	0	2,097,648	2,097,648
223005 Electricity	0	73,260	73,260	0	73,260	73,260
223006 Water	0	4,770	4,770	0	4,770	4,770
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	6,360	6,360	0	6,360	6,360
224001 Medical Supplies and Services	0	9,540	9,540	0	9,540	9,540
225101 Consultancy Services	0	350,000	350,000	0	0	0
226001 Insurances	0	15,496	15,496	0	15,496	15,496
227001 Travel inland	0	360,000	360,000	0	0	0
227002 Travel abroad	0	200,000	200,000	0	80,569	80,569
227004 Fuel, Lubricants and Oils	0	22,260	22,260	0	22,260	22,260
228002 Maintenance-Transport Equipment	0	13,250	13,250	0	13,250	13,250
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,950	7,950	0	7,950	7,950
Total Cost of Key Service Area 000014	1,510,060	7,083,781	8,593,842	1,510,060	4,136,351	5,646,411
Key Service Area 460056 Consulars services						
221001 Advertising and Public Relations	0	23,495	23,495	0	0	0
221005 Official Ceremonies and State Functions	0	109,074	109,074	0	80,000	80,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 460056	0	232,569	232,569	0	180,000	180,000
Key Service Area 460057 Peace and security						
227001 Travel inland	0	252,300	252,300	0	252,300	252,300
Total Cost of Key Service Area 460057	0	252,300	252,300	0	252,300	252,300
Total Cost for Department 001	1,510,060	7,568,651	9,078,711	1,510,060	4,568,651	6,078,711
Total Excluding Arrears	1,510,060	7,568,651	9,078,711	1,510,060	4,568,651	6,078,711
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2028 Institutional Development of Uganda Embassy in Japan, Tokyo						
Key Service Area 000003 Facilities and Equipment Management						
228004 Maintenance-Other Fixed Assets	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 000003	0	0	0	15,000	0	15,000
Total Cost for Project 2028	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Total for Vote Function 01	9,078,711	0	9,078,711	6,093,711	0	6,093,711
Total Excluding Arrears	9,078,711	0	9,078,711	6,093,711	0	6,093,711

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Tokyo, Japan						
Key Service Area 000093 Economic and Commercial Diplomacy						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
227001 Travel inland	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 560009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 515	9,343,851	0	9,343,851	9,358,851	0	9,358,851
Total Excluding Arrears	9,343,851	0	9,343,851	9,358,851	0	9,358,851

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Tokyo, Japan						
2028 Institutional Development of Uganda Embassy in Japan, Tokyo	0	0	0	15,000	0	15,000
Total Development for the Department 001	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Grand Total Vote	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.001	0.001
144149	Miscellaneous receipts/income	0.001	0.001
Total		0.001	0.001