

# VOTE: 515 Uganda Embassy in Japan, Tokyo

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## I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas national interest in Japan, South Korea and Timor Leste for sustainable growth and development for all Ugandans.

## II. STRATEGIC OBJECTIVE

- i. Promoting Commercial and Economic Diplomacy
- ii. Enhancing the participation of the Diaspora in National Development
- iii. Promoting International Peace and Security
- iv. Strengthening the provision of Diplomatic Protocol and Consular Services in Japan Republic of Korea and Timor Leste
- v. Promoting Ugandas image abroad through Public Diplomacy among other methods
- vi. Strengthening the Institutional Capacity of the Mission.

## III. MAJOR ACHIEVEMENTS IN 2022/23

Coordinated the approval of the loan for Lot 2 Kampala Fly Over II being additional funding to complete the project after changes in designs to cover the gap caused by SGR.

Coordinated the donation of JPY 5m from the Japanese Red Cross to the Government of Uganda as part of the emergency appeal for relief efforts towards the large scale displacement from the Democratic Republic of Congo to Uganda.

Organized the Uganda Japan Business Forum which was held in December 2022 in Tokyo. The Rt. Hon. Prime Minister of the Republic of Uganda graced the occasion with a keynote address and panel discussion. Key outcomes include

1 Yokogawa Electric Corporation leading provider of Industrial Automation and Test and Measurement solutions in Japan and beyond has shown interest in setting foot in Uganda. Yokogawa intends to solve social issues by contributing to the development of a wide range of industries with its distributed control systems for the monitoring and control of plant production facilities. Discussions with UIA are in advanced stages.

2 Assentia Holdings Inc. which supports Japanese service businesses to expand their franchise globally as well as being a business accelerator that partners with entrepreneurs from all over the world who are interested in Japanese service businesses is in initial stages of entering Ugandas free zone. UFZA is handling their application.

Facilitated the visit of the Ugandan delegation to Japanese companies in Tokyo and Osaka in the following industries medical agricultural equipment food processing as well as the Japan Association for 2025 Kansai Expo Osaka and the Osaka Chamber of Commerce and Industry. The delegation consisted of Members of Parliament Director for Economic Cooperation of MOFA Director General of Uganda Investment Authority and the Executive Director of Uganda Free Zones Authority who were part of the delegation of Rt. Hon. Prime Ministers visit to Japan.

Facilitated the participation of Uganda Coffee Development Authority and four coffee companies in Uganda and Japan Gorilla Conservation Coffee Mara Agribusiness Ltd. Gorilla Highlands Coffee and Crystal Coffee at the Specialty Coffee Association of Japan SCAJ 2022 Exhibition held at Tokyo Big Sight.

Facilitated the participation of Access Tours Ltd as Ugandas representatives, who showcased the countrys tourism potential as Africas destination of choice, during the Tourism Expo Japan 2022 TEJ 2022 held at Big Sight Odaiba, Tokyo.

Participated in the Ikebana International Fair 2022 on 12th December, 2022 which was graced by His Imperial Highness Princess Takamado. The Mission showcased Ugandan culture, arts and products to promote Uganda to guests.

Sourced 13 Japanese scholarships

Closely monitored and coordinated the successful delivery of Ugandas first satellite project named PearlAfricaSat 1. Deployment by Japan Aerospace Exploration Agency JAXA was finally held on 2nd December 2022. The satellite is aimed at solving the following patient problems that Uganda is facing at the moment land use and cover crop health arable land and harvest estimation water quality to address clean water access issues soil fertility measurement address landslides solar illumination weather and disaster monitoring oil pipeline monitoring among others.

The Mission also officiated the graduation of the three Ugandan engineers who were successful in designing building testing and launching Ugandas

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The mission also celebrated the graduation of the three Ugandan engineers who were successful in designing, building, testing and launching Ugandas first satellite PearlAfricaSat1 following an MOU between Ugandas Ministry of Science Technology and Innovation MoSTI and Kyushu Institute of Technology Kyutech Japan.

Coordinated the visit of Rt. Hon. Prime Minister and the Ugandan delegation to Tokyo to attend the 1st AsiaPacific and Africa Womens Economic Exchange Summit with the theme To Secure Food Self sufficiency for Our Childrens Future. The delegation consisted of Members of Parliament Director for Economic Cooperation of MOFA Director General of Uganda Investment Authority and the Executive Director of Uganda Free Zones Authority.

Coordinated 02 bilateral engagements at the sidelines of AsiaPacific and Africa Womens Economic Exchange Summit in Japan for the Rt. Hon. Prime Minister of the Republic of Uganda with

- 1 H.E. the Prime Minister of Japan
- 2 Supreme Advisor to the Summit and a Member of the House of Representatives.

Hosted the fifth EAC Heads of Mission Meeting as part of the integration efforts by the Diplomatic missions of the EAC resident in Tokyo Japan to deepen and enhance relations between Japan and the East African Community.

Hosted a reception in Tokyo to celebrate the 60th Independence Anniversary of Uganda that was attended by over 200 guests to foster diplomatic relations and promote Ugandan trade and tourism.

Prepared and published a National Day supplement in 02 major newspapers with the sponsorship of the Japanese business community to boost the promotion of Ugandas investment and tourism.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	1.510	0.709	1.510	1.510	1.510	1.510
	Non-Wage	4.275	1.676	3.834	3.834	3.834	3.834
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>5.786</b>	<b>2.385</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>5.786</b>	<b>2.385</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>5.786</b>	<b>2.385</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>5.786</b>	<b>2.385</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>	<b>5.344</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:07 Private Sector Development</b>	<b>0.021</b>	<b>0.000</b>
<b>SubProgramme:01 Enabling Environment</b>	<b>0.021</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.021</b>	<b>0.000</b>
001 Embassy in Tokyo, Japan	0.021	0.000
<b>Programme:12 Human Capital Development</b>	<b>0.044</b>	<b>0.000</b>
<b>SubProgramme:01 Education,Sports and skills</b>	<b>0.044</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.044</b>	<b>0.000</b>
001 Embassy in Tokyo, Japan	0.044	0.000
<b>Programme:16 Governance And Security</b>	<b>5.179</b>	<b>0.000</b>
<b>SubProgramme:04 Access to Justice</b>	<b>5.179</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>5.179</b>	<b>0.000</b>
001 Embassy in Tokyo, Japan	5.179	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.100</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.100</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 Embassy in Tokyo, Japan	0.100	0.000
<b>Total for the Vote</b>	<b>5.344</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 07 Private Sector Development**

**SubProgramme: 01 Enabling Environment**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Tokyo, Japan**

**Budget Output: 190005 Investment Promotion**

**PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment**

**Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2017-18	2	2	1	2
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	2017-18	0			2
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	Not applicable	Not applicable			Not applicable
Export Values from Freezones (USD Million)	Value	2017-18	16.87			16.87
Number of FDI attracted in the developed bankable strategic projects	Number	2021-22	2	2	2	2
Value of remittances (USD Million)	Value	2017-18	No data available	0.6	0	0.8

**Programme: 12 Human Capital Development**

**SubProgramme: 01 Education, Sports and skills**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Tokyo, Japan**

**Budget Output: 000034 Education and Skills Development**

**PIAP Output: Cooperation assistance for Human Capital Development under TVET secured from Development Partners**

**Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

**VOTE: 515 Uganda Embassy in Japan, Tokyo****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Tokyo, Japan****Budget Output: 000034 Education and Skills Development****PIAP Output: Cooperation assistance for Human Capital Development under TVET secured from Development Partners**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2017-18	0	1	1	1
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2017-18	8	2%	13	8

**Programme: 16 Governance And Security****SubProgramme: 04 Access to Justice****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Tokyo, Japan****Budget Output: 460056 Consulars services****PIAP Output: Alien and Citizen registration strengthened****Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of citizenship applications granted out of applications received	Percentage	Not applicable	Not applicable	0%	0	0%

**Programme: 18 Development Plan Implementation****SubProgramme: 02 Resource Mobilization and Budgeting****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Tokyo, Japan****Budget Output: 560009 Cooperation frameworks and Development Assistance****PIAP Output: Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020	58.02	59	9.7	64.0

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## VI. VOTE NARRATIVE

### Vote Challenges

1. No funding has been allocated to the Mission to carry out Commercial and Economic Diplomacy activities in both Japan and South Korea as the Mission is not among the piloted Embassies.
2. Limited capacity of Missions against a wide area of accreditation which includes the 3rd and 12th largest economies in the world, Japan and South Korea, respectively.
3. Lack of a property owned by the Mission, hence spending highly on rental expenses that absorb more than 30 percent of the budget.
4. Lack of Capital Development Budget for nearly 4 years resulting to non-disposal of obsolete assets because of unavailability of funds to replace them.
5. Arbitrary cuts on Missions budget.
6. Restriction on travel abroad for Mission affects the capacity to undertake visit to areas within the areas of accreditation.

### Plans to improve Vote Performance

1. Despite the lack of Commercial and Economic Diplomacy funding, the Mission has achieved considerable progress in the promotion of Uganda Commercial and Economic Diplomacy due to the existing potential especially in Japan, South Korea through prioritization of these activities in the Missions budget, walk in business and investment opportunities and cross selling during other activities. Timor Leste is within mandated area but has not yet been engaged in a meaningful manner.
2. The Mission endeavors to facilitate the Head of Mission to South Korea for high priority events and coordinates bilateral meetings and Diaspora meetings while there.
3. Since 2016, the Mission has been sending proposals to acquire properties in Tokyo and this has been raised to high-level Ugandan officials during their visit to Japan.

This was also observed by the Rt. Hon. Prime Minister during her visit to Japan in December 2022. At her directive, the Mission forwarded property proposals to MOFA.

4. This has been raised to MOFPED officials during the training for Programme Budgeting System.
5. The Mission operates within the decreased budget affecting its performance.
6. The Mission endeavors to facilitate the Head of Mission to South Korea for high priority events and coordinates bilateral meetings and Diaspora meetings while there.

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

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**VOTE: 515 Uganda Embassy in Japan, Tokyo****Table 7.2: NTR Collections (Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2022/23</b>	<b>Projection FY2023/24</b>
142204	Visa fees	1.000	0.000
142206	Other migration permits (excluding passport and visa fees)	0.000	1,560,000.000
144149	Miscellaneous receipts/income	0.000	780,000.000
<b>Total</b>		<b>1.000</b>	<b>2,340,000.000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To implement activities geared towards creating equal opportunities among the youth, single mothers, girl-child and those with disability.
<b>Issue of Concern</b>	Youth unemployment, single mothers, girl child education & promoting equality for the disabled.
<b>Planned Interventions</b>	To implement activities geared towards creating equal opportunities for the youth, single mothers, girl child and disabled.
<b>Budget Allocation (Billion)</b>	0.035
<b>Performance Indicators</b>	02 NPOs involved in girl child education, single mothers and the disabled engaged  01 activity promoting gender equality participated in

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To implement activities aimed at promotion of prevention, transmission and treatment of HIV/AIDS especially among the youth.
<b>Issue of Concern</b>	Curbing the rate of new HIV/AIDS infections especially for young people, securing external cooperation on health for already infected people.
<b>Planned Interventions</b>	Empower the staff and Ugandans in the Diaspora to appreciate access, participate in, manage and demand accountability on HIV/AIDS-based initiatives.  Lobby Development Partners for appropriate policies and resources to support HIV/AIDS programs.
<b>Budget Allocation (Billion)</b>	0.035
<b>Performance Indicators</b>	01 NPO involved in the fight against spread of HIV engaged  01 activity promoting the fight against the spread of HIV participated in

### iii) Environment

<b>OBJECTIVE</b>	To implement activities geared towards environmental conservation to provide a conducive living condition to all people.
<b>Issue of Concern</b>	Deteriorating environment i.e forest, poaching, depletion of mineral resources.  Environmental degradation by waste disposal, desertification.
<b>Planned Interventions</b>	Defend environmental issues abroad as one of our core priorities.  Encourage Japanese and Koreans MDAs and NGOs in environment protection.  Work with Japanese Clean Cities Platform (TICAD) to develop strategies or capacity for clean cities in Uganda
<b>Budget Allocation (Billion)</b>	0.035

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<b>Performance Indicators</b>	01 stakeholder involved in environmental conservation engaged
	01 activity promoting environmental conservation participated in

### iv) Covid

<b>OBJECTIVE</b>	To implement activities geared towards Covid-19 awareness and prevention to safeguard the health of all people especially the elderly.
<b>Issue of Concern</b>	Interaction with the public are likely to expose Mission staff and immediate family members to contracting COVID-19.
<b>Planned Interventions</b>	Put in place necessary Covid-19 preventive gadgets and facilities (masks, sanitizers) for staff Encourage the Japanese and Korean private sectors to invest in Uganda to create employment opportunities.
<b>Budget Allocation (Billion)</b>	0.035
<b>Performance Indicators</b>	All Mission staff prevented from contracting the virus. 01 technology transfer from Japan and South Korea on Covid-19 initiative secured

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N/A

