

# **VOTE: 515** Uganda Embassy in Japan, Tokyo

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

|  |          | MTEF Budget Projections       |                                  |              |              |              |              |
|--|----------|-------------------------------|----------------------------------|--------------|--------------|--------------|--------------|
|  |          | 2024/25<br>Approved<br>Budget | 2025/26<br>Approved<br>Estimates | 2026/27      | 2027/28      | 2028/29      | 2029/30      |
| <b>Recurrent</b>                           | Wage     | 1.510                         | 1.510                            | 1.510        | 1.510        | 1.510        | 0.000        |
|  | Non-Wage | 3.934                         | 7.834                            | 7.834        | 7.834        | 7.834        | 0.000        |
| <b>Devt.</b>                               | GoU      | 0.000                         | 0.000                            | 0.000        | 0.000        | 0.000        | 0.000        |
|  | Ext Fin. | 0.000                         | 0.000                            | 0.000        | 0.000        | 0.000        | 0.000        |
| <b>GoU Total</b>                           |          | <b>5.444</b>                  | <b>9.344</b>                     | <b>9.344</b> | <b>9.344</b> | <b>9.344</b> | <b>0.000</b> |
| <b>Total GoU+Ext Fin (MTEF)</b>            |          | <b>5.444</b>                  | <b>9.344</b>                     | <b>9.344</b> | <b>9.344</b> | <b>9.344</b> | <b>0.000</b> |
| <b>Arrears</b>                             |          | 0.000                         | 0.000                            | 0.000        | 0.000        | 0.000        | 0.000        |
| <b>Total Budget</b>                        |          | <b>5.444</b>                  | <b>9.344</b>                     | <b>9.344</b> | <b>9.344</b> | <b>9.344</b> | <b>0.000</b> |
| <b>Total Vote Budget Excluding Arrears</b> |          | <b>5.444</b>                  | <b>9.344</b>                     | <b>9.344</b> | <b>9.344</b> | <b>9.344</b> | <b>0.000</b> |

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

# VOTE: 515 Uganda Embassy in Japan, Tokyo

| Thousand Uganda Shillings                                 |                  | 2024/25 Approved Budget |                  |                  | 2025/26 Approved Estimates |                  |                  |
|---|------------------|-------------------------|------------------|------------------|----------------------------|------------------|------------------|
| <b>Programme 12 Human Capital Development</b>             |                  |                         |                  |                  |                            |                  |                  |
| Recurrent Budget Estimates                                | Wage             | NonWage                 | Total            | Wage             | NonWage                    | Total            |                  |
| 001 Embassy in Tokyo, Japan                               | 0                | 43,860                  | 43,860           | 0                | 43,860                     | 43,860           | 43,860           |
| <b>Total Recurrent Budget Estimates for Vote Function</b> | <b>0</b>         | <b>43,860</b>           | <b>43,860</b>    | <b>0</b>         | <b>43,860</b>              | <b>43,860</b>    | <b>43,860</b>    |
| Development Budget Estimates                              | GoU Dev't        | External Fin.           | Total            | GoU Dev't        | External Fin.              | Total            |                  |
| <i>Total for Vote Function 01</i>                         | <i>0</i>         | <i>43,860</i>           | <i>43,860</i>    | <i>0</i>         | <i>43,860</i>              | <i>43,860</i>    | <i>43,860</i>    |
| <b>Total for Programme 12</b>                             | <b>0</b>         | <b>43,860</b>           | <b>43,860</b>    | <b>0</b>         | <b>43,860</b>              | <b>43,860</b>    | <b>43,860</b>    |
| <b>Programme 16 Governance And Security</b>               |                  |                         |                  |                  |                            |                  |                  |
| <b>Vote Function 01 Overseas Mission Services</b>         |                  |                         |                  |                  |                            |                  |                  |
| Recurrent Budget Estimates                                | Wage             | NonWage                 | Total            | Wage             | NonWage                    | Total            |                  |
| 001 Embassy in Tokyo, Japan                               | 1,510,060        | 3,668,651               | 5,178,711        | 1,510,060        | 7,568,651                  | 9,078,711        | 9,078,711        |
| <b>Total Recurrent Budget Estimates for Vote Function</b> | <b>1,510,060</b> | <b>3,668,651</b>        | <b>5,178,711</b> | <b>1,510,060</b> | <b>7,568,651</b>           | <b>9,078,711</b> | <b>9,078,711</b> |
| Development Budget Estimates                              | GoU Dev't        | External Fin.           | Total            | GoU Dev't        | External Fin.              | Total            |                  |
| <i>Total for Vote Function 01</i>                         | <i>1,510,060</i> | <i>3,668,651</i>        | <i>5,178,711</i> | <i>1,510,060</i> | <i>7,568,651</i>           | <i>9,078,711</i> | <i>9,078,711</i> |
| <b>Total for Programme 16</b>                             | <b>1,510,060</b> | <b>3,668,651</b>        | <b>5,178,711</b> | <b>1,510,060</b> | <b>7,568,651</b>           | <b>9,078,711</b> | <b>9,078,711</b> |
| <b>Programme 18 Development Plan Implementation</b>       |                  |                         |                  |                  |                            |                  |                  |
| <b>Vote Function 01 Overseas Mission Services</b>         |                  |                         |                  |                  |                            |                  |                  |
| Recurrent Budget Estimates                                | Wage             | NonWage                 | Total            | Wage             | NonWage                    | Total            |                  |
| 001 Embassy in Tokyo, Japan                               | 0                | 100,000                 | 100,000          | 0                | 100,000                    | 100,000          | 100,000          |
| <b>Total Recurrent Budget Estimates for Vote Function</b> | <b>0</b>         | <b>100,000</b>          | <b>100,000</b>   | <b>0</b>         | <b>100,000</b>             | <b>100,000</b>   | <b>100,000</b>   |
| Development Budget Estimates                              | GoU Dev't        | External Fin.           | Total            | GoU Dev't        | External Fin.              | Total            |                  |
| <i>Total for Vote Function 01</i>                         | <i>0</i>         | <i>100,000</i>          | <i>100,000</i>   | <i>0</i>         | <i>100,000</i>             | <i>100,000</i>   | <i>100,000</i>   |
| <b>Total for Programme 18</b>                             | <b>0</b>         | <b>100,000</b>          | <b>100,000</b>   | <b>0</b>         | <b>100,000</b>             | <b>100,000</b>   | <b>100,000</b>   |
| <b>Grand Total Vote 515</b>                               | <b>1,510,060</b> | <b>3,933,791</b>        | <b>5,443,851</b> | <b>1,510,060</b> | <b>7,833,791</b>           | <b>9,343,851</b> | <b>9,343,851</b> |
| <b>Total Excluding Arrears</b>                            | <b>1,510,060</b> | <b>3,933,791</b>        | <b>5,443,851</b> | <b>1,510,060</b> | <b>7,833,791</b>           | <b>9,343,851</b> | <b>9,343,851</b> |

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2024/25 Approved Budget |               |                  | 2025/26 Approved Estimates |               |                  |
|---------------------------------------|-------------------------|---------------|------------------|----------------------------|---------------|------------------|
|                                       | GoU                     | External Fin. | Total            | GoU                        | External Fin. | Total            |
| 211 Wages and Salaries                | 2,433,279               | 0             | 2,433,279        | 3,033,278                  | 0             | 3,033,278        |
| 212 Social Contributions              | 324,938                 | 0             | 324,938          | 324,938                    | 0             | 324,938          |
| 221 General Use of goods and services | 466,540                 | 0             | 466,540          | 1,860,400                  | 0             | 1,860,400        |
| 222 Communications                    | 109,540                 | 0             | 109,540          | 409,540                    | 0             | 409,540          |
| 223 Utility and Property Expenses     | 1,724,762               | 0             | 1,724,762        | 2,323,619                  | 0             | 2,323,619        |
| 224 Supplies and Services             | 9,540                   | 0             | 9,540            | 9,540                      | 0             | 9,540            |
| 225 Professional Services             | 0                       | 0             | 0                | 350,000                    | 0             | 350,000          |
| 226 Insurances and Licenses           | 15,496                  | 0             | 15,496           | 15,496                     | 0             | 15,496           |
| 227 Travel and Transport              | 338,557                 | 0             | 338,557          | 995,840                    | 0             | 995,840          |
| 228 Maintenance                       | 21,200                  | 0             | 21,200           | 21,200                     | 0             | 21,200           |
| <b>Grand Total Vote 515</b>           | <b>5,443,851</b>        | <b>0</b>      | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>      | <b>9,343,851</b> |
| <b>Total Excluding Arrears</b>        | <b>5,443,851</b>        | <b>0</b>      | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>      | <b>9,343,851</b> |

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings  | 2024/25 Approved Budget |               |           | 2025/26 Approved Estimates |               |           |
|--|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
|  | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total     |
| 211102 Contract Staff Salaries                                   | 1,510,060               | 0             | 1,510,060 | 1,510,060                  | 0             | 1,510,060 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 923,218                 | 0             | 923,218   | 1,523,218                  | 0             | 1,523,218 |
| 212102 Medical expenses (Employees)                              | 324,938                 | 0             | 324,938   | 324,938                    | 0             | 324,938   |
| 221001 Advertising and Public Relations                          | 23,495                  | 0             | 23,495    | 323,495                    | 0             | 323,495   |
| 221002 Workshops, Meetings and Seminars                          | 100,000                 | 0             | 100,000   | 600,000                    | 0             | 600,000   |
| 221003 Staff Training  | 15,900                  | 0             | 15,900    | 115,900                    | 0             | 115,900   |
| 221005 Official Ceremonies and State Functions                   | 109,074                 | 0             | 109,074   | 109,074                    | 0             | 109,074   |
| 221007 Books, Periodicals & Newspapers                           | 2,253                   | 0             | 2,253     | 12,253                     | 0             | 12,253    |
| 221008 Information and Communication Technology Supplies.        | 1,537                   | 0             | 1,537     | 1,537                      | 0             | 1,537     |
| 221009 Welfare and Entertainment                                 | 100,000                 | 0             | 100,000   | 423,860                    | 0             | 423,860   |
| 221011 Printing, Stationery, Photocopying and Binding            | 17,278                  | 0             | 17,278    | 177,278                    | 0             | 177,278   |
| 221012 Small Office Equipment                                    | 9,275                   | 0             | 9,275     | 9,275                      | 0             | 9,275     |
| 221016 Systems Recurrent costs                                   | 82,150                  | 0             | 82,150    | 82,150                     | 0             | 82,150    |
| 221017 Membership dues and Subscription fees.                    | 5,578                   | 0             | 5,578     | 5,578                      | 0             | 5,578     |
| 222001 Information and Communication Technology Services.        | 100,000                 | 0             | 100,000   | 300,000                    | 0             | 300,000   |
| 222002 Postage and Courier                                       | 9,540                   | 0             | 9,540     | 109,540                    | 0             | 109,540   |
| 223001 Property Management Expenses                              | 12,720                  | 0             | 12,720    | 12,720                     | 0             | 12,720    |
| 223003 Rent-Produced Assets-to private entities                  | 1,627,652               | 0             | 1,627,652 | 2,226,509                  | 0             | 2,226,509 |
| 223005 Electricity   | 73,260                  | 0             | 73,260    | 73,260                     | 0             | 73,260    |
| 223006 Water   | 4,770                   | 0             | 4,770     | 4,770                      | 0             | 4,770     |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal)          | 6,360                   | 0             | 6,360     | 6,360                      | 0             | 6,360     |
| 224001 Medical Supplies and Services                             | 9,540                   | 0             | 9,540     | 9,540                      | 0             | 9,540     |
| 225101 Consultancy Services                                      | 0                       | 0             | 0         | 350,000                    | 0             | 350,000   |
| 226001 Insurances  | 15,496                  | 0             | 15,496    | 15,496                     | 0             | 15,496    |
| 227001 Travel inland   | 316,297                 | 0             | 316,297   | 773,580                    | 0             | 773,580   |
| 227002 Travel abroad   | 0                       | 0             | 0         | 200,000                    | 0             | 200,000   |
| 227004 Fuel, Lubricants and Oils                                 | 22,260                  | 0             | 22,260    | 22,260                     | 0             | 22,260    |
| 228002 Maintenance-Transport Equipment                           | 13,250                  | 0             | 13,250    | 13,250                     | 0             | 13,250    |

# VOTE: 515 Uganda Embassy in Japan, Tokyo

| <i>Items</i>  | 2024/25 Approved Budget |               |                  | 2025/26 Approved Estimates |               |                  |
|---|-------------------------|---------------|------------------|----------------------------|---------------|------------------|
|   | GoU                     | External Fin. | Total            | GoU                        | External Fin. | Total            |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 7,950                   | 0             | 7,950            | 7,950                      | 0             | 7,950            |
| <b>Grand Total Vote 515</b>   | <b>5,443,851</b>        | <b>0</b>      | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>      | <b>9,343,851</b> |
| <b>Total Excluding Arrears</b>  | <b>5,443,851</b>        | <b>0</b>      | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>      | <b>9,343,851</b> |

# VOTE: 515 Uganda Embassy in Japan, Tokyo

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings                                      | 2024/25 Approved Budget |                |                | 2025/26 Approved Estimates |                |                |
|---|-------------------------|----------------|----------------|----------------------------|----------------|----------------|
| Programme 05 Tourism Development                                | Wage                    | NonWage        | Total          | Wage                       | NonWage        | Total          |
| <b>Vote Function 01 Overseas Mission Services</b>               |                         |                |                |                            |                |                |
| <i>Recurrent Budget Estimates</i>                               |                         |                |                |                            |                |                |
| Department 001 Embassy in Tokyo, Japan                          | Wage                    | NonWage        | Total          | Wage                       | NonWage        | Total          |
| 221002 Workshops, Meetings and Seminars                         | 0                       | 100,000        | 100,000        | 0                          | 100,000        | 100,000        |
| <i>Total Cost of Key Service Area 120009</i>                    | <b>0</b>                | <b>100,000</b> | <b>100,000</b> | <b>0</b>                   | <b>100,000</b> | <b>100,000</b> |
| <b>Total Cost for Department 001</b>                            | <b>0</b>                | <b>100,000</b> | <b>100,000</b> | <b>0</b>                   | <b>100,000</b> | <b>100,000</b> |
| <b>Total Excluding Arrears</b>                                  | <b>0</b>                | <b>100,000</b> | <b>100,000</b> | <b>0</b>                   | <b>100,000</b> | <b>100,000</b> |
| <i>Development Budget Estimates</i>                             |                         |                |                |                            |                |                |
|   | GoU                     | External Fin.  | Total          | GoU                        | External Fin.  | Total          |
| <b>Total for Vote Function 01</b>                               | <b>100,000</b>          | <b>0</b>       | <b>100,000</b> | <b>100,000</b>             | <b>0</b>       | <b>100,000</b> |
| <b>Total Excluding Arrears</b>                                  | <b>100,000</b>          | <b>0</b>       | <b>100,000</b> | <b>100,000</b>             | <b>0</b>       | <b>100,000</b> |
| <b>Programme 07 Private Sector Development</b>                  |                         |                |                |                            |                |                |
| <b>Vote Function 01 Overseas Mission Services</b>               |                         |                |                |                            |                |                |
| <i>Recurrent Budget Estimates</i>                               |                         |                |                |                            |                |                |
| Department 001 Embassy in Tokyo, Japan                          | Wage                    | NonWage        | Total          | Wage                       | NonWage        | Total          |
| 227001 Travel inland  | 0                       | 21,280         | 21,280         | 0                          | 21,280         | 21,280         |
| <i>Total Cost of Key Service Area 000088</i>                    | <b>0</b>                | <b>21,280</b>  | <b>21,280</b>  | <b>0</b>                   | <b>21,280</b>  | <b>21,280</b>  |
| <b>Total Cost for Department 001</b>                            | <b>0</b>                | <b>21,280</b>  | <b>21,280</b>  | <b>0</b>                   | <b>21,280</b>  | <b>21,280</b>  |
| <b>Total Excluding Arrears</b>                                  | <b>0</b>                | <b>21,280</b>  | <b>21,280</b>  | <b>0</b>                   | <b>21,280</b>  | <b>21,280</b>  |
| <i>Development Budget Estimates</i>                             |                         |                |                |                            |                |                |
|   | GoU                     | External Fin.  | Total          | GoU                        | External Fin.  | Total          |
| <b>Total for Vote Function 01</b>                               | <b>21,280</b>           | <b>0</b>       | <b>21,280</b>  | <b>21,280</b>              | <b>0</b>       | <b>21,280</b>  |
| <b>Total Excluding Arrears</b>                                  | <b>21,280</b>           | <b>0</b>       | <b>21,280</b>  | <b>21,280</b>              | <b>0</b>       | <b>21,280</b>  |
| <b>Programme 12 Human Capital Development</b>                   |                         |                |                |                            |                |                |
| <b>Vote Function 01 Overseas Mission Services</b>               |                         |                |                |                            |                |                |
| <i>Recurrent Budget Estimates</i>                               |                         |                |                |                            |                |                |
| Department 001 Embassy in Tokyo, Japan                          | Wage                    | NonWage        | Total          | Wage                       | NonWage        | Total          |
| 221009 Welfare and Entertainment                                | 0                       | 0              | 0              | 0                          | 3,860          | 3,860          |
| <i>Key Service Area 000034 Education and Skills Development</i> | <b>0</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>                   | <b>3,860</b>   | <b>3,860</b>   |

# VOTE: 515 Uganda Embassy in Japan, Tokyo

| Thousands Uganda Shillings   | 2024/25 Approved Budget |               |                  | 2025/26 Approved Estimates |               |                  |
|--|-------------------------|---------------|------------------|----------------------------|---------------|------------------|
| Programme 12 Human Capital Development                             | Wage                    | NonWage       | Total            | Wage                       | NonWage       | Total            |
| Department 001 Embassy in Tokyo, Japan                             |                         |               |                  |                            |               |                  |
| <b>Key Service Area 000034 Education and Skills Development</b>    |                         |               |                  |                            |               |                  |
| 227001 Travel inland   | 0                       | 43,860        | <b>43,860</b>    | 0                          | 40,000        | <b>40,000</b>    |
| <b>Total Cost of Key Service Area 000034</b>                       | <b>0</b>                | <b>43,860</b> | <b>43,860</b>    | <b>0</b>                   | <b>43,860</b> | <b>43,860</b>    |
| <b>Total Cost for Department 001</b>                               | <b>0</b>                | <b>43,860</b> | <b>43,860</b>    | <b>0</b>                   | <b>43,860</b> | <b>43,860</b>    |
| <b>Total Excluding Arrears</b>                                     | <b>0</b>                | <b>43,860</b> | <b>43,860</b>    | <b>0</b>                   | <b>43,860</b> | <b>43,860</b>    |
| <b>Development Budget Estimates</b>                                |                         |               |                  |                            |               |                  |
|  | GoU                     | External Fin. | Total            | GoU                        | External Fin. | Total            |
| <b>Total for Vote Function 01</b>                                  | <b>43,860</b>           | <b>0</b>      | <b>43,860</b>    | <b>43,860</b>              | <b>0</b>      | <b>43,860</b>    |
| <b>Total Excluding Arrears</b>                                     | <b>43,860</b>           | <b>0</b>      | <b>43,860</b>    | <b>43,860</b>              | <b>0</b>      | <b>43,860</b>    |
| <b>Programme 16 Governance And Security</b>                        |                         |               |                  |                            |               |                  |
| <b>Vote Function 01 Overseas Mission Services</b>                  |                         |               |                  |                            |               |                  |
| <b>Recurrent Budget Estimates</b>                                  |                         |               |                  |                            |               |                  |
|  | Wage                    | NonWage       | Total            | Wage                       | NonWage       | Total            |
| Department 001 Embassy in Tokyo, Japan                             |                         |               |                  |                            |               |                  |
| <b>Key Service Area 000014 Administrative and Support Services</b> |                         |               |                  |                            |               |                  |
| 211102 Contract Staff Salaries                                     | 1,510,060               | 0             | <b>1,510,060</b> | 1,510,060                  | 0             | <b>1,510,060</b> |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)   | 0                       | 923,218       | <b>923,218</b>   | 0                          | 1,523,218     | <b>1,523,218</b> |
| 212102 Medical expenses (Employees)                                | 0                       | 324,938       | <b>324,938</b>   | 0                          | 324,938       | <b>324,938</b>   |
| 221001 Advertising and Public Relations                            | 0                       | 23,495        | <b>23,495</b>    | 0                          | 300,000       | <b>300,000</b>   |
| 221002 Workshops, Meetings and Seminars                            | 0                       | 0             | <b>0</b>         | 0                          | 500,000       | <b>500,000</b>   |
| 221003 Staff Training  | 0                       | 15,900        | <b>15,900</b>    | 0                          | 115,900       | <b>115,900</b>   |
| 221005 Official Ceremonies and State Functions                     | 0                       | 109,074       | <b>109,074</b>   | 0                          | 0             | <b>0</b>         |
| 221007 Books, Periodicals & Newspapers                             | 0                       | 2,253         | <b>2,253</b>     | 0                          | 12,253        | <b>12,253</b>    |
| 221008 Information and Communication Technology Supplies.          | 0                       | 1,537         | <b>1,537</b>     | 0                          | 1,537         | <b>1,537</b>     |
| 221009 Welfare and Entertainment                                   | 0                       | 100,000       | <b>100,000</b>   | 0                          | 320,000       | <b>320,000</b>   |
| 221011 Printing, Stationery, Photocopying and Binding              | 0                       | 17,278        | <b>17,278</b>    | 0                          | 177,278       | <b>177,278</b>   |
| 221012 Small Office Equipment                                      | 0                       | 9,275         | <b>9,275</b>     | 0                          | 9,275         | <b>9,275</b>     |
| 221016 Systems Recurrent costs                                     | 0                       | 82,150        | <b>82,150</b>    | 0                          | 82,150        | <b>82,150</b>    |
| 221017 Membership dues and Subscription fees.                      | 0                       | 5,578         | <b>5,578</b>     | 0                          | 5,578         | <b>5,578</b>     |
| 222001 Information and Communication Technology Services.          | 0                       | 100,000       | <b>100,000</b>   | 0                          | 300,000       | <b>300,000</b>   |
| 222002 Postage and Courier   | 0                       | 9,540         | <b>9,540</b>     | 0                          | 109,540       | <b>109,540</b>   |
| 223001 Property Management Expenses                                | 0                       | 12,720        | <b>12,720</b>    | 0                          | 12,720        | <b>12,720</b>    |

# **VOTE: 515** Uganda Embassy in Japan, Tokyo

# VOTE: 515 Uganda Embassy in Japan, Tokyo

| Thousands Uganda Shillings   | 2024/25 Approved Budget |                |                  | 2025/26 Approved Estimates |                |                  |
|--|-------------------------|----------------|------------------|----------------------------|----------------|------------------|
| Programme 18 Development Plan Implementation                                     | Wage                    | NonWage        | Total            | Wage                       | NonWage        | Total            |
| Department 001 Embassy in Tokyo, Japan   |                         |                |                  |                            |                |                  |
| <i>Key Service Area 560009 Cooperation frameworks and Development Assistance</i> |                         |                |                  |                            |                |                  |
| 227001 Travel inland   | 0                       | 100,000        | 100,000          | 0                          | 100,000        | 100,000          |
| <i>Total Cost of Key Service Area 560009</i>                                     | <b>0</b>                | <b>100,000</b> | <b>100,000</b>   | <b>0</b>                   | <b>100,000</b> | <b>100,000</b>   |
| <b>Total Cost for Department 001</b>   | <b>0</b>                | <b>100,000</b> | <b>100,000</b>   | <b>0</b>                   | <b>100,000</b> | <b>100,000</b>   |
| <b>Total Excluding Arrears</b>   | <b>0</b>                | <b>100,000</b> | <b>100,000</b>   | <b>0</b>                   | <b>100,000</b> | <b>100,000</b>   |
| <i>Development Budget Estimates</i>  |                         |                |                  |                            |                |                  |
|  | GoU                     | External Fin.  | Total            | GoU                        | External Fin.  | Total            |
| <b>Total for Vote Function 01</b>  | <b>100,000</b>          | <b>0</b>       | <b>100,000</b>   | <b>100,000</b>             | <b>0</b>       | <b>100,000</b>   |
| <i>Total Excluding Arrears</i>   | <b>100,000</b>          | <b>0</b>       | <b>100,000</b>   | <b>100,000</b>             | <b>0</b>       | <b>100,000</b>   |
| <b>Grand Total Vote 515</b>  | <b>5,443,851</b>        | <b>0</b>       | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>       | <b>9,343,851</b> |
| <i>Total Excluding Arrears</i>   | <b>5,443,851</b>        | <b>0</b>       | <b>5,443,851</b> | <b>9,343,851</b>           | <b>0</b>       | <b>9,343,851</b> |

## **VOTE: 515    Uganda Embassy in Japan, Tokyo**

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**Table V6: Summary of Project allocations by Department**

N / A

# **VOTE: 515** Uganda Embassy in Japan, Tokyo

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**Table V7: External Financing for the Vote**

# VOTE: 515 Uganda Embassy in Japan, Tokyo

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**Table V8: NTR Projections (Uganda Shillings Billions)**

| Revenue Code | Revenue Name   | FY2024/25    | Projection FY2025/26 |
|--------------|--|--------------|----------------------|
| 142204       | Visa fees  | 0.000        | 0.001                |
| 142206       | Other migration permits (excluding passport and visa fees) | 0.001        | 0.000                |
| 144149       | Miscellaneous receipts/income                              | 0.001        | 0.001                |
| <b>Total</b> |  | <b>0.001</b> | <b>0.001</b>         |