

VOTE: 533 Uganda Embassy in Malaysia, Kuala Lumpur

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas Interests in Malaysia and areas of accreditation; Indonesia, Philippines, Thailand, Socialist Republic of Vietnam, Brunei Darussalam, Laos PDR, Myanmar and Cambodia

II. STRATEGIC OBJECTIVE

- 1 Promoting Commercial & Economic Diplomacy
- 2 Promoting Ugandas Diplomacy and Enhancing her Image
- 3 Strengthening Institutional Capacity
- 4 Providing Diplomatic, Protocol & Consular services
- 5 Mobilizing the diaspora for Development
- 6 Promote International and Regional Peace and Security Initiatives and Commitments

III. MAJOR ACHIEVEMENTS IN 2025/26

On November 26 2025, the Uganda High Commission in Kuala Lumpur held the Pearl of Africa Business Forum and Expo in Bangkok, Thailand, with a focus on Agro-Industrialization, Tourism, Mineral Development, Oil and Gas, and Science and technology. The Forum provided a unique platform for stakeholders from both Uganda and Thailand to collaborate, exchange ideas, and establish strategic partnerships aimed at enhancing their economies.

Following the Thailand Business Forum and Expo 2025, the Mission is organizing a Business Fam Trip for a Business Delegation to Kampala from Thailand with prominent Business Leaders from Thailand.

Following the Malaysia Business Forum and Expo 2025, the Mission is organizing Business Fam Trip for a Business Delegation to Kampala from Malaysia Led by the Prince of Selangor in May 2026.

The Mission held the inaugural Beans and Brew Coffee & Cocoa Business Event, attracting industry players and facilitating B2B engagements. A digital marketing campaign supported the event. Coffex Coffee, a major Malaysian importer, plans a visit to Kenya and Uganda to assess Uganda's coffee export potential; a draft cooperation agreement was initiated with a Ugandan supplier. A Brunei dealer imported 180kg of Ugandan coffee in Q1FY2025/26. NUO Group PTE. LTD (3-in-1 instant coffee) shared plans to set up a subsidiary in Uganda to promote Ugandan coffee.

Issued Travel Documents (Certificates of Identity) to 31 (11 Males & 20 Females) Ugandans in Malaysia and other areas of accreditation.

Organized a capacity building training in Tourism, Procurement and Budgeting for Members of Staff.

The Mission continues to coordinate repatriation of Ugandans held in Cambodia and Myanmar although Government has not yet provided funding for these activities, the Mission relies of the Good Will of Samaritans.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.985	0.384	0.985	0.985	0.985	0.985
	Non-Wage	6.398	2.933	5.898	5.898	5.898	2.698
Devt.	GoU	0.390	0.013	0.430	0.430	0.430	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.773	3.330	7.313	7.313	7.313	4.113
Total GoU+Ext Fin (MTEF)		7.773	3.330	7.313	7.313	7.313	4.113
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.773	3.330	7.313	7.313	7.313	4.113
Total Vote Budget Excluding Arrears		7.773	3.330	7.313	7.313	7.313	4.113

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	1.000	0.000
Vote Function:01 Overseas Mission Services	1.000	0.000
001 Embassy in Kuala Lumpur, Malaysia	1.000	0.000
Programme:05 Tourism Development	1.600	0.000
Vote Function:01 Overseas Mission Services	1.600	0.000
001 Embassy in Kuala Lumpur, Malaysia	1.600	0.000
Programme:16 Governance and Security	3.683	0.430
Vote Function:01 Overseas Mission Services	3.683	0.430
001 Embassy in Kuala Lumpur, Malaysia	3.683	0.430
Programme:18 Development Plan Implementation	0.600	0.000
Vote Function:01 Overseas Mission Services	0.600	0.000
001 Embassy in Kuala Lumpur, Malaysia	0.600	0.000
Total for the Vote	6.883	0.430

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Kuala Lumpur, Malaysia

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 014111 Promote market penetration for agro-based products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	04
Number of new markets accessed	Number	2023/24	0	05

Programme: 05 Tourism Development

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Kuala Lumpur, Malaysia

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	8
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	2
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	02
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	01

Programme: 16 Governance and Security

VOTE: 533 Uganda Embassy in Malaysia, Kuala Lumpur**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Kuala Lumpur, Malaysia****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity budgeting compliance score	Number	2023/24	0.57	60
MDA Certificate of Compliance Rating	Percentage	2023/24	89.5%	60%
No. of performance reports submitted	Number	2023/24	4	4
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
No. of staff trained	Number	2023/24	41	13
No. of Top management meetings held	Number	2023/24	4	4
Number of capacity building interventions undertaken	Number	2023/24	14	1
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of Internal Audit reports produced and submitted	Number	2023/24	4	1

Key Service Area: 460056 Consular services**PIAP Output: Ugandans and Foreigners provided with consular services****Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	4
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	60

Project: 1948 Institutional Development of Uganda Embassy in Kuala Lumpur**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

VOTE: 533 Uganda Embassy in Malaysia, Kuala Lumpur**Vote Function: 01 Overseas Mission Services****Project: 1948 Institutional Development of Uganda Embassy in Kuala Lumpur****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Kuala Lumpur, Malaysia****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.10000000000001	50

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VI. VOTE NARRATIVE

Vote Challenges

The Mission lacks funds to help with activities related to rescuing Ugandans who are trafficked to Asian countries especially Myanmar and Cambodia.

Lack of a home in Malaysia, the mission rents both chancery and residences for Home based staff.

Halal production is not yet embraced in Uganda yet its key hinderance to trade between Uganda and the Islamic countries esp Malaysia.

Poor coordination of the government agencies back home. This affects follow up process and breakdown/ loss of programs sourced by the Missions.

Staff structure compared to the coverage area. The mission is over stretched hence request for revision of the structure alongside the budget.

Limited budget for staff medical. The insurance companies in Malaysia do not ensure people beyond a certain age hence the mission get treatment on the case by case from the hospital that opened up to handle our medical issue.

Increased cost of living in the region hence the Mission request to be moved from category B to Category A.

Limited Education Allowances. The Annual provision of USD 2,000 per child barely caters for education in the country. Addressing this challenge will alleviate the financial pressure on Diplomats and boost their morale.

Plans to improve Vote Performance

Client Charter. The Mission will finalize and publish its Client Charter, ensuring it is accessible to all clients at the Mission and on the Mission Website.

Staff Capacity Development. The Mission will organize and conduct regular training sessions for staff covering diplomacy, customer service, and Malaysian culture to enhance service delivery.

Communication and Visibility. The Mission will keep its website regularly updated with current fees, procedures, and contact information, and will actively engage the Ugandan diaspora through Facebook, WhatsApp, and X (Twitter).

Diaspora Engagement. The Mission will maintain and regularly update a register of Ugandans living in Malaysia and other countries of accreditation, including students, workers, and residents, and will organize networking events, welfare check-ins, and academic guidance sessions for Ugandan students.

Trade, Investment and Bilateral Relations. The Mission will organize Uganda-Malaysia business forums and trade expos, promote key Ugandan export products such as coffee, tea, tourism, and ICT to Malaysian buyers, and strengthen structured economic cooperation with Malaysia's MATRADE and MIDA.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142222	Issuance of identification documents	0.008	0.010
142223	Document certification fees	0.004	0.000
Total		0.012	0.010

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N / A