

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 01 AGRO-INDUSTRIALIZATION			
01 Overseas Mission Services	329,929	0	329,929
Total for Programme	329,929	0	329,929
<i>Total Excluding Arrears</i>	329,929	0	329,929
Programme: 16 GOVERNANCE AND SECURITY			
01 Overseas Mission Services	2,644,469	0	2,644,469
Total for Programme	2,644,469	0	2,644,469
<i>Total Excluding Arrears</i>	2,644,469	0	2,644,469
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION			
01 Overseas Mission Services	104,170	0	104,170
Total for Programme	104,170	0	104,170
<i>Total Excluding Arrears</i>	104,170	0	104,170
Grand Total Vote 536	3,078,568	0	3,078,568
<i>Total Excluding Arrears</i>	3,078,568	0	3,078,568

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	329,929	329,929
Total Recurrent Budget Estimates for Sub-SubProgramme	0	329,929	329,929
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	329,929	329,929
<i>Total Excluding Arrears</i>	0	329,929	329,929
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Embassy in Doha, Qatar	541,404	2,103,065	2,644,469
Total Recurrent Budget Estimates for Sub-SubProgramme	541,404	2,103,065	2,644,469
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	541,404	2,103,065	2,644,469
<i>Total Excluding Arrears</i>	541,404	2,103,065	2,644,469
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	104,170	104,170
Total Recurrent Budget Estimates for Sub-SubProgramme	0	104,170	104,170
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	104,170	104,170
<i>Total Excluding Arrears</i>	0	104,170	104,170
Grand Total Vote 536	541,404	2,537,163	3,078,568
<i>Total Excluding Arrears</i>	541,404	2,537,163	3,078,568

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V3: Summary of Project allocations by Department

N / A

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	1,453,742	0	1,453,742
212 Social Contributions	150,105	0	150,105
221 General Use of goods and services	279,826	0	279,826
222 Communications	47,150	0	47,150
223 Utility and Property Expenses	1,043,178	0	1,043,178
226 Insurances and Licenses	10,622	0	10,622
227 Travel and Transport	36,988	0	36,988
228 Maintenance	56,956	0	56,956
Grand Total Vote 536	3,078,568	0	3,078,568
<i>Total Excluding Arrears</i>	3,078,568	0	3,078,568

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	541,404	0	541,404
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	912,338	0	912,338
212101 Social Security Contributions	25,117	0	25,117
212102 Medical expenses (Employees)	124,988	0	124,988
221001 Advertising and Public Relations	20,952	0	20,952
221002 Workshops, Meetings and Seminars	83,775	0	83,775
221003 Staff Training	42,750	0	42,750
221008 Information and Communication Technology Supplies.	30,930	0	30,930
221009 Welfare and Entertainment	45,292	0	45,292
221011 Printing, Stationery, Photocopying and Binding	49,482	0	49,482
221012 Small Office Equipment	6,644	0	6,644
222001 Information and Communication Technology Services.	40,323	0	40,323
222002 Postage and Courier	6,827	0	6,827
223003 Rent-Produced Assets-to private entities	952,175	0	952,175
223005 Electricity	44,272	0	44,272
223006 Water	42,331	0	42,331
223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,400	0	4,400
226001 Insurances	10,622	0	10,622
227004 Fuel, Lubricants and Oils	36,988	0	36,988
228002 Maintenance-Transport Equipment	18,985	0	18,985
228004 Maintenance-Other Fixed Assets	37,971	0	37,971
Grand Total Vote 536	3,078,568	0	3,078,568
<i>Total Excluding Arrears</i>	3,078,568	0	3,078,568

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar			
<i>Budget Output 010031 Access to Regional and International Markets</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	85,819	85,819
221001 Advertising and Public Relations	0	20,952	20,952
221002 Workshops, Meetings and Seminars	0	83,775	83,775
221003 Staff Training	0	42,750	42,750
221011 Printing, Stationery, Photocopying and Binding	0	49,482	49,482
222001 Information and Communication Technology Services.	0	40,323	40,323
222002 Postage and Courier	0	6,827	6,827
<i>Total Cost of Budget Output 010031</i>	0	329,929	329,929
Total Cost for Department 001	0	329,929	329,929
<i>Total Excluding Arrears</i>	0	329,929	329,929
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	329,929	0	329,929
<i>Total Excluding Arrears</i>	329,929	0	329,929
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar			
<i>Budget Output 000014 Administrative and Support Services</i>			
211102 Contract Staff Salaries	541,404	0	541,404
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	826,519	826,519
212101 Social Security Contributions	0	25,117	25,117
212102 Medical expenses (Employees)	0	124,988	124,988
221009 Welfare and Entertainment	0	45,292	45,292
223003 Rent-Produced Assets-to private entities	0	952,175	952,175

VOTE: 536 Uganda Embassy in Qatar, Doha

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar			
Budget Output 000014 Administrative and Support Services			
223005 Electricity	0	44,272	44,272
223006 Water	0	42,331	42,331
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	4,400	4,400
228004 Maintenance-Other Fixed Assets	0	37,971	37,971
Total Cost of Budget Output 000014	541,404	2,103,065	2,644,469
Total Cost for Department 001	541,404	2,103,065	2,644,469
Total Excluding Arrears	541,404	2,103,065	2,644,469
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,644,469	0	2,644,469
Total Excluding Arrears	2,644,469	0	2,644,469
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar			
Budget Output 560009 Cooperation frameworks and Development Assistance			
221008 Information and Communication Technology Supplies.	0	30,930	30,930
221012 Small Office Equipment	0	6,644	6,644
226001 Insurances	0	10,622	10,622
227004 Fuel, Lubricants and Oils	0	36,988	36,988
228002 Maintenance-Transport Equipment	0	18,985	18,985
Total Cost of Budget Output 560009	0	104,170	104,170
Total Cost for Department 001	0	104,170	104,170
Total Excluding Arrears	0	104,170	104,170
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	104,170	0	104,170

VOTE: 536 Uganda Embassy in Qatar, Doha

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
<i>Total Excluding Arrears</i>	104,170	0	104,170
Grand Total Vote 536	3,078,568	0	3,078,568
<i>Total Excluding Arrears</i>	3,078,568	0	3,078,568

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V7: External Financing for the Vote

N / A