

VOTE: 536 Uganda Embassy in Qatar, Doha

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To promote and strengthen diplomatic relations with the State of Qatar.
2. To promote economic and technical cooperation with the State of Qatar.
3. To develop and maintain trade and commercial linkages with Qatar.
4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.
5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26
Recurrent Wage	0.541	0.541	0.541	0.541	0.541
Non Wage	2.537	2.537	2.537	2.537	2.537
Devt. GoU	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total	3.079	3.079	3.079	3.079	3.079
Total GoU+Ext Fin (MTEF)	3.079	3.079	3.079	3.079	3.079
<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000
Grand Total	3.079	3.079	3.079	3.079	3.079

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	3.079	3.079	3.079	3.079	3.079
Total for the Programme	3.079	3.079	3.079	3.079	3.079
Total for the Vote: 536	3.079	3.079	3.079	3.079	3.079

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27

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Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Overseas Mission Services					
Recurrent					
001 Embassy in Doha, Qatar	3.079	3.079	3.079	3.079	3.079
Development					
N / A					
Total for the Sub-SubProgramme	3.079	3.079	3.079	3.079	3.079
Total for the Programme	3.079	3.079	3.079	3.079	3.079
Total for the Vote: 536	3.079	3.079	3.079	3.079	3.079

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control	
1. Support tourism marketing and handling. 2. Trade shows and exhibitions participated in to promote Ugandan products abroad. 3. Develop and implement an apprenticeship and job placement policy and programme. 4. Eight Targeted field visits on engagement of potential Investors to invest in NDP III priority areas undertaken. 5. Five engagements undertaken in mobilisation of development assistance. 6. Fifteen training opportunities or scholarships secured. 7. Periodical reports on Market intelligence information submitted to MoFA. 8. Mobilise the Diaspora for increased participation in National Development. 9. Strengthen capacity to handle emerging sophisticated crimes such as cybercrimes. 10. Bilateral Cooperation engagements with Qatar organised to follow up the implementation of bilateral cooperation agreements and MOUs. 11. Support for Uganda candidatures at international organisations lobbied. 12. VIPs visits coordinated and managed. 13. Consular visits made to Ugandans in prisons, camps, hospitals and deportation centres and Ugandans in distress assisted. 14. National day celebrations organised.	1. Follow up on implementation of bilateral cooperation agreements and MoUs on Defence, Agriculture, Transport, Labour, and protection of Investments. 2. Promote Commercial and Economic Diplomacy for increased foreign exchange earnings and wealth creation. 3. Promote Uganda Public Diplomacy and enhance her image in the State of Qatar and other countries of accreditation. 4. Provide Protocol, Consular and Diplomatic services to Ugandans living in the State of Qatar. 5. Mobilize and empower the Ugandan Diaspora in Qatar to actively contribute to National Development. 6. Promote a clean, safe and secure working environment.

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

N / A

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V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To put into consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern	To put into consideration the gender issues in all the programs and activities of the Embassy.
Planned Interventions	<ol style="list-style-type: none"> 1. Observe full maternity and paternity leave for all staff. 2. Engage with International Organisations on Gender issues. 3. Sensitization of staff on Gender issues.
Budget Allocation (Billion)	0
Performance Indicators	<ol style="list-style-type: none"> 1. Number of engagements with International Organisations on Gender issues. 2. Number of sensitization meetings for staff on Gender issues.

ii) HIV/AIDS

OBJECTIVE	HIV/AIDS Prevention and Management
Issue of Concern	HIV/AIDS Prevention and Management
Planned Interventions	<ol style="list-style-type: none"> 1. Support programs that aim at HIV/AIDS Prevention 2. Empower staff to access testing and treatment facilities. 3. Engage with International Organisations on HIV/AIDS issues. 4. Participate in World AIDS Day Celebrations.
Budget Allocation (Billion)	1
Performance Indicators	<ol style="list-style-type: none"> 1. Number of Support programs implemented that support HIV/AIDS Prevention. 2. Percentage of staff facilitated to access testing and treatment. 3. Number of engagements with International Organisations on HIV/AIDS

iii) Environment

OBJECTIVE	Clean, safe and secure working environment and energy conservation
Issue of Concern	Clean, safe and secure working environment and energy conservation
Planned Interventions	<ol style="list-style-type: none"> 1. Promote clean, safe & secure working environment. 2. Installation of fire extinguishers at Embassy premises. 3. Encourage energy saving mechanisms at the Mission, through wastage reduction, energy saving lighting and best disp
Budget Allocation (Billion)	0
Performance Indicators	<ol style="list-style-type: none"> 1. Number of energy saving mechanisms installed at the Mission. 2. A clean, safe and secure working environment.

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iv) Covid

OBJECTIVE	Prevention of the spread of COVID-19.
Issue of Concern	Prevention of the spread of COVID 19.
Planned Interventions	<ol style="list-style-type: none"> 1. Availing all staff with masks, gloves and sanitizer for the clients in light of the COVID-19 Pandemic. 2. Sensitization of staff members and clients on SOPs in place at the Chancery. 3. Facilitate the vaccination of all staff at `Embassy.
Budget Allocation (Billion)	0
Performance Indicators	<ol style="list-style-type: none"> 1. Availability of masks, gloves and sanitiser for clients and staff. 2. Number of sensitization meetings on Covid-19 prevention organised by the Mission. 3. Number of staff facilitated to access vaccination.