

VOTE: 536 Uganda Embassy in Qatar, Doha

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Mission Strategic Objectives are:

To promote Commercial and Economic diplomacy

To enhance the participation of Diaspora in National Development

To strengthen the provision of Diplomatic, Protocol and Consular Services to Ugandans and non Ugandans in living and working Qatar

To promote Uganda image in Qatar and other areas of accreditation through Public Diplomacy

To promote Regional and International Peace & Security

To strengthen the Institutional Capacity of the Mission.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	0.541	0.135	0.541	0.541	0.541	0.541	0.000
Non Wage	5.607	1.108	2.607	2.607	2.607	2.103	0.000
Dev. GoU	0.390	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.539	1.243	3.149	3.149	3.149	2.644	0.000
Total GoU+Ext Fin (MTEF)	6.539	1.243	3.149	3.149	3.149	2.644	0.000
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	6.539	1.243	3.149	3.149	3.149	2.644	0.000

Table V1.2: Medium Term Projections by Programme and Vote Function

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<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
16 Governance And Security							
01 Overseas Mission Services	6.034	1.142	2.644	2.644	2.644	2.644	0.000
Total for the Programme	6.034	1.142	2.644	2.644	2.644	2.644	0.000
18 Development Plan Implementation							
01 Overseas Mission Services	0.504	0.101	0.504	0.504	0.504	0.000	0.000
Total for the Programme	0.504	0.101	0.504	0.504	0.504	0.000	0.000
Total for the Vote: 536	6.539	1.243	3.149	3.149	3.149	2.644	0.000

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 16 Governance And Security							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Doha, Qatar	5.644	1.142	2.644	2.644	2.644	2.644	0.000
<i>Development</i>							
1715 Retooling of Mission in Qatar Doha	0.390	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	6.034	1.142	2.644	2.644	2.644	2.644	0.000
Total for the Programme 16	6.034	1.142	2.644	2.644	2.644	2.644	0.000
Programme: 18 Development Plan Implementation							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Doha, Qatar	0.504	0.101	0.504	0.504	0.504	0.000	0.000
Total for the Vote Function 01	0.504	0.101	0.504	0.504	0.504	0.000	0.000
Total for the Programme 18	0.504	0.101	0.504	0.504	0.504	0.000	0.000
Total for the Vote: 536	6.539	1.243	3.149	3.149	3.149	2.644	0.000

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad	
<ol style="list-style-type: none"> 1. 500 documents attested for foreign use 2. 40 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted. 3. 20 Visits to potential employers made to lobby employment for Ugandan youth. 4. All requests for visa applications for Government officials facilitated. 5. 60 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home. 6. 200 letters of residence issued to Ugandans to facilitate the renewal their passports. 7. 96 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support. 8. 02 Consular clinics organized to create awareness about the services offered by the Embassy and the laws of Qatar. 9. 01 health awareness campaign with a focus on HIV AIDS and Cancer organized. 10. Victims of human trafficking offered appropriate consular services to access justice 11. 50 female and 20 male distressed Ugandans in Qatar offered assistance. 12. 15 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation. 13. At least 1000 Ugandans living and working in Qatar Registered 	<ol style="list-style-type: none"> 1. Maintain the data base of the Ugandans in Diaspora and mobilize them for increased participation in National Development. 2. Engage employment agencies for employment opportunities in Qatar 3. Undertake Consular visits to prisons, camps, hospitals and deportation centres to offer appropriate assistance to the Ugandans incarcerated in Qatar.

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

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| <ol style="list-style-type: none"> 1. The Independence Day celebrations organized. 2. Ambassadors Conference attended 3. 20 national days and diplomatic dinners attended 4. Establishment of 01 Meat rendering plant in Kampala/Mukono attracted. 5. 08 Investors engaged and attracted to invest in the key priority sectors (Agro Industrialization-1, Real estate-2, Hospitality -2, Health sector- 1, and Mining sector-2). 6. A logistic hub for Uganda products in Doha established. 7. A benchmarking visit of officials from 6 Ugandan cities to Doha facilitated 8. 03 engagements held to Mobilize the diaspora to invest in various sectors in Uganda for national development 9. 08 Engagements held with government stakeholders to promote a positive image of Uganda. 10. 03 MoUs on Trade and Investment negotiated and signed between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries. 11. 01 Familiarization trip of Qatar influencers to Uganda organized 12. 01 Virtual Tourism Expo at the Embassy organized 13. 02 Business Forums organized (one in Qatar and the another in Uganda) 14. 02 International Peace and Security engagements participated in. 15. 05 Scholarships sourced in science and technology. 16. 03 Ugandan universities twined with their counter parts in Qatar to cooperate in science and technology including students exchange and knowledge sharing. 17. 06 Ugandan Cities twined with Qatar Cities on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations. <p>Consular</p> | <ol style="list-style-type: none"> 1. Support preventive and public diplomacy, peace support and peace building initiatives which are consistent with Uganda’s national interests. 2. Promote Uganda’s public image and opportunities in Qatar 3. Promote Ugandan's trade, tourism and investments opportunities. 4. Scale up the mainstreaming of cross cutting issues in Mission activities. |
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Programme Intervention: 180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

<p>1. 04 Engagements held with relevant institutions in Qatar and other Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth</p> <p>2. 08 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development</p>	<p>Strengthen bilateral relations with Qatar and Mobilize Official development assistance to support National Development Programs</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance And Security			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Doha, Qatar			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Programme institutional overheads managed			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of financial reports submitted	Number	2023/24		03
Project:	1715 Retooling of Mission in Qatar Doha			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions retooled			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	01 Overseas Mission Services			
PIAP Output:	Institutions retooled			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Vehicles Procured	Number	2023/24		01
Programme:	18 Development Plan Implementation			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Doha, Qatar			
Key Service Area:	560009 Cooperation frameworks and Development Assistance			
PIAP Output:	External resources mobilised to finance the implementation of the NDP			
Programme Intervention:	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		5

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.003	0.135
Total		0.003	0.135