

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.541	0.541	0.541	0.490	100.0 %	91.0 %	90.6 %
	Non-Wage	5.607	5.607	4.205	3.909	75.0 %	69.7 %	93.0 %
Dev.	GoU	0.390	0.390	0.390	0.346	100.0 %	88.7 %	88.7 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		6.539	6.539	5.136	4.745	78.5 %	72.6 %	92.4 %
Total GoU+Ext Fin (MTEF)		6.539	6.539	5.136	4.745	78.5 %	72.6 %	92.4 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		6.539	6.539	5.136	4.745	78.5 %	72.6 %	92.4 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		6.539	6.539	5.136	4.745	78.5 %	72.6 %	92.4 %
Total Vote Budget Excluding Arrears		6.539	6.539	5.136	4.745	78.5 %	72.6 %	92.4 %

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	6.034	6.034	4.759	4.561	78.9 %	75.6 %	95.9%
Sub SubProgramme:01 Overseas Mission Services	6.034	6.034	4.759	4.561	78.9 %	75.6 %	95.9%
Programme:18 Development Plan Implementation	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7%
Sub SubProgramme:01 Overseas Mission Services	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7%
Total for the Vote	6.539	6.539	5.137	4.746	78.6 %	72.6 %	92.4 %

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:01 Overseas Mission Services		
Sub Programme: 04 Access to Justice		
0.102	Bn Shs	Department : 001 Embassy in Doha, Qatar
Reason: 0		
<i>Items</i>		
0.101	UShs	227003 Carriage, Haulage, Freight and transport hire
Reason: Funds for facilitation of staff recalls due in Q4		
0.007	UShs	223007 Other Utilities- (fuel, gas, firewood, charcoal)
Reason: Funds to be expended in Q4		
Programme:18 Development Plan Implementation		
Sub SubProgramme:01 Overseas Mission Services		
Sub Programme: 02 Resource Mobilization and Budgeting		
0.194	Bn Shs	Department : 001 Embassy in Doha, Qatar
Reason: 0		
<i>Items</i>		
0.015	UShs	221003 Staff Training
Reason: Funds for a staff training rescheduled to Q4		
0.008	UShs	226001 Insurances
Reason: Funds pending submission of invoice by the service provider		
0.005	UShs	221012 Small Office Equipment
Reason: Funds to be expended in Q4		

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Doha, Qatar			
Budget Output: 120009 Tourism Promotion			
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.			
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of tourism exhibitions organized	Number	500	
Number of tourism exhibitions participated in	Number	3	
Number of online Adverts in different media (print ant and online)	Number	20	
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of Uganda tour operators linked with counterparts in countries of accreditation	Number	4	
Number of Uganda tourism products promoted	Number	20	
Number of familiarization tours undertaken	Number	2000	
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Project:1715 Retooling of Mission in Qatar Doha			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	04	03

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Programme:16 Governance And Security			
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Doha, Qatar			
Budget Output: 460056 Consulars services			
PIAP Output: 16050501 Alien and Citizen registration strengthened			
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Proportion of citizenship applications granted out of applications received	Percentage	100%	100%
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Doha, Qatar			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Value (USD Million) of bilateral and multilateral resources for national development	Value	5	03
Number of products mapped in the product mapping tool	Number	11	09
No. of ECD Technical assistants hired	Number		
Number of ECD facilitating equipment procured (laptops, high resolution camera Coffee making machine.)	Number		
Number of reports prepared	Number		03
Number of joint research projects established	Number	5	00
Number of Mission staff trained	Number	10	10
Number of trainings conducted	Number		01
Number of trade shows and exhibitions participated in	Number	2	01
Number of product markets accessed	Number	2	01
Number of trade agreements signed and operationalized	Number	3	00
Number of partnership agreements initiated	Number	2	03
Number of media platforms used to circulate the documentary	Number	3	03
Concept on business hub developed	Number	1	01

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Doha, Qatar			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of partnerships with local agents established	Number	1	00
No. of trade, tourism, and investment forums held	Number	1	00
No. of investors sourced	Number	1	03
No. of diaspora bonds introduced in Qatar and areas of accreditation	Number	1	00
Number of Diaspora Conventions held	Number		02
No. of potential partners engaged	Number		04
Number of Partnerships in STIs initiated	Number	3	02
No. of twinning MoU initiated by the Mission	Number	3	01

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Performance highlights for the Quarter

During the third quarter (Q3) FY 2024/25, the Embassy registered the following key achievements:

1. Hosted a Fam trip in February 2025 for Qatar Social media influencers. The team visited Bwindi for Gorilla Tracking, Murchison Falls NP for safari, Ziwa Rhino Sanctuary, Jinja for faith-based & cultural tourism, source of the Nile & Golf Course, and this is being relayed on their social media platforms. Some of the immediate resulting outcomes include;
 - (i) USD 6,400 that was generated and donated to Aisha Memorial School for Orphans in Jinja after the Qatar influencers visited the school and posted on their platforms.
 - (ii) A Qatar Social media influencer, Hamad Al Mari, also hosted a podcast featuring Ugandan Comedian Salvador where they discussed Uganda's tourism potential and rich cultural heritage.
2. The Mission engaged Cape East Ltd, an employer of Ugandans, to verify compliance with labor requirements as well as lobby for more employment opportunities.
3. Engaged in the Art Exhibition "Working for Home"; An Encounter between Domestic workers and employers, to promote awareness and promote the rights of Domestic workers in Qatar.
4. Issued 63 letters of confirmation of residence to Ugandans in Qatar to facilitate the renewal of their passports.
5. Issued 72 certificates of identity to Ugandans who had lost/expired passports to facilitate them to travel back home.
6. Made 27 consular visits to jails, deportations to attend to convicted Ugandans who needed consular assistance.
7. Attended to 12 Ugandans in distress, including cases of sex trafficking, theft, and runaway cases.
8. Obtained a lawyer for 2 Ugandans sentenced to 25 years in jail to review their cases with a possibility of reducing the sentence.
9. Handled repatriation of 02 Ugandans.
10. Attested 75 documents (Marriage and Birth Certificates, Academic Certificates, and Interpol letters) for foreign use.

Variances and Challenges

1. There is need for a Consular vehicle to ease of consular movements and performance
2. Lack of timely feedback from Headquarters on the different signed MoUS to facilitate full implementation.
3. Under funding in critical areas

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	6.034	6.034	4.759	4.561	78.9 %	75.6 %	95.9 %
Sub SubProgramme:01 Overseas Mission Services	6.034	6.034	4.759	4.561	78.9 %	75.6 %	95.9 %
000003 Facilities and Equipment Management	0.390	0.390	0.390	0.346	100.0 %	88.6 %	88.7 %
460056 Consulars services	5.644	5.644	4.369	4.216	77.4 %	74.7 %	96.5 %
Programme:18 Development Plan Implementation	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7 %
Sub SubProgramme:01 Overseas Mission Services	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7 %
560009 Cooperation frameworks and Development Assistance	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7 %
Total for the Vote	6.539	6.539	5.137	4.746	78.6 %	72.6 %	92.4 %

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.541	0.541	0.541	0.490	100.0 %	90.6 %	90.6 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.198	1.198	0.899	0.938	75.0 %	78.3 %	104.4 %
212101 Social Security Contributions	0.025	0.025	0.019	0.024	75.0 %	95.0 %	126.7 %
212102 Medical expenses (Employees)	0.103	0.103	0.077	0.023	75.0 %	22.2 %	29.6 %
221001 Advertising and Public Relations	0.269	0.269	0.202	0.167	75.0 %	62.1 %	82.8 %
221002 Workshops, Meetings and Seminars	0.266	0.266	0.200	0.049	75.0 %	18.3 %	24.4 %
221003 Staff Training	0.026	0.026	0.020	0.001	75.0 %	4.2 %	5.6 %
221005 Official Ceremonies and State Functions	0.498	0.498	0.374	0.390	75.0 %	78.4 %	104.5 %
221008 Information and Communication Technology Supplies.	0.078	0.078	0.058	0.026	75.0 %	32.8 %	43.7 %
221009 Welfare and Entertainment	0.105	0.105	0.079	0.069	75.0 %	65.9 %	87.8 %
221011 Printing, Stationery, Photocopying and Binding	0.077	0.077	0.058	0.036	75.0 %	46.4 %	61.8 %
221012 Small Office Equipment	0.016	0.016	0.012	0.006	75.0 %	40.4 %	53.8 %
222001 Information and Communication Technology Services.	0.040	0.040	0.030	0.038	75.0 %	95.9 %	127.9 %
222002 Postage and Courier	0.010	0.010	0.008	0.007	75.0 %	68.3 %	91.1 %
223003 Rent-Produced Assets-to private entities	0.971	0.971	0.728	1.193	75.0 %	122.9 %	163.8 %
223005 Electricity	0.064	0.064	0.048	0.063	75.0 %	99.0 %	132.0 %
223006 Water	0.063	0.063	0.047	0.060	75.0 %	95.7 %	127.7 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.011	0.011	0.008	0.001	75.0 %	12.1 %	16.1 %
226001 Insurances	0.026	0.026	0.019	0.004	75.0 %	13.9 %	18.6 %
227001 Travel inland	0.877	0.877	0.658	0.299	75.0 %	34.1 %	45.5 %
227002 Travel abroad	0.567	0.567	0.425	0.416	75.0 %	73.3 %	97.8 %
227003 Carriage, Haulage, Freight and transport hire	0.134	0.134	0.101	0.000	75.0 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	0.084	0.084	0.063	0.033	75.0 %	39.6 %	52.8 %
228002 Maintenance-Transport Equipment	0.089	0.089	0.067	0.056	75.0 %	62.5 %	83.3 %
228004 Maintenance-Other Fixed Assets	0.010	0.010	0.008	0.009	75.0 %	89.8 %	119.7 %
312212 Light Vehicles - Acquisition	0.390	0.390	0.390	0.346	100.0 %	88.6 %	88.6 %
Total for the Vote	6.539	6.539	5.137	4.746	78.6 %	72.6 %	92.4 %

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	6.034	4.759	4.561	0.00 %	0.00 %	95.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	6.034	4.759	4.561	0.00 %	0.00 %	95.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:07 Private Sector Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	6.034	4.759	4.561	0.00 %	0.00 %	95.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance And Security	6.034	6.034	4.759	4.561	78.86 %	75.59 %	95.85 %
Sub SubProgramme:01 Overseas Mission Services	0.000	6.034	4.759	4.561	0.00 %	0.00 %	95.9 %
Departments							
001 Embassy in Doha, Qatar	5.644	5.644	4.369	4.216	77.4 %	74.7 %	96.5 %
Development Projects							
1715 Retooling of Mission in Qatar Doha	0.390	0.390	0.390	0.346	100.0 %	88.7 %	88.7 %
Programme:18 Development Plan Implementation	0.504	0.504	0.378	0.184	75.00 %	36.51 %	48.68 %
Sub SubProgramme:01 Overseas Mission Services	0.000	6.034	4.759	4.561	0.00 %	0.00 %	95.9 %
Departments							
001 Embassy in Doha, Qatar	0.504	0.504	0.378	0.184	75.0 %	36.5 %	48.7 %
Development Projects							
N/A							

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	0.504	0.504	0.378	0.184	75.00 %	36.51 %	48.68 %
Total for the Vote	6.539	6.539	5.137	4.746	78.6 %	72.6 %	92.4 %

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
N/A		
Develoment Projects		
Project:1715 Retooling of Mission in Qatar Doha		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		121,251.649
	Total For Budget Output	121,251.649
	GoU Development	121,251.649
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	121,251.649
	GoU Development	121,251.649
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Doha, Qatar		
Budget Output:460056 Consulars services		

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
	The Mission attended the 16th Al Jazeera Forum “From the War on Gaza to change in Syria” under the theme: Shifting Dynamic in the Middle East organized by Al Jazeera Centre for studies.	Activity originally scheduled for Q4 but undertaken in Q3
02 Engagements held with government stakeholders to promote a positive image of Uganda.	Participated in the following 06 events with government stakeholders to promote a positive image of Uganda: 1. The celebration of the State of Qatar National Sports Day organized by the Qatar Government. 2. The opening ceremony of the activities of the fourth edition of the invitations season organized by the Ministry for Culture for the State of Qatar. 3. Sand Championship race organized by the Ministry of Foreign Affair Qatar 4. Al Rayyan Cup race for produces held with Emir’s Sword Festival organized by the Ministry of Foreign Affairs Qatar 5. The Aspire Football Championship for Diplomatic Missions and offices organized by the Ministry of Foreign Affair Qatar 6. The second edition of Doha International Equestrian show jumping championship 2025 Doha tour organized by the Qatar Government	Most of the events/ engagements were organized by the Host Government.
At least 250 Ugandans living and working in Qatar Registered.		Registration is done for the willing Ugandan Diaspora.
01 engagement held to Mobilize the diaspora to invest in various sectors in Uganda for national development.	Participated in 01 Art Exhibition “Working for Home”; An Encounter between Domestic workers and employers, to promote awareness and promote the rights of Domestic workers in Qatar.	No variation
24 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support.	Made 27 consular visits to jails, deportations to attend to convicted Ugandans who needed consular assistance.	Limited funds to visit jails far from the Mission.

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
13 female and 05 male distressed Ugandans in Qatar offered assistance.	Attended to 12 Ugandans in distress, including cases of sex trafficking, theft, and runaway cases. Obtained a lawyer for 2 Ugandans sentenced to 25 years in jail to review their cases with a possibility of reducing the sentence. Handled repatriation of 02 Ugandans.	Increased number of distressed Ugandans in need of relevant consular assistance.
01 Consular clinic organised to create awareness about the services offered by the Embassy and the laws of Qatar.		Activity to be undertaken in Q4.
Victims of human trafficking offered appropriate consular services to access justice	Offered appropriate consular services to Victims of human trafficking to access justice	No variation.
10 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted.	Made 01 visit to Cape East Ltd offices, an employer of Ugandans, to verify compliance with labor requirements	This depends on the jobs available
05 Visits potential employers made to lobby employment for Ugandan youth.	The Mission lobbied Cape East Ltd for more employment opportunities for Ugandans.	More Potential employers to be engaged in Q4
4 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation.		Officials entitled to protocol services are managed as and when received.
All requests for visa applications for Government officials facilitated.	Provided necessary assistance in securing visas for all 04 Uganda Government Officials who were travelling to Qatar. 11 Foreigners were also assisted to obtain Ugandan	No variation
125 documents attested for foreign use	Attested 75 documents (Marriage and Birth Certificates, Academic Certificates, and Interpol letters) for foreign use.	Requests for attestation are handled as and when received.
15 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home.	Issued 72 certificates of identity to Ugandans who had lost/expired passports to facilitate them to travel back home.	Certificates are issued as and when requested.
50 letters of residence issued to Ugandans to facilitate the renewal their passports.	Issued 63 letters of confirmation of residence to Ugandans in Qatar to facilitate the renewal of their passports.	Letters of residence are issued as and when requested.

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
05 national days and diplomatic dinners attended	Attended five (5) national days of Bangladesh, India, Iran, Japan, and United States of America. This is normally aimed at strengthening the diplomatic relations between the different diplomatic Embassies.	No variaition
03 MoUs on Trade and Investment negotiated between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries.	The mission engaged the state of Qatar on signing the MOU between UIA and Qatar Investment Authority. The mission also continued to engage UTB to initiate a draft MOU with the Qatar Tourism Board	No variation.
02 Investors engaged and attracted to invest in Uganda’s key priority sectors	The embassy continued to engage Baladna Food company for partnership on Uganda’s milk products.	More investment promotion engagements to be undertaken in Q4
02 Ugandan Cities twined with Qatar Cities on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations.	The mission engaged the State of Qatar on twinning 5 Uganda cities with municipalities in Qatar.	Ongoing activity
A benchmarking visit of officials from 6 Ugandan cities to Doha facilitated		Activity carried forward to Q4
O2 Scholarships sourced in science and technology.	The mission engaged four Uganda universities to consider partnership with Qatar University with a view to scholarship in science and technology, among others. Makerere University and the Islamic University in Uganda responded to the call. The Mission awaits further management from Qatar University.	Ongoing activity
01 Ugandan university twined with Qatar Universities to cooperate in science and technology including students exchange and knowledge sharing.		ongoing activity

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
	1. Hosted a Fam trip in February 2025 for Qatar Social media influencers. The team visited Bwindi for Gorilla Tracking, Murchison Falls NP for safari, Ziwa Rhino Sanctuary, Jinja for faith-based & cultural tourism, source of the Nile & Golf Course, and this is being relayed on their social media platforms. Some of the immediate resulting outcomes included; (i) USD 6,400 that was generated and donated to Aisha Memorial School for Orphans in Jinja after the Qatar influencers visited the school and posted on their platforms. (ii) A Qatar Social media influencer, Hamad Al Mari, also hosted a podcast featuring Ugandan Comedian Salvador where they discussed Uganda’s tourism potential and rich cultural heritage.	The Familiarization trip was rescheduled from Q4 to Q3
01 Virtual Tourism Expo at the Embassy organized		To be held in Q4
Establishment of 01 Meat rendering plant in Kampala/Mukono attracted.		Activity carried forward to FY 2025-26
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	140,795.286	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	213,644.156	
212101 Social Security Contributions	-3.840	
212102 Medical expenses (Employees)	5,341.193	
221001 Advertising and Public Relations	174,953.963	
221002 Workshops, Meetings and Seminars	651.616	
221003 Staff Training	-0.176	
221005 Official Ceremonies and State Functions	124,185.221	
221008 Information and Communication Technology Supplies.	300.801	
221009 Welfare and Entertainment	10,518.218	
221011 Printing, Stationery, Photocopying and Binding	29,775.172	
221012 Small Office Equipment	-0.956	
222001 Information and Communication Technology Services.	12,920.454	

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
222002 Postage and Courier		6,830.706
223003 Rent-Produced Assets-to private entities		570,974.789
223005 Electricity		26,503.418
223006 Water		28,645.729
223007 Other Utilities- (fuel, gas, firewood, charcoal)		1,276.338
226001 Insurances		3,569.725
227001 Travel inland		135,793.468
227002 Travel abroad		217,813.513
227004 Fuel, Lubricants and Oils		4,485.655
228002 Maintenance-Transport Equipment		15,764.663
228004 Maintenance-Other Fixed Assets		1,209.505
	Total For Budget Output	1,725,948.618
	Wage Recurrent	140,795.286
	Non Wage Recurrent	1,585,153.333
	Arrears	0.000
	AIA	0.000
	Total For Department	1,725,948.618
	Wage Recurrent	140,795.286
	Non Wage Recurrent	1,585,153.333
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Doha, Qatar		
Budget Output:560009 Cooperation frameworks and Development Assisstance		

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
02 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development.			Engagements rescheduled to Q4
01 Engagement held with relevant institutions in the Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth			Engagements to be undertaken in Q4
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			9,146.361
221005 Official Ceremonies and State Functions			45,403.463
221008 Information and Communication Technology Supplies.			11,438.043
221009 Welfare and Entertainment			-2.160
221012 Small Office Equipment			-0.065
227001 Travel inland			26,737.565
227004 Fuel, Lubricants and Oils			-1.074
228002 Maintenance-Transport Equipment			-1.000
Total For Budget Output			92,721.135
Wage Recurrent			0.000
Non Wage Recurrent			92,721.135
Arrears			0.000
AIA			0.000
Total For Department			92,721.135
Wage Recurrent			0.000
Non Wage Recurrent			92,721.135
Arrears			0.000
AIA			0.000
Development Projects			
N/A			
GRAND TOTAL			1,939,921.402

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	140,795.286
	Non Wage Recurrent	1,677,874.468
	GoU Development	121,251.649
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
N/A		
Development Projects		
Project:1715 Retooling of Mission in Qatar Doha		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Representation Vehicle Procured		Procured a Representation car. Some savings were registered in this regard and subsequently used for the purchase of a utility car.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		345,700.325
Total For Budget Output		345,700.325
GoU Development		345,700.325
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		345,700.325
GoU Development		345,700.325
External Financing		0.000
Arrears		0.000
AIA		0.000
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Doha, Qatar		
Budget Output:460056 Consulars services		

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050501 Alien and Citizen registration strengthened			
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
02 International Peace and Security engagements participated in.		The Mission attended the 16th Al Jazeera Forum “From the War on Gaza to change in Syria” under the theme: Shifting Dynamic in the Middle East organized by Al Jazeera Centre for studies.	
08 Engagements held with government stakeholders to promote a positive image of Uganda.		Participated in 12 events with government stakeholders to promote a positive image of Uganda. Below are some of the events attend; - 1. The State of Qatar National Day Celebrations. 2. State of Qatar National Sports Day 3. A meeting with the Director African Affairs to follow up on the Deputy Prime Minister and Minister of State for Defence Affairs’ visit to the Republic of Uganda. 4. A meeting organized by the State of Qatar with an aim of supporting the election campaign of Interpol Qatar Candidates 5. Opening ceremony of the second edition of the Qatar Real Estate Forum 2024 under the patronage of the Prime Minister with an aim of showcasing innovation in the realty sector. 6. The Sura Council under the patronage of His Highness the Emir. 7. A meeting with Eng. Abdulhadi Barqan of Jusour. 8. The opening ceremony of the activities of the fourth edition of the invitations season organized by the Ministry for Culture for the State of Qatar.	
At least 1000 Ugandans living and working in Qatar Registered		Updated the diaspora database by registering 813 Ugandans living and working in Qatar.	
03 engagements held to Mobilize the diaspora to invest in various sectors in Uganda for national development		Organized/participated in 02 Diaspora Mobilization engagements as follows: 1. Diaspora convention for development where 450 members of the Uganda diaspora in Doha attended and were trained on diaspora bonds, how to start micro, small and medium enterprises in Uganda, how to do small business in Qatar, the rights of migrant workers, the vice of Human and drug trafficking, how to renew passports and national identity cards, how to pursue further studies for better job placements and economic empowerment, how to open Uganda bank accounts to facilitate remittances, the role of the embassy and the MoFA diaspora/consular departments. 2. Art Exhibition “Working for Home”; An Encounter between Domestic workers and employers, to promote awareness and promote the rights of Domestic workers in Qatar.	

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050501 Alien and Citizen registration strengthened	
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control	
96 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support.	Made 61 consular visits to jails, deportations to attend to convicted Ugandans who needed consular assistance.
50 female and 20 male distressed Ugandans in Qatar offered assistance.	Attended to 67 Ugandans in distress, including cases of sex trafficking, theft, and runaway cases. The Mission also obtained a lawyer for 2 Ugandans sentenced to 25 years in jail to review their cases with a possibility of reducing the sentence. Handled repatriation of 02 Ugandans.
02 Consular clinics organized to create awareness about the services offered by the Embassy and the laws of Qatar.	Hosted A Diaspora convention that attracted over 400 Ugandans. The event enabled the Mission to share information on the services offered by the Embassy and the laws of Qatar
Victims of human trafficking offered appropriate consular services to access justice	Offered appropriate consular services to Victims of human trafficking to access justice
40 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted.	Conducted 09 inspections of various offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements
20 Visits potential employers made to lobby employment for Ugandan youth.	Engaged 05 potential employers (Qatar International Manpower and Recruitment Agency, Compass Catering Services WLL and Alwaleed International Recruitment Agency, SOC manpower recruitment, ELNAJIM ELMASI manpower recruitment, and Cape East Ltd) to lobby employment for Ugandan youth
15 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation.	The Embassy offered protocol services to 12 Government officials plus Hon. Minister Peter Ogwang during their bench marking visit to Aspire Zone and the World Cup Stadia for with a purpose of equipping themselves with skills to enable them get ready for the preparation of the World Cup qualifier matches and AFCON 2027 and also learn from the management of the stadiums the Business models for sustainable development and management of the National stadium.
All requests for visa applications for Government officials facilitated.	Provided necessary assistance in securing visas for all (22) Uganda Government Officials who were travelling to Qatar. 15 Foreigners were also assisted to obtain Ugandan visas
500 documents attested for foreign use	Attested 228 documents (Marriage and Birth Certificates, Academic Certificates, and Interpol letters) for foreign use.

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050501 Alien and Citizen registration strengthened	
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control	
60 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home.	Issued 218 certificates of identity to Ugandans who had lost/expired passports to facilitate them to travel back home.
200 letters of residence issued to Ugandans to facilitate the renewal their passports.	Issued 142 letters of confirmation of residence to Ugandans in Qatar to facilitate the renewal of their passports.
Ambassadors Conference attended	The Mission attended the Annual Ambassadors Conference organized by Ministry Headquarters in Kampala, where all Missions were urged, among others, to work towards actualization of Economic and Commercial Diplomacy in line with the Country’s prioritized areas of Agro-industrialization, Tourism Development, Mineral-Based Industrial Development including oil and gas, and Science, Technology and Innovation including ICT (ATMS) in order to achieve the 10-fold economic growth strategy.
20 national days and diplomatic dinners attended	The Embassy attended Twenty Five (25) National Days for; the State of Qatar, Saudi Arabia, Mexico, Egypt, Peru, the 25th Anniversary of the Enthronement of His Majesty King Mohammed VI, Morocco, Guinea, Spain, Kazakhstan, Turkey, Austria, DRC, Finland, Indonesia, Angola, the Sultanate of Oman, Day of German Unity, Swiss National Day, the UAE 53rd Union Day, Bangladesh, India, Iran, Japan, and United States of America. This is normally aimed at strengthening the diplomatic relations between the different diplomatic Embassies.
The Independence Day celebrations organized.	Celebrated Uganda’s National Independence Day
01 health awareness campaign with a focus on HIV AIDS and Cancer organized.	The Mission participated in one mental health event organized by Africa Unite Qatar to create awareness on mental health for African Diaspora. In addition, the Mission also hosted 01 cancer run and 01 football match to create awareness about cancer and promote regular exercise
02 Business Forums organized (one in Qatar and the another in Uganda)	NA
03 MoUs on Trade and Investment negotiated and signed between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries.	The Embassy facilitated initiations of 03 MoUs between Uganda intuitions and their counterparts in Qatar as follows: (i) Uganda Investment Authority (UIA) collaboration with Qatar Investment Authority on trade and Investment. (ii) Uganda Tourism Board to initiate a draft MoU on tourism development between the two countries. (iii) Qatar Government to find a corresponding partner that can cooperate with Uganda export promotion Board

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050501 Alien and Citizen registration strengthened			
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
08 Investors engaged and attracted to invest in the key priority sectors (Agro Industrialization-1, Real estate-2, Hospitality -2, Health sector- 1, and Mining sector-2).		Three (3) Investors were engaged to consider investing in Uganda’s key priority sectors. These included: a. Mr. Jamal Kamal interested in the possibility of investing in Petroleum and gas sector in Uganda. b. Middle East Oil Company interested in value addition to oil, specifically petrochemicals c. The CEO of Baladna Food company with the aim of interesting the company for partnership on Ugandan Milk Products.	
A logistic hub for Uganda products in Doha established.		NA	
06 Ugandan Cities twined with Qatar Cities on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations.		The State of Qatar approved twinning between Doha municipality and KCCA. The two countries exchanged notes and the MOU is at the signing stage. The mission continued to engage the State of Qatar on twinning the remaining 5 Uganda cities with municipalities in Qatar.	
A benchmarking visit of officials from 6 Ugandan cities to Doha facilitated		NA	
05 Scholarships sourced in science and technology.		The mission engaged four Uganda universities to consider partnership with Qatar University with a view to scholarship in science and technology, among others. Makerere University and the Islamic University in Uganda responded to the call. The Mission awaits further management from Qatar University.	
03 Ugandan universities twined with their counter parts in Qatar to cooperate in science and technology including students exchange and knowledge sharing.		The mission coordinated 01 cooperation arrangement between Makerere University library and Qatar National library.	

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
01 Familiarization trip of Qatar influencers to Uganda organized	1. Hosted a Fam trip in February 2025 for Qatar Social media influencers. The team visited Bwindi for Gorilla Tracking, Murchison Falls NP for safari, Ziwa Rhino Sanctuary, Jinja for faith-based & cultural tourism, source of the Nile & Golf Course, and this is being relayed on their social media platforms. Some of the immediate resulting outcomes included; (i) USD 6,400 that was generated and donated to Aisha Memorial School for Orphans in Jinja after the Qatar influencers visited the school and posted on their platforms. (ii) A Qatar Social media influencer, Hamad Al Mari, also hosted a podcast featuring Ugandan Comedian Salvador where they discussed Uganda’s tourism potential and rich cultural heritage.	
01 Virtual Tourism Expo at the Embassy organized	NA	
Establishment of 01 Meat rendering plant in Kampala/Mukono attracted.	NA	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	490,458.831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	867,376.381
212101 Social Security Contributions	23,758.145
212102 Medical expenses (Employees)	22,858.701
221001 Advertising and Public Relations	167,263.285
221002 Workshops, Meetings and Seminars	48,762.918
221003 Staff Training	1,091.440
221005 Official Ceremonies and State Functions	344,508.574
221008 Information and Communication Technology Supplies.	11,989.615
221009 Welfare and Entertainment	55,853.787
221011 Printing, Stationery, Photocopying and Binding	35,693.719
221012 Small Office Equipment	5,917.591
222001 Information and Communication Technology Services.	38,355.737
222002 Postage and Courier	6,830.706
223003 Rent-Produced Assets-to private entities	1,192,945.970

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
223005 Electricity	63,371.569
223006 Water	60,321.613
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,306.612
226001 Insurances	3,569.725
227001 Travel inland	272,246.210
227002 Travel abroad	415,944.543
227004 Fuel, Lubricants and Oils	26,590.052
228002 Maintenance-Transport Equipment	49,742.080
228004 Maintenance-Other Fixed Assets	8,978.797
Total For Budget Output	4,215,736.601
Wage Recurrent	490,458.831
Non Wage Recurrent	3,725,277.771
Arrears	0.000
AIA	0.000
Total For Department	4,215,736.601
Wage Recurrent	490,458.831
Non Wage Recurrent	3,725,277.771
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

SubProgramme:02 Resource Mobilization and Budgeting

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Doha, Qatar

Budget Output:560009 Cooperation frameworks and Development Assistance

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

08 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development.	The Embassy held 03 engagements on development assistance cooperation for national development. They included; (i) Engagement with Dr. Ali Salehabadi, Ambassador of the Islamic Republic of Iran in Doha on diplomatic relationships between the Republic of Uganda and the Islamic Republic in the different fields of Agriculture, Oil and Gas among others. (ii) Engagement to fast track the MOU on cooperation in the fields of sports and youth between government of Uganda and government of Qatar. The MOU was due for signing (iii) Participation in the Qatar Medicare, 2024. The event attracted a wide pool of healthcare stakeholders, including: government officials, business professionals, health companies, medical tourism facilitators, international hospitals, medical service providers, trade associations, multinational organizations and associated partners from around the globe under one roof, and offering them all a highly targeted networking platform for future collaborative partnerships.
04 Engagements held with relevant institutions in Qatar and other Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	71,119.053
221005 Official Ceremonies and State Functions	45,706.202
221008 Information and Communication Technology Supplies.	13,560.243
221009 Welfare and Entertainment	13,362.758
221012 Small Office Equipment	399.551
227001 Travel inland	27,103.879
227004 Fuel, Lubricants and Oils	6,644.279
228002 Maintenance-Transport Equipment	6,186.985
Total For Budget Output	184,082.951
Wage Recurrent	0.000

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	184,082.951
	Arrears	0.000
	AIA	0.000
	Total For Department	184,082.951
	Wage Recurrent	0.000
	Non Wage Recurrent	184,082.951
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	4,745,519.878
	Wage Recurrent	490,458.831
	Non Wage Recurrent	3,909,360.722
	GoU Development	345,700.325
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Quarter 4: Revised Workplan

Annual Plans		Quarter's Plan	Revised Plans
Programme:16 Governance And Security			
SubProgramme:01			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
N/A			
Develoment Projects			
Project:1715 Retooling of Mission in Qatar Doha			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
01 Representation Vehicle Procured	NA		
SubProgramme:04			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Doha, Qatar			
Budget Output:460056 Consulars services			
PIAP Output: 16050501 Alien and Citizen registration strengthened			
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
02 International Peace and Security engagements participated in.	01 International Peace and Security engagement participated in.	01 International Peace and Security engagement participated in.	
08 Engagements held with government stakeholders to promote a positive image of Uganda.	02 Engagements held with government stakeholders to promote a positive image of Uganda.		
At least 1000 Ugandans living and working in Qatar Registered	At least 250 Ugandans living and working in Qatar Registered.	At least 187 Ugandans living and working in Qatar Registered.	
03 engagements held to Mobilize the diaspora to invest in various sectors in Uganda for national development	01 engagement held to Mobilize the diaspora to invest in various sectors in Uganda for national development.	01 engagement held to Mobilize the diaspora to invest in various sectors in Uganda for national development.	
96 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support.	24 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support.	35 Consular visits made to jails, deportation camps, accommodation facilities, and hospitals to attend to Ugandans who need consular support.	
50 female and 20 male distressed Ugandans in Qatar offered assistance.	12 female and 05 male distressed Ugandans in Qatar offered assistance.	03 distressed Ugandans in Qatar offered assistance.	

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460056 Consulars services		
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
02 Consular clinics organized to create awareness about the services offered by the Embassy and the laws of Qatar.	01 Consular clinic organised to create awareness about the services offered by the Embassy and the laws of Qatar.	01 Consular clinic organised to create awareness about the services offered by the Embassy and the laws of Qatar.
Victims of human trafficking offered appropriate consular services to access justice	Victims of human trafficking offered appropriate consular services to access justice	Victims of human trafficking offered appropriate consular services to access justice
40 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted.	10 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted.	41 Inspections of offices for employers of Ugandans and visits to accommodation facilities to verify compliance with labor requirements conducted.
20 Visits potential employers made to lobby employment for Ugandan youth.	05 Visits potential employers made to lobby employment for Ugandan youth.	15 Visits potential employers made to lobby employment for Ugandan youth.
15 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation.	4 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation.	3 entitled dignitaries offered protocol services while on official duties in Qatar and other Countries of Accreditation.
All requests for visa applications for Government officials facilitated.	All requests for visa applications for Government officials facilitated.	All requests for visa applications for Government officials facilitated.
500 documents attested for foreign use	125 documents attested for foreign use	272 documents attested for foreign use
60 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home.	15 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home.	15 certificates of identity issued to Ugandans with lost/expired passports to facilitate them to travel back home.
200 letters of residence issued to Ugandans to facilitate the renewal their passports.	50 letters of residence issued to Ugandans to facilitate the renewal their passports.	58 letters of residence issued to Ugandans to facilitate the renewal their passports.
Ambassadors Conference attended	NA	
20 national days and diplomatic dinners attended	05 national days and diplomatic dinners attended	02 national days and diplomatic dinners attended
The Independence Day celebrations organized.	NA	
01 health awareness campaign with a focus on HIV AIDS and Cancer organized.	NA	
02 Business Forums organized (one in Qatar and the another in Uganda)	01 Business Forums organized in Uganda	
03 MoUs on Trade and Investment negotiated and signed between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries.	03 MoUs on Trade and Investment negotiated and signed between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries.	03 MoUs on Trade and Investment negotiated and signed between Uganda and Qatar Agencies to strengthen collaboration between the private Sectors of the two Countries.

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460056 Consulars services		
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
08 Investors engaged and attracted to invest in the key priority sectors (Agro Industrialization-1, Real estate-2, Hospitality -2, Health sector- 1, and Mining sector-2).	02 Investors engaged and attracted to invest in Uganda’s key priority sectors	05 Investors engaged and attracted to invest in Uganda’s key priority sectors
A logistic hub for Uganda products in Doha established.	NA	
06 Ugandan Cities twined with Qatar Cities on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations.	01 Ugandan City twined with Qatar Cities on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations.	05 Ugandan Cities twined with Qatar counterparts on innovation and technology, science and technology education, cultural exchange, modern urbanization, sports and recreation, Governance, environmental protection, healthcare, and international relations.
A benchmarking visit of officials from 6 Ugandan cities to Doha facilitated	NA	
05 Scholarships sourced in science and technology.	01 Scholarship sourced in science and technology.	05 Scholarships sourced in science and technology.
03 Ugandan universities twined with their counter parts in Qatar to cooperate in science and technology including students exchange and knowledge sharing.	NA	02 Ugandan universities twined with their counter parts in Qatar to cooperate in science and technology including students exchange and knowledge sharing.
01 Familiarization trip of Qatar influencers to Uganda organized	01 Familiarization trip of Qatar influencers to Uganda organized	
01 Virtual Tourism Expo at the Embassy organized	NA	01 Virtual Tourism Expo at the Embassy organized
Establishment of 01 Meat rendering plant in Kampala/Mukono attracted.	NA	
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Doha, Qatar		

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
08 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development.	02 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development.	05 Engagements held with Government Institutions in Qatar and other Countries of Accreditations to source development assistance for national development.
04 Engagements held with relevant institutions in Qatar and other Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth	01 Engagement held with relevant institutions in the Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth	04 Engagement held with relevant institutions in the Countries of Accreditations to lobby for scholarships, internships and other capacity building opportunities for the Ugandan youth
<i>Develoment Projects</i>		
N/A		

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Quarter 3

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q3
142223	Document certification fees	0.003	0.034
Total		0.003	0.034

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Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project

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Quarter 3

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To put in consideration the gender and equity issues in all the programs and activities of the Mission.
Issue of Concern:	Gender and Equity Mainstreaming in the day today activities of the Mission
Planned Interventions:	<div>1. Observe full maternity and paternity leave for staff.</div> <div>2. Engage International Organizations on Gender issues to support marginalized groups including distressed Ugandans.</div> <div>3. Participate in activities aimed at eliminating gender discrimination.</div>
Budget Allocation (Billion):	0.004
Performance Indicators:	<div>1. 02 activities on gender mainstreaming and equity participated in.</div> <div>2. Engagements with International Organisations on Gender issues participated in</div> <div>3. At least 50% of female staff maintained at the Mission.</div>
Actual Expenditure By End Q3	0.0025
Performance as of End of Q3	<div>(i) Sensitized staff during the regular staff meetings to exercise Gender and Equity responsiveness in the execution of day to day activities of the Mission;</div> <div>(ii) Participated in 02 events addressing gender issues: (a) The International Day of Diplomatic Women. The event aimed at facilitating interactive discussions and exchanges on the contributions, challenges and opportunities for women in diplomacy to catalyze change and transformation in multilateral affairs, (b) Third National Human Rights forum under the theme “Protecting Children’s Rights in a Safe Digital Environment”. “The forum, aimed at building a platform for national dialogue between ministries, public institutions, civil society, parents, and children on the new developments and challenges facing children’s rights in the digital environment;</div> <div>(iii) The Embassy maintains 70% female staff.</div>
Reasons for Variations	No variation

ii) HIV/AIDS

Objective:	To support the fight against HIV/AIDs
Issue of Concern:	HIV Prevention and Management

VOTE: 536 Uganda Embassy in Qatar, Doha

Quarter 3

Planned Interventions:	1. Facilitate affected staff to stay on medication
	2. Offer counselling services to staff and Ugandan Diaspora
	3. Enhance HIV/AIDs Education, information dissemination, sensitization, and awareness.
	4. Participate in the World Aids Day celebrations.
Budget Allocation (Billion):	0.001
Performance Indicators:	1. 4 HIV sensitization sessions organised
	2. All staff enrolled on Medical insurance.
	3. HIV/AIDS-related activities participated in.
	4. A senior Lady at the Mission designated to counsel Staff and the distressed girls.
Actual Expenditure By End Q3	0.00075
Performance as of End of Q3	(i) Encouraged staff to embrace a health living life style during the regular monthly staff meetings; (ii) Enrolled all staff on Medical insurance; (iii) Hosted 01 cancer run and 01 football match to create awareness about cancer and promote regular exercise; and (iv) A senior lady will be designated to counsel staff and the distressed girls.
Reasons for Variations	HIV/Aids related activities organized by the State of Qatar will be participated in as and when they arise

iii) Environment

Objective:	To promote a clean, safe and secure working environment and energy conservation
Issue of Concern:	Clean, safe and secure working environment and energy conservation
Planned Interventions:	1. Promote a clean, safe and secure working environment
	2. Encourage re-use , reduce and recycle principles
	3. Encourage energy saving mechanisms at the Mission, through wastage reduction, energy saving lighting, and best waste disposal
Budget Allocation (Billion):	0.002
Performance Indicators:	1. A clean, safe & secure environment.
	2. Two (2) environmental conservation activities participated in.
Actual Expenditure By End Q3	0.0015
Performance as of End of Q3	Provided designated dustbins for proper and orderly disposal of waste.
Reasons for Variations	Environmental conservation activities organized by the host country to be participated in as and when they arise.

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Quarter 3

iv) Covid