

			MTEF Budget Projections			
	2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.541	0.713	0.713	0.713	0.713
	Non-Wage	5.607	7.113	4.617	3.617	5.617
Dev't.	GoU	0.000	0.590	0.590	0.590	0.590
	Ext Fin.	0.000	0.000	1.000	1.000	0.000
GoU Total		6.149	8.416	5.921	5.921	6.921
Total GoU+Ext Fin (MTEF)		6.149	8.416	6.921	6.921	6.921
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		6.149	8.416	6.921	6.921	6.921
Total Vote Budget Excluding		6.149	8.416	6.921	6.921	6.921

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,000,000	1,000,000
Total for Programme 01	0	0	0	0	1,000,000	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	1,195,830	1,195,830	0	1,195,830	1,195,830
Total Recurrent Budget Estimates for Vote Function	0	1,195,830	1,195,830	0	1,195,830	1,195,830
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,195,830	1,195,830	0	1,195,830	1,195,830
Total for Programme 05	0	1,195,830	1,195,830	0	1,195,830	1,195,830

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total Recurrent Budget Estimates for Vote Function	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total for Programme 07	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Doha, Qatar	541,404	2,607,235	3,148,639	713,404	3,113,065	3,826,469
Total Recurrent Budget Estimates for Vote Function	541,404	2,607,235	3,148,639	713,404	3,113,065	3,826,469
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2008 Institutional Development of Mission in Doha, Qatar	0	0	0	590,000	0	590,000
Total Development Budget Estimates for Vote Function	0	0	0	590,000	0	590,000
Total for Vote Function 01	541,404	2,607,235	3,148,639	1,303,404	3,113,065	4,416,469
Total for Programme 16	541,404	2,607,235	3,148,639	1,303,404	3,113,065	4,416,469
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Doha, Qatar	0	504,170	504,170	0	504,170	504,170
Total Recurrent Budget Estimates for Vote Function	0	504,170	504,170	0	504,170	504,170
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	504,170	504,170	0	504,170	504,170
Total for Programme 18	0	504,170	504,170	0	504,170	504,170
Grand Total Vote 536	541,404	5,607,235	6,148,639	1,303,404	7,113,065	8,416,469
Total Excluding Arrears	541,404	5,607,235	6,148,639	1,303,404	7,113,065	8,416,469

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,764,469	0	1,764,469	2,086,470	0	2,086,470
212 Social Contributions	103,000	0	103,000	118,000	0	118,000
221 General Use of goods and services	1,334,924	0	1,334,924	1,674,754	0	1,674,754
222 Communications	50,000	0	50,000	50,000	0	50,000
223 Utility and Property Expenses	1,259,885	0	1,259,885	1,737,885	0	1,737,885
226 Insurances and Licenses	25,622	0	25,622	10,622	0	10,622
227 Travel and Transport	1,504,001	0	1,504,001	2,054,001	0	2,054,001
228 Maintenance	106,737	0	106,737	94,737	0	94,737
312 Acquisition of Produced Assets	0	0	0	590,000	0	590,000
Grand Total Vote 536	6,148,639	0	6,148,639	8,416,469	0	8,416,469
Total Excluding Arrears	6,148,639	0	6,148,639	8,416,469	0	8,416,469

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	541,404	0	541,404	713,404	0	713,404
211104 Employee Gratuity	25,000	0	25,000	75,000	0	75,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,198,065	0	1,198,065	1,298,065	0	1,298,065
212102 Medical expenses (Employees)	103,000	0	103,000	118,000	0	118,000
221001 Advertising and Public Relations	269,250	0	269,250	269,250	0	269,250
221002 Workshops, Meetings and Seminars	266,000	0	266,000	411,830	0	411,830
221003 Staff Training	26,000	0	26,000	100,000	0	100,000
221005 Official Ceremonies and State Functions	498,000	0	498,000	498,000	0	498,000
221008 Information and Communication Technology Supplies.	77,930	0	77,930	77,930	0	77,930
221009 Welfare and Entertainment	105,100	0	105,100	205,100	0	205,100
221011 Printing, Stationery, Photocopying and Binding	77,000	0	77,000	97,000	0	97,000
221012 Small Office Equipment	15,644	0	15,644	15,644	0	15,644
222001 Information and Communication Technology Services.	40,000	0	40,000	40,000	0	40,000
222002 Postage and Courier	10,000	0	10,000	10,000	0	10,000
223001 Property Management Expenses	107,573	0	107,573	107,573	0	107,573
223003 Rent-Produced Assets-to private entities	971,000	0	971,000	1,379,000	0	1,379,000
223004 Guard and Security services	43,513	0	43,513	43,513	0	43,513
223005 Electricity	64,000	0	64,000	114,000	0	114,000
223006 Water	63,000	0	63,000	83,000	0	83,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,800	0	10,800	10,800	0	10,800
226001 Insurances	25,622	0	25,622	10,622	0	10,622
227001 Travel inland	718,888	0	718,888	1,018,888	0	1,018,888
227002 Travel abroad	567,125	0	567,125	667,125	0	667,125
227003 Carriage, Haulage, Freight and transport hire	134,000	0	134,000	284,000	0	284,000
227004 Fuel, Lubricants and Oils	83,988	0	83,988	83,988	0	83,988
228002 Maintenance-Transport Equipment	89,486	0	89,486	69,486	0	69,486
228004 Maintenance-Other Fixed Assets	17,252	0	17,252	25,252	0	25,252
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	0	0	0	48,700	0	48,700
312235 Furniture and Fittings - Acquisition	0	0	0	291,300	0	291,300
Grand Total Vote 536	6,148,639	0	6,148,639	8,416,469	0	8,416,469
Total Excluding Arrears	6,148,639	0	6,148,639	8,416,469	0	8,416,469

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	604,170	604,170
221002 Workshops, Meetings and Seminars	0	0	0	0	145,830	145,830
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	167,484	167,484
221005 Official Ceremonies and State Functions	0	0	0	0	267,125	267,125
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	0	0	0	35,000	35,000
227001 Travel inland	0	0	0	0	140,000	140,000

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000093 Economic and Commercial Diplomacy						
227002 Travel abroad	0	0	0	0	236,222	236,222
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	1,195,830	1,195,830
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	167,484	167,484	0	0	0
221005 Official Ceremonies and State Functions	0	267,125	267,125	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	0	0
222001 Information and Communication Technology Services.	0	35,000	35,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	0	0
227002 Travel abroad	0	236,222	236,222	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 120009	0	1,195,830	1,195,830	0	0	0
Total Cost for Department 001	0	1,195,830	1,195,830	0	1,195,830	1,195,830
Total Excluding Arrears	0	1,195,830	1,195,830	0	1,195,830	1,195,830
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,195,830	0	1,195,830	1,195,830	0	1,195,830
Total Excluding Arrears	1,195,830	0	1,195,830	1,195,830	0	1,195,830
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	460,985	460,985	0	0	0
221001 Advertising and Public Relations	0	69,250	69,250	0	0	0

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000088 Investment Promotion						
221002 Workshops, Meetings and Seminars	0	98,516	98,516	0	0	0
221005 Official Ceremonies and State Functions	0	91,987	91,987	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	0	0
227002 Travel abroad	0	231,262	231,262	0	0	0
Total Cost of Key Service Area 000088	0	1,300,000	1,300,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	69,250	69,250
221002 Workshops, Meetings and Seminars	0	0	0	0	98,516	98,516
221003 Staff Training	0	0	0	0	11,112	11,112
221005 Official Ceremonies and State Functions	0	0	0	0	170,875	170,875
221009 Welfare and Entertainment	0	0	0	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	35,000	35,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	400,000	400,000
227002 Travel abroad	0	0	0	0	331,262	331,262
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	100,985	100,985
Total Cost of Key Service Area 000093	0	0	0	0	1,300,000	1,300,000
Total Cost for Department 001	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total Excluding Arrears	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,300,000	0	1,300,000	1,300,000	0	1,300,000

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Total Excluding Arrears	1,300,000	0	1,300,000	1,300,000	0	1,300,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	541,404	0	541,404	713,404	0	713,404
211104 Employee Gratuity	0	25,000	25,000	0	75,000	75,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	637,080	637,080	0	593,896	593,896
212102 Medical expenses (Employees)	0	103,000	103,000	0	118,000	118,000
221003 Staff Training	0	6,000	6,000	0	68,888	68,888
221005 Official Ceremonies and State Functions	0	78,888	78,888	0	0	0
221008 Information and Communication Technology Supplies.	0	47,000	47,000	0	47,000	47,000
221009 Welfare and Entertainment	0	15,100	15,100	0	15,100	15,100
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000
221012 Small Office Equipment	0	1,000	1,000	0	1,000	1,000
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223001 Property Management Expenses	0	107,573	107,573	0	107,573	107,573
223003 Rent-Produced Assets-to private entities	0	971,000	971,000	0	1,379,000	1,379,000
223004 Guard and Security services	0	43,513	43,513	0	43,513	43,513
223005 Electricity	0	64,000	64,000	0	114,000	114,000
223006 Water	0	63,000	63,000	0	83,000	83,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	10,800	10,800	0	10,800	10,800
226001 Insurances	0	15,000	15,000	0	0	0
227001 Travel inland	0	78,888	78,888	0	78,888	78,888
227002 Travel abroad	0	99,641	99,641	0	99,641	99,641
227003 Carriage, Haulage, Freight and transport hire	0	134,000	134,000	0	183,015	183,015
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	7,000	7,000
228002 Maintenance-Transport Equipment	0	70,500	70,500	0	50,500	50,500
228004 Maintenance-Other Fixed Assets	0	17,252	17,252	0	25,252	25,252

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Total Cost of Key Service Area 000014	541,404	2,607,235	3,148,639	713,404	3,113,065	3,826,469
Total Cost for Department 001	541,404	2,607,235	3,148,639	713,404	3,113,065	3,826,469
Total Excluding Arrears	541,404	2,607,235	3,148,639	713,404	3,113,065	3,826,469
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2008 Institutional Development of Mission in Doha, Qatar						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312221 Light ICT hardware - Acquisition	0	0	0	48,700	0	48,700
312235 Furniture and Fittings - Acquisition	0	0	0	291,300	0	291,300
Total Cost of Key Service Area 000003	0	0	0	590,000	0	590,000
Total Cost for Project 2008	0	0	0	590,000	0	590,000
Total Excluding Arrears	0	0	0	590,000	0	590,000
Total for Vote Function 01	3,148,639	0	3,148,639	4,416,469	0	4,416,469
Total Excluding Arrears	3,148,639	0	3,148,639	4,416,469	0	4,416,469
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	20,000	20,000
221005 Official Ceremonies and State Functions	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,930	30,930
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	6,644	6,644
226001 Insurances	0	0	0	0	10,622	10,622
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	36,988	36,988

VOTE: 536 Uganda Embassy in Qatar, Doha

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Doha, Qatar						
Key Service Area 000093 Economic and Commercial Diplomacy						
228002 Maintenance-Transport Equipment	0	0	0	0	18,986	18,986
Total Cost of Key Service Area 000093	0	0	0	0	504,170	504,170
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	30,930	30,930	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	6,644	6,644	0	0	0
226001 Insurances	0	10,622	10,622	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	36,988	36,988	0	0	0
228002 Maintenance-Transport Equipment	0	18,986	18,986	0	0	0
Total Cost of Key Service Area 560009	0	504,170	504,170	0	0	0
Total Cost for Department 001	0	504,170	504,170	0	504,170	504,170
Total Excluding Arrears	0	504,170	504,170	0	504,170	504,170
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	504,170	0	504,170	504,170	0	504,170
Total Excluding Arrears	504,170	0	504,170	504,170	0	504,170
Grand Total Vote 536	6,148,639	0	6,148,639	8,416,469	0	8,416,469
Total Excluding Arrears	6,148,639	0	6,148,639	8,416,469	0	8,416,469

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Doha, Qatar						
2008 Institutional Development of Mission in Doha, Qatar	0	0	0	590,000	0	590,000
Total Development for the Department 001	0	0	0	590,000	0	590,000
Total Excluding Arrears	0	0	0	590,000	0	590,000
Grand Total Vote	0	0	0	590,000	0	590,000
Total Excluding Arrears	0	0	0	590,000	0	590,000

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V7: External Financing for the Vote

VOTE: 536 Uganda Embassy in Qatar, Doha

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.135	0.145
Total		0.135	0.145