

# VOTE: 525 Uganda Embassy in Russia, Moscow

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.610	0.660	0.660	0.660	0.660	0.610
	Non-Wage	3.139	3.439	3.439	3.439	3.439	3.139
<b>Devt.</b>	GoU	0.172	0.000	0.000	0.000	0.000	0.172
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>3.921</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>3.921</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.921</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>3.921</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>3.921</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>3.921</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.921</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>4.099</b>	<b>3.921</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
SubProgramme 01 Marketing and Promotion						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Moscow, Russia	0	0	0	0	300,000	300,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>300,000</i>
<b>Total for Programme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Programme 12 Human Capital Development</b>						
SubProgramme 01 Education,Sports and skills						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Moscow, Russia	0	80,000	80,000	0	80,000	80,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>80,000</i>	<i>80,000</i>	<i>0</i>	<i>80,000</i>	<i>80,000</i>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Total for Programme 12</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
SubProgramme 03 STI Ecosystem Development						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Moscow, Russia	0	118,624	<b>118,624</b>	0	118,624	<b>118,624</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>118,624</i>	<i>118,624</i>	<i>0</i>	<i>118,624</i>	<i>118,624</i>
<b>Total for Programme 13</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Moscow, Russia	609,960	2,940,208	<b>3,550,168</b>	659,960	2,940,208	<b>3,600,168</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>609,960</b>	<b>2,940,208</b>	<b>3,550,168</b>	<b>659,960</b>	<b>2,940,208</b>	<b>3,600,168</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1739 Retooling of Mission in Moscow - Russia	172,000	0	<b>172,000</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 01</i>	<i>781,960</i>	<i>2,940,208</i>	<i>3,722,168</i>	<i>659,960</i>	<i>2,940,208</i>	<i>3,600,168</i>
<b>Total for Programme 16</b>	<b>781,960</b>	<b>2,940,208</b>	<b>3,722,168</b>	<b>659,960</b>	<b>2,940,208</b>	<b>3,600,168</b>
<b>Grand Total Vote 525</b>	<b>781,960</b>	<b>3,138,832</b>	<b>3,920,792</b>	<b>659,960</b>	<b>3,438,832</b>	<b>4,098,792</b>
<b>Total Excluding Arrears</b>	<b>781,960</b>	<b>3,138,832</b>	<b>3,920,792</b>	<b>659,960</b>	<b>3,438,832</b>	<b>4,098,792</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,659,644	0	1,659,644	1,748,627	0	1,748,627
212 Social Contributions	80,000	0	80,000	70,000	0	70,000
221 General Use of goods and services	135,000	0	135,000	251,000	0	251,000
222 Communications	21,500	0	21,500	32,000	0	32,000
223 Utility and Property Expenses	1,529,300	0	1,529,300	1,346,916	0	1,346,916
226 Insurances and Licenses	3,000	0	3,000	4,000	0	4,000
227 Travel and Transport	300,348	0	300,348	574,249	0	574,249
228 Maintenance	20,000	0	20,000	72,000	0	72,000
312 Acquisition of Produced Assets	172,000	0	172,000	0	0	0
<b>Grand Total Vote 525</b>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>
<i>Total Excluding Arrears</i>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	609,960	0	609,960	659,960	0	659,960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,049,684	0	1,049,684	1,088,667	0	1,088,667
212102 Medical expenses (Employees)	80,000	0	80,000	70,000	0	70,000
221001 Advertising and Public Relations	10,000	0	10,000	20,000	0	20,000
221005 Official Ceremonies and State Functions	0	0	0	60,000	0	60,000
221007 Books, Periodicals & Newspapers	2,000	0	2,000	2,000	0	2,000
221008 Information and Communication Technology Supplies.	10,000	0	10,000	16,000	0	16,000
221009 Welfare and Entertainment	100,000	0	100,000	100,000	0	100,000
221011 Printing, Stationery, Photocopying and Binding	5,000	0	5,000	30,000	0	30,000
221012 Small Office Equipment	5,000	0	5,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	3,000	0	3,000	3,000	0	3,000
222001 Information and Communication Technology Services.	20,000	0	20,000	25,000	0	25,000
222002 Postage and Courier	1,500	0	1,500	7,000	0	7,000
223001 Property Management Expenses	5,000	0	5,000	0	0	0
223003 Rent-Produced Assets-to private entities	1,523,800	0	1,523,800	1,345,916	0	1,345,916
223005 Electricity	500	0	500	1,000	0	1,000
226001 Insurances	3,000	0	3,000	4,000	0	4,000
227001 Travel inland	198,624	0	198,624	398,624	0	398,624
227002 Travel abroad	16,724	0	16,724	80,000	0	80,000
227003 Carriage, Haulage, Freight and transport hire	65,000	0	65,000	65,000	0	65,000
227004 Fuel, Lubricants and Oils	20,000	0	20,000	30,625	0	30,625
228002 Maintenance-Transport Equipment	15,000	0	15,000	52,000	0	52,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,000	0	5,000	16,000	0	16,000
228004 Maintenance-Other Fixed Assets	0	0	0	4,000	0	4,000
312221 Light ICT hardware - Acquisition	40,000	0	40,000	0	0	0
312229 Other ICT Equipment - Acquisition	20,000	0	20,000	0	0	0
312231 Office Equipment - Acquisition	10,000	0	10,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312299 Other Machinery and Equipment- Acquisition	2,000	0	2,000	0	0	0
<b>Grand Total Vote 525</b>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>
<i>Total Excluding Arrears</i>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
<i>Budget Output 120009 Tourism Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	80,000	80,000
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	300,000	300,000
<b>Total Cost for Department 001</b>	0	0	0	0	300,000	300,000
<i>Total Excluding Arrears</i>	0	0	0	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	300,000	0	300,000
<i>Total Excluding Arrears</i>	0	0	0	300,000	0	300,000
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
<i>Budget Output 000034 Education and Skills Development</i>						
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
<i>Total Cost of Budget Output 000034</i>	0	80,000	80,000	0	80,000	80,000
<b>Total Cost for Department 001</b>	0	80,000	80,000	0	80,000	80,000
<i>Total Excluding Arrears</i>	0	80,000	80,000	0	80,000	80,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	80,000	0	80,000	80,000	0	80,000
<i>Total Excluding Arrears</i>	80,000	0	80,000	80,000	0	80,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Moscow, Russia						
<b>Budget Output 370002 Technology and Innovation</b>						
227001 Travel inland	0	118,624	<b>118,624</b>	0	118,624	<b>118,624</b>
<i>Total Cost of Budget Output 370002</i>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>
<b>Total Excluding Arrears</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>	<b>118,624</b>	<b>0</b>	<b>118,624</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Moscow, Russia						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
<i>Total Cost of Budget Output 000013</i>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	609,960	0	<b>609,960</b>	659,960	0	<b>659,960</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,036,684	<b>1,036,684</b>	0	1,085,667	<b>1,085,667</b>
212102 Medical expenses (Employees)	0	80,000	<b>80,000</b>	0	70,000	<b>70,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	16,000	<b>16,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
<b>Budget Output 000014 Administrative and Support Services</b>						
221009 Welfare and Entertainment	0	100,000	<b>100,000</b>	0	98,000	<b>98,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	30,000	<b>30,000</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	20,000	<b>20,000</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	25,000	<b>25,000</b>
222002 Postage and Courier	0	1,500	<b>1,500</b>	0	7,000	<b>7,000</b>
223001 Property Management Expenses	0	5,000	<b>5,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	1,523,800	<b>1,523,800</b>	0	1,345,916	<b>1,345,916</b>
223005 Electricity	0	500	<b>500</b>	0	1,000	<b>1,000</b>
226001 Insurances	0	3,000	<b>3,000</b>	0	4,000	<b>4,000</b>
227002 Travel abroad	0	16,724	<b>16,724</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	65,000	<b>65,000</b>	0	65,000	<b>65,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	30,625	<b>30,625</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	52,000	<b>52,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	<b>5,000</b>	0	16,000	<b>16,000</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	4,000	<b>4,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>609,960</b>	<b>2,927,208</b>	<b>3,537,168</b>	<b>659,960</b>	<b>2,935,208</b>	<b>3,595,168</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total Cost for Department 001</b>	<b>609,960</b>	<b>2,940,208</b>	<b>3,550,168</b>	<b>659,960</b>	<b>2,940,208</b>	<b>3,600,168</b>
<b>Total Excluding Arrears</b>	<b>609,960</b>	<b>2,940,208</b>	<b>3,550,168</b>	<b>659,960</b>	<b>2,940,208</b>	<b>3,600,168</b>
<b>Development Budget Estimates</b>						



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1739 Retooling of Mission in Moscow - Russia						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
312221 Light ICT hardware - Acquisition	40,000	0	<b>40,000</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	20,000	0	<b>20,000</b>	0	0	<b>0</b>
312231 Office Equipment - Acquisition	10,000	0	<b>10,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	2,000	0	<b>2,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1739</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 01</b>	<b>3,722,168</b>	<b>0</b>	<b>3,722,168</b>	<b>3,600,168</b>	<b>0</b>	<b>3,600,168</b>
<b>Total Excluding Arrears</b>	<b>3,722,168</b>	<b>0</b>	<b>3,722,168</b>	<b>3,600,168</b>	<b>0</b>	<b>3,600,168</b>
<b>Grand Total Vote 525</b>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>
<b>Total Excluding Arrears</b>	<b>3,920,792</b>	<b>0</b>	<b>3,920,792</b>	<b>4,098,792</b>	<b>0</b>	<b>4,098,792</b>

# VOTE: 525 Uganda Embassy in Russia, Moscow

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Moscow, Russia</b>						
1739 Retooling of Mission in Moscow - Russia	172,000	0	172,000	0	0	0
<b>Total Development for the Department 001</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**VOTE: 525** Uganda Embassy in Russia, Moscow

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142204	Visa fees	0.050	0.050
142223	Document certification fees	0.001	0.000
<b>Total</b>		<b>0.051</b>	<b>0.050</b>