

VOTE: 525 Uganda Embassy in Russia, Moscow

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.910	0.910	0.910	0.910	0.910	0.910
	Non-Wage	8.439	6.439	6.439	6.439	6.439	6.439
Devt.	GoU	0.000	0.390	0.390	0.390	0.390	0.390
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		9.349	7.739	7.739	7.739	7.739	7.739
Total GoU+Ext Fin (MTEF)		9.349	7.739	7.739	7.739	7.739	7.739
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		9.349	7.739	7.739	7.739	7.739	7.739
Total Vote Budget Excluding		9.349	7.739	7.739	7.739	7.739	7.739

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	0	0	0	0	1,050,000	1,050,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,050,000	1,050,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,050,000	1,050,000
Total for Programme 01	0	0	0	0	1,050,000	1,050,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	0	300,000	300,000	0	1,030,000	1,030,000
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	1,030,000	1,030,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	300,000	300,000	0	1,030,000	1,030,000
Total for Programme 05	0	300,000	300,000	0	1,030,000	1,030,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	0	80,000	80,000	0	80,000	80,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	80,000	80,000	0	80,000	80,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	80,000	80,000	0	80,000	80,000
Total for Programme 12	0	80,000	80,000	0	80,000	80,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	0	118,624	118,624	0	118,624	118,624
Total Recurrent Budget Estimates for Vote Function	0	118,624	118,624	0	118,624	118,624
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	118,624	118,624	0	118,624	118,624
Total for Programme 13	0	118,624	118,624	0	118,624	118,624
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	909,960	7,940,208	8,850,168	909,960	2,940,208	3,850,168
Total Recurrent Budget Estimates for Vote Function	909,960	7,940,208	8,850,168	909,960	2,940,208	3,850,168
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2004 Institutional Development of Mission in Moscow, Russia	0	0	0	390,000	0	390,000
Total Development Budget Estimates for Vote Function	0	0	0	390,000	0	390,000
Total for Vote Function 01	909,960	7,940,208	8,850,168	1,299,960	2,940,208	4,240,168
Total for Programme 16	909,960	7,940,208	8,850,168	1,299,960	2,940,208	4,240,168
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Moscow, Russia	0	0	0	0	1,220,000	1,220,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,220,000	1,220,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,220,000	1,220,000
Total for Programme 18	0	0	0	0	1,220,000	1,220,000
Grand Total Vote 525	909,960	8,438,832	9,348,792	1,299,960	6,438,832	7,738,792
Total Excluding Arrears	909,960	8,438,832	9,348,792	1,299,960	6,438,832	7,738,792

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,766,965	0	2,766,965	2,251,723	0	2,251,723
212 Social Contributions	120,000	0	120,000	10,000	0	10,000
221 General Use of goods and services	853,338	0	853,338	520,474	0	520,474
222 Communications	58,781	0	58,781	40,000	0	40,000
223 Utility and Property Expenses	2,157,140	0	2,157,140	2,258,621	0	2,258,621
225 Professional Services	0	0	0	121,600	0	121,600
226 Insurances and Licenses	4,000	0	4,000	0	0	0
227 Travel and Transport	3,172,509	0	3,172,509	2,106,374	0	2,106,374
228 Maintenance	216,060	0	216,060	40,000	0	40,000
312 Acquisition of Produced Assets	0	0	0	390,000	0	390,000
Grand Total Vote 525	9,348,792	0	9,348,792	7,738,792	0	7,738,792
Total Excluding Arrears	9,348,792	0	9,348,792	7,738,792	0	7,738,792

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	909,960	0	909,960	909,960	0	909,960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,857,004	0	1,857,004	1,341,762	0	1,341,762
212102 Medical expenses (Employees)	120,000	0	120,000	10,000	0	10,000
221001 Advertising and Public Relations	241,800	0	241,800	228,000	0	228,000
221003 Staff Training	140,000	0	140,000	0	0	0
221005 Official Ceremonies and State Functions	101,478	0	101,478	20,000	0	20,000
221007 Books, Periodicals & Newspapers	20,000	0	20,000	0	0	0
221008 Information and Communication Technology Supplies.	40,000	0	40,000	10,000	0	10,000
221009 Welfare and Entertainment	221,060	0	221,060	169,768	0	169,768
221011 Printing, Stationery, Photocopying and Binding	50,000	0	50,000	92,000	0	92,000
221012 Small Office Equipment	35,000	0	35,000	706	0	706
221017 Membership dues and Subscription fees.	4,000	0	4,000	0	0	0
222001 Information and Communication Technology Services.	51,641	0	51,641	40,000	0	40,000
222002 Postage and Courier	7,140	0	7,140	0	0	0
223001 Property Management Expenses	30,000	0	30,000	10,000	0	10,000
223003 Rent-Produced Assets-to private entities	2,077,140	0	2,077,140	2,248,621	0	2,248,621
223005 Electricity	50,000	0	50,000	0	0	0
225101 Consultancy Services	0	0	0	121,600	0	121,600
226001 Insurances	4,000	0	4,000	0	0	0
227001 Travel inland	2,701,509	0	2,701,509	1,555,750	0	1,555,750
227002 Travel abroad	270,000	0	270,000	480,624	0	480,624
227003 Carriage, Haulage, Freight and transport hire	131,000	0	131,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	70,000	0	70,000	30,000	0	30,000
228002 Maintenance-Transport Equipment	156,060	0	156,060	40,000	0	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	0	0	0
228004 Maintenance-Other Fixed Assets	10,000	0	10,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Grand Total Vote 525	9,348,792	0	9,348,792	7,738,792	0	7,738,792
Total Excluding Arrears	9,348,792	0	9,348,792	7,738,792	0	7,738,792

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	39,900	39,900
221001 Advertising and Public Relations	0	0	0	0	60,800	60,800
221009 Welfare and Entertainment	0	0	0	0	58,900	58,900
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	455,582	455,582
227001 Travel inland	0	0	0	0	236,018	236,018
227002 Travel abroad	0	0	0	0	193,800	193,800
Total Cost of Key Service Area 000093	0	0	0	0	1,050,000	1,050,000
Total Cost for Department 001	0	0	0	0	1,050,000	1,050,000
Total Excluding Arrears	0	0	0	0	1,050,000	1,050,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,050,000	0	1,050,000
Total Excluding Arrears	0	0	0	1,050,000	0	1,050,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,900	20,900
221001 Advertising and Public Relations	0	0	0	0	136,800	136,800
221009 Welfare and Entertainment	0	0	0	0	29,682	29,682
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	67,000	67,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	290,700	290,700
225101 Consultancy Services	0	0	0	0	76,000	76,000
227001 Travel inland	0	0	0	0	408,918	408,918
Total Cost of Key Service Area 000093	0	0	0	0	1,030,000	1,030,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227002 Travel abroad	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 120009	0	300,000	300,000	0	0	0
Total Cost for Department 001	0	300,000	300,000	0	1,030,000	1,030,000
Total Excluding Arrears	0	300,000	300,000	0	1,030,000	1,030,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	300,000	0	300,000	1,030,000	0	1,030,000
Total Excluding Arrears	300,000	0	300,000	1,030,000	0	1,030,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000034 Education and Skills Development						
227001 Travel inland	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 000034	0	80,000	80,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
227001 Travel inland	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000093	0	0	0	0	80,000	80,000
Total Cost for Department 001	0	80,000	80,000	0	80,000	80,000
Total Excluding Arrears	0	80,000	80,000	0	80,000	80,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	80,000	0	80,000	80,000	0	80,000
Total Excluding Arrears	80,000	0	80,000	80,000	0	80,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	108,624	108,624

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Total Cost of Key Service Area 000093	0	0	0	0	118,624	118,624
Key Service Area 370002 Technology and Innovation						
227001 Travel inland	0	118,624	118,624	0	0	0
Total Cost of Key Service Area 370002	0	118,624	118,624	0	0	0
Total Cost for Department 001	0	118,624	118,624	0	118,624	118,624
Total Excluding Arrears	0	118,624	118,624	0	118,624	118,624
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	118,624	0	118,624	118,624	0	118,624
Total Excluding Arrears	118,624	0	118,624	118,624	0	118,624
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	5,000	5,000
Total Cost of Key Service Area 000013	0	3,000	3,000	0	5,000	5,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	909,960	0	909,960	909,960	0	909,960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,854,004	1,854,004	0	1,275,962	1,275,962
212102 Medical expenses (Employees)	0	120,000	120,000	0	10,000	10,000
221001 Advertising and Public Relations	0	221,800	221,800	0	0	0
221003 Staff Training	0	140,000	140,000	0	0	0
221005 Official Ceremonies and State Functions	0	101,478	101,478	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	10,000	10,000
221009 Welfare and Entertainment	0	219,060	219,060	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	10,000	10,000
221012 Small Office Equipment	0	35,000	35,000	0	706	706
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	0	0
222001 Information and Communication Technology Services.	0	51,641	51,641	0	40,000	40,000
222002 Postage and Courier	0	7,140	7,140	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000014 Administrative and Support Services						
223001 Property Management Expenses	0	30,000	30,000	0	10,000	10,000
223003 Rent-Produced Assets-to private entities	0	2,077,140	2,077,140	0	1,403,539	1,403,539
223005 Electricity	0	50,000	50,000	0	0	0
226001 Insurances	0	4,000	4,000	0	0	0
227001 Travel inland	0	2,302,885	2,302,885	0	0	0
227002 Travel abroad	0	190,000	190,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	131,000	131,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	156,060	156,060	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000014	909,960	7,935,208	8,845,168	909,960	2,930,208	3,840,168
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	2,000	2,000	0	5,000	5,000
Total Cost of Key Service Area 000089	0	2,000	2,000	0	5,000	5,000
Total Cost for Department 001	909,960	7,940,208	8,850,168	909,960	2,940,208	3,850,168
Total Excluding Arrears	909,960	7,940,208	8,850,168	909,960	2,940,208	3,850,168
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2004 Institutional Development of Mission in Moscow, Russia						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Key Service Area 000003	0	0	0	390,000	0	390,000
Total Cost for Project 2004	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Total for Vote Function 01	8,850,168	0	8,850,168	4,240,168	0	4,240,168
Total Excluding Arrears	8,850,168	0	8,850,168	4,240,168	0	4,240,168
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	30,400	30,400
221009 Welfare and Entertainment	0	0	0	0	26,186	26,186

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Moscow, Russia						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	98,800	98,800
225101 Consultancy Services	0	0	0	0	45,600	45,600
227001 Travel inland	0	0	0	0	722,190	722,190
227002 Travel abroad	0	0	0	0	286,824	286,824
Total Cost of Key Service Area 000093	0	0	0	0	1,220,000	1,220,000
Total Cost for Department 001	0	0	0	0	1,220,000	1,220,000
Total Excluding Arrears	0	0	0	0	1,220,000	1,220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,220,000	0	1,220,000
Total Excluding Arrears	0	0	0	1,220,000	0	1,220,000
Grand Total Vote 525	9,348,792	0	9,348,792	7,738,792	0	7,738,792
Total Excluding Arrears	9,348,792	0	9,348,792	7,738,792	0	7,738,792

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Moscow, Russia						
2004 Institutional Development of Mission in Moscow, Russia	0	0	0	390,000	0	390,000
Total Development for the Department 001	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000
Grand Total Vote	0	0	0	390,000	0	390,000
Total Excluding Arrears	0	0	0	390,000	0	390,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.055	0.060
142223	Document certification fees	0.001	0.001
Total		0.056	0.061