

VOTE: 516 Uganda Embassy in Saudi Arabia, Riyadh

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas national interests in Saudi Arabia and other countries of accreditation and the Organizations of of Islamic Cooperation

II. STRATEGIC OBJECTIVE

To promote peace and security between Saudi Arabia and OIC Member States To promote and protect the image of our Country To promote tourism trade and investment in Saudi Arabia and the Gulf States To lobby Saudi Arabia and other countries of accreditation for Technological transfer To promote Uganda exports to Saudi Arabia and other countries of accreditation To provide consular services to Ugandans and Foreign diplomats including pilgrims of the Two Holy mosques Madinah and Makkah

To engage Uganda diaspora in Saudi Arabia to actively contribute to the Government at home through remittances direct investments partnership skills etc To identify and facilitate acquisition development and maintenance of at least one Government property in Riyadh

III. MAJOR ACHIEVEMENTS IN 2021/22

Secured direct flights from Uganda to Saudi Arabia from Saudia Airlines

Offered protocol services to the Minister of Gender, Labour & Social Development and her team among other dignitaries that came to KSA

Commitment secured from Kingdom of Saudi Arabia to sign bilateral agreements on cooperation

9 meetings to be attended at the OIC to promote interests of Uganda

1 Joint Technical meeting on labour externalization to the Kingdom of Saudi Arabia coordinated

26,136 Jobs secured for Ugandans in countries of accreditation

1,572 Ugandans provided with consular

services

73 distressed Ugandans provided with shelter, meals and medical care

480 recruitment offices vetted and accredited

Organized and hosted the Uganda - Saudi Arabia Coffee Expo

Participated at the International Coffee and Chocolate Exhibition 2021 in Riyadh

Translated 6 tourism promotion videos and literature to attract 250 tourists

Sourced market access for Ugandan fruits and vegetables to Saudi Arabia

Secured placement for Mr. Kaamadi Byonabye, commissioner UHRC for a post on the Islamic Permanent Human rights commission

Secured membership for Uganda at the standing committee for Economic and commercial Cooperation of the OIC

Attended the 48th session of the OIC council of Foreign ministers

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.999	0.999	0.999	0.999	0.999
	Non-Wage	4.278	4.278	4.278	4.278	4.278
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.278	5.278	5.278	5.278	5.278
Total GoU+Ext Fin (MTEF)		5.278	5.278	5.278	5.278	5.278
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.278	5.278	5.278	5.278	5.278
Total Vote Budget Excluding		5.278	5.278	5.278	5.278	5.278

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:04 MANUFACTURING	0.134	0.000
SubProgramme:02 Trade Development	0.134	0.000
Sub SubProgramme:01 Overseas Mission Services	0.134	0.000
001 Embassy in Riyadh, Saudi Arabia	0.134	0.000
Programme:05 TOURISM DEVELOPMENT	0.183	0.000
SubProgramme:02 Infrastructure, Product Development and Conservation	0.183	0.000
Sub SubProgramme:01 Overseas Mission Services	0.183	0.000
001 Embassy in Riyadh, Saudi Arabia	0.183	0.000
Programme:12 HUMAN CAPITAL DEVELOPMENT	0.001	0.000
SubProgramme:01 Education,Sports and skills	0.001	0.000
Sub SubProgramme:01 Overseas Mission Services	0.001	0.000
001 Embassy in Riyadh, Saudi Arabia	0.001	0.000
Programme:16 GOVERNANCE AND SECURITY	4.441	0.000
SubProgramme:01 Institutional Coordination	3.769	0.000
Sub SubProgramme:01 Overseas Mission Services	3.769	0.000
001 Embassy in Riyadh, Saudi Arabia	3.769	0.000
SubProgramme:04 Access to Justice	0.672	0.000
Sub SubProgramme:01 Overseas Mission Services	0.672	0.000
001 Embassy in Riyadh, Saudi Arabia	0.672	0.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.520	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.520	0.000
Sub SubProgramme:01 Overseas Mission Services	0.520	0.000
001 Embassy in Riyadh, Saudi Arabia	0.520	0.000
Total for the Vote	5.278	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 04 MANUFACTURING				
SubProgramme: 02 Trade Development				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Riyadh, Saudi Arabia				
Budget Output: 000086 Access to Regional and International Markets				
PIAP Output: Increased revenue from cross border trade				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of sensitisation campaigns conducted	Number	2021-2022	0	2
%age of increment of Uganda's exports into the negotiated markets	Percentage	2021-2022	100%	80%
Number of market studies undertaken	Number	2021-2022	0	1
Number of trade agreements signed	Number	2021-2022	0	2

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VI. VOTE NARRATIVE

Vote Challenges

Outbreak of the COVID-19 pandemic which has limited movement
Under funding
Increased number of distressed Ugandans living in the countries of accreditation
Several unplanned but very important activities in the middle of budget implementation
High rent costs
Limited staff at the embassy

Plans to improve Vote Performance

Purchase of land to construct embassy offices
Buying more assets for the embassy (Furniture, Computers, Motor vehicles etc)
Having more people from Uganda to come to Saudi Arabia other than migrant workers
Hire of new staff at the embassy

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To Institute opportunities for Gender Equity(women, men, persons with disability and marginalized groups)
Issue of Concern	To Institute opportunities for Gender Equity (women, men, persons with disability and marginalized groups)
Planned Interventions	Observance of maternity and paternity leave Put in place convenient facilities for disabled people at the Chancery premises being renovated Recruitment of a female consular assistant
Budget Allocation (Billion)	0.010
Performance Indicators	Increased opportunities for women, persons with disabilities and marginalized groups

ii) HIV/AIDS

N / A

iii) Environment

OBJECTIVE	To protect the Environment
Issue of Concern	Protect the environment
Planned Interventions	Ensure proper waste disposal Paperless office encouraged Green environment maintained
Budget Allocation (Billion)	0.010
Performance Indicators	Maintain a green environment at the embassy premises

iv) Covid

OBJECTIVE	To prevent the spread of COVID-19
Issue of Concern	To prevent the spread of COVID-19
Planned Interventions	Carry out regular testing of staff and their families Ensure proper supply of sanitizers, gloves, face masks etc at the embassy premises for staff Ensuring social distancing while at the embassy premises Immediately isolating infected individuals
Budget Allocation (Billion)	0.030
Performance Indicators	Reduced COVID-19 cases among the embassy staff and their families

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

