

---

## **Note: 516 Uganda Embassy in Saudi Arabia, Riyadh**

---

### **Department and Projects Annual Workplan Outputs**

---

**Programme:** 04 MANUFACTURING

---

**SubProgramme:** 02 Trade Development

---

**Sub-SubProgramme:** 01 Overseas Mission Services

---

**Department:** 001 Embassy in Riyadh, Saudi Arabia

---

#### **Workplan Outputs for FY2022/23**

---

**FY2022/23**

---

#### **Approved Budget, Planned Outputs (Quantity and Location)**

---

##### **Budget Output: 000086 Access to Regional and International Markets**

---

Number of trade agreements signed

Secure market worth 2m USD for Ugandan Coffee fruits vegetables and other exports

50000 jobs secured for Ugandans in countries of accreditation

Number of sensitization and awareness campaigns conducted

Engage and Negotiate for greater market access within the OIC member states as well as bilaterally

**Total Budget Output Cost(Ushs Thousand):** 133,500.000

Wage 0.000

NonWage 133,500.000

AIA 0.000

---

**Total For Department(Ushs Thousand):** 133,500.000

Wage 0.000

NonWage 0.000

AIA 0.000

**Programme:** 05 TOURISM DEVELOPMENT

---

**SubProgramme:** 02 Infrastructure, Product Development and Conservation

---

**Sub-SubProgramme:** 01 Overseas Mission Services

---

**Department:** 001 Embassy in Riyadh, Saudi Arabia

---

#### **Workplan Outputs for FY2022/23**

---

**FY2022/23**

---

#### **Approved Budget, Planned Outputs (Quantity and Location)**

---

##### **Budget Output: 120009 Tourism Promotion**

---

number of e-tourism services provided

Ugandan diplomats and Visa or consular staff trained to support tourism marketing and handling and in customer care

**Total Budget Output Cost(Ushs Thousand):** 182,500.000

Wage 0.000

NonWage 182,500.000

---

**Vote: 516 Uganda Embassy in Saudi Arabia, Riyadh**

---

AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>182,500.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Programme:** 12 HUMAN CAPITAL DEVELOPMENT

**SubProgramme:** 01 Education,Sports and skills

**Sub-SubProgramme:** 01 Overseas Mission Services

**Department:** 001 Embassy in Riyadh, Saudi Arabia

**Workplan Outputs for FY2022/23**

**FY2022/23**

**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Output: 000034 Education and Training**

Accelerate the acquisition of urgently needed skills in key growth areas

**Total Budget Output Cost(Ushs Thousand):** 999.998

Wage	0.000
NonWage	999.998
AIA	0.000

**Total For Department(Ushs Thousand):** 999.998

Wage	0.000
NonWage	0.000
AIA	0.000

**Programme:** 16 GOVERNANCE AND SECURITY

**SubProgramme:** 01 Institutional Coordination

**Sub-SubProgramme:** 01 Overseas Mission Services

**Department:** 001 Embassy in Riyadh, Saudi Arabia

**Workplan Outputs for FY2022/23**

**FY2022/23**

**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Output: 000014 Administrative and Support Services**

Number of local staff whose wage is paid Number of home based staff to be paid FSA other administrative and support expenses to be incurred

**Total Budget Output Cost(Ushs Thousand):** 2,242,209.887

Wage	782,655.703
------	-------------

---

**Note: 516 Uganda Embassy in Saudi Arabia, Riyadh**

---

NonWage	1,459,554.184
AIA	0.000

**Budget Output: 000003 Facilities Management**

---

Strengthen and enforce Compliance to accountability rules and regulations

**Total Budget Output Cost(Ushs Thousand): 1,310,079.594**

Wage 0.000

NonWage 1,310,079.594

AIA 0.000

**Total For Department(Ushs Thousand): 3,552,289.481**

Wage 782,655.703

NonWage 782,655.703

AIA 0.000

**SubProgramme: 04 Access to Justice**

---

**Sub-SubProgramme: 01 Overseas Mission Services**

---

**Department: 001 Embassy in Riyadh, Saudi Arabia**

---

**Workplan Outputs for FY2022/23**

---

**FY2022/23**

---

**Approved Budget, Planned Outputs (Quantity and Location)**

---

**Budget Output: 460056 Consulars services**

---

Strengthen citizenship identification, registration, preservation and control  
Hearing and handling of complaints involving distressed Ugandans in countries of accreditation fast tracked**Total Budget Output Cost(Ushs Thousand): 671,599.958**

Wage 0.000

NonWage 671,599.958

AIA 0.000

**Total For Department(Ushs Thousand): 671,599.958**

Wage 0.000

NonWage 0.000

AIA 0.000

**Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION**

---

**SubProgramme: 02 Resource Mobilization and Budgeting**

---

**Sub-SubProgramme: 01 Overseas Mission Services**

---

**Department: 001 Embassy in Riyadh, Saudi Arabia**

---

**Workplan Outputs for FY2022/23**

---

**Vote: 516 Uganda Embassy in Saudi Arabia, Riyadh**

---

---

**FY2022/23**

---

**Approved Budget, Planned Outputs (Quantity and Location)**

---

**Budget Output: 560009 Cooperation frameworks and Development Assisstance**

---

Source bilateral and multilateral resources for national development

**Total Budget Output Cost(Ushs Thousand):** **519,994.060**

Wage 0.000

NonWage 519,994.060

AIA 0.000

---

**Total For Department(Ushs Thousand):** **519,994.060**

Wage 0.000

NonWage 0.000

AIA 0.000