

# VOTE: 516 **Uganda Embassy in Saudi Arabia, Riyadh**

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- To promote international peace and security in the Gulf States
- To promote Commercial/ Economic Diplomacy
- To provide Diplomatic Protocol and Consular Services in areas of accreditation
- To Enhance Diaspora participation in National Development
- To promote Ugandas Public Diplomacy and enhance her Image in countries of accreditation
- To Promote and streamline Labour Externalization
- To strengthen the capacity of the Mission to effectively and efficiently execute its mandate

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.999	0.250	0.999	0.999	0.999	0.000	0.000
	Non Wage	5.762	1.780	5.762	5.762	5.762	0.000	0.000
Dev.	GoU	0.200	0.162	0.000	0.200	0.200	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>6.962</b>	<b>2.191</b>	<b>6.762</b>	<b>6.962</b>	<b>6.962</b>	<b>0.000</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>6.962</b>	<b>2.191</b>	<b>6.762</b>	<b>6.962</b>	<b>6.962</b>	<b>0.000</b>	<b>0.000</b>
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>6.962</b>	<b>2.191</b>	<b>6.762</b>	<b>6.962</b>	<b>6.962</b>	<b>0.000</b>	<b>0.000</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>		FY2024/25		2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>05 Tourism Development</b>								
01 Overseas Mission Services		0.100	0.013	0.100	0.100	0.100	0.000	0.000

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<b>Total for the Programme</b>	<b>0.100</b>	<b>0.013</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>12 Human Capital Development</b>							
01 Overseas Mission Services	0.001	0.000	0.001	0.001	0.001	0.000	0.000
<b>Total for the Programme</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>
<b>16 Governance And Security</b>							
01 Overseas Mission Services	6.141	1.925	5.941	6.141	6.141	0.000	0.000
<b>Total for the Programme</b>	<b>6.141</b>	<b>1.925</b>	<b>5.941</b>	<b>6.141</b>	<b>6.141</b>	<b>0.000</b>	<b>0.000</b>
<b>18 Development Plan Implementation</b>							
01 Overseas Mission Services	0.720	0.254	0.720	0.720	0.720	0.000	0.000
<b>Total for the Programme</b>	<b>0.720</b>	<b>0.254</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 516</b>	<b>6.962</b>	<b>2.191</b>	<b>6.762</b>	<b>6.962</b>	<b>6.962</b>	<b>0.000</b>	<b>0.000</b>

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### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 05 Tourism Development</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Riyadh, Saudi Arabia	0.100	0.013	0.100	0.100	0.100	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.100</b>	<b>0.013</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 05</b>	<b>0.100</b>	<b>0.013</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 12 Human Capital Development</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Riyadh, Saudi Arabia	0.001	0.000	0.001	0.001	0.001	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 12</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 16 Governance And Security</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Riyadh, Saudi Arabia	5.941	1.763	5.941	5.941	5.941	0.000	0.000
<i>Development</i>							
1738 Retooling Mission in Riyadh- SAUDI ARABIA	0.200	0.162	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function</b>	<b>6.141</b>	<b>1.925</b>	<b>5.941</b>	<b>5.941</b>	<b>5.941</b>	<b>0.000</b>	<b>0.000</b>

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<b>Total for the Vote Function 01</b>	6.141	1.925	5.941	5.941	5.941	0.000	0.000
<b>Total for the Programme 16</b>	6.141	1.925	5.941	5.941	5.941	0.000	0.000
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Riyadh, Saudi Arabia	0.720	0.254	0.720	0.720	0.720	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.720</b>	<b>0.254</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 18</b>	<b>0.720</b>	<b>0.254</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 516</b>	<b>6.962</b>	<b>2.191</b>	<b>6.762</b>	<b>6.762</b>	<b>6.762</b>	<b>0.000</b>	<b>0.000</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 050101 Market and promote Uganda's tourist attractions.</b>	
Organize or participate in tourism promotion events	Organize or participate in tourism promotion events
Translate tourism promotional material in to Arabic language	Translate tourism promotional material in to Arabic language
Partner with tourism administration agencies in Saudi Arabia and Uganda In collaboration with UTB, engage a promotions firm to attract outbound tourists from Saudi Arabia.	Partner with tourism administration agencies in Saudi Arabia and Uganda In collaboration with UTB, engage a promotions firm to attract outbound tourists from Saudi Arabia.
Negotiate bilateral agreements or MoUs to cooperate in tourism promotion including benchmarking Saudi Arabia approach to promoting inbound tourism.	Negotiate bilateral agreements or MoUs to cooperate in tourism promotion including benchmarking Saudi Arabia approach to promoting inbound tourism.
Facilitate Saudi Arabia, Kuwait and other countries of accreditation investment in tourism through facilitating of infrastructure development in collaboration with UIA and UWA	Facilitate Saudi Arabia, Kuwait and other countries of accreditation investment in tourism through facilitating of infrastructure development in collaboration with UIA and UWA
<b>Programme Intervention: 120403 Establish a functional Labour Market Information System</b>	
Ensure appropriate training to workers before they travel to Saudi Arabia and other Countries	Ensure appropriate training to workers before they travel to Saudi Arabia and other Countries
<b>Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad</b>	

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Coordinate official visits of government delegations	Coordinate official visits of government delegations
Provide Protocol and Consular services	Provide Protocol and Consular services
Extend consular assistance to Ugandans in Saudi Arabia and other countries of accreditation.	Extend consular assistance to Ugandans in Saudi Arabia and other countries of accreditation.
Articulate and clarify Uganda's foreign policy positions.	Articulate and clarify Uganda's foreign policy positions.
Lobby for support for Uganda's positions on various issues.	Lobby for support for Uganda's positions on various issues.
Engage various stakeholders to project a positive image of Uganda through publications, speeches and statements, press briefings, and social media platforms.	Engage various stakeholders to project a positive image of Uganda through publications, speeches and statements, press briefings, and social media platforms.
Represent government in various fora	Represent government in various fora
Manage and update content on the Mission website	Manage and update content on the Mission website
Organize cultural events and commemorate National Day	Organize cultural events and commemorate National Day
Hold sensitization workshops	Hold sensitization workshops
Award best players in the labour externalization sector to recognise those complying	Award best players in the labour externalization sector to recognise those complying
Undertake random checks in offices engaged in Labour recruitment and activities	Undertake random checks in offices engaged in Labour recruitment and activities
Create shelters for runaway workers most especially domestic workers	Create shelters for runaway workers most especially domestic workers
Enforce compliance to systems	Enforce compliance to systems
Organize regular meetings between Diaspora and the Mission	Organize regular meetings between Diaspora and the Mission
Support and participate in diaspora events	Support and participate in diaspora events

**Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery**

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|---|---|
| <ul style="list-style-type: none"> <li>• Acquire property for the Mission in Riyadh</li> <li>• Review and monitor implementation of the Mission Strategic Plan.</li> <li>• Procure office equipment and vehicles</li> <li>• Brand the Mission to promote the country's natural resources and opportunities.</li> <li>• Enhance staff welfare</li> <li>• Review local staff requirements</li> <li>• Develop human resource capacity of the Mission.</li> </ul> | <ul style="list-style-type: none"> <li>• Acquire property for the Mission in Riyadh</li> <li>• Review and monitor implementation of the Mission Strategic Plan.</li> <li>• Procure office equipment and vehicles</li> <li>• Brand the Mission to promote the country's natural resources and opportunities.</li> <li>• Enhance staff welfare</li> <li>• Review local staff requirements</li> <li>• Develop human resource capacity of the Mission.</li> </ul> |
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### V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

<b>Programme:</b>	05 Tourism Development			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Riyadh, Saudi Arabia			
<b>Key Service Area:</b>	120009 Tourism Promotion			
<b>PIAP Output:</b>	Destination Uganda promoted in key source markets			
<b>Programme Intervention:</b>	050101 Market and promote Uganda's tourist attractions.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of digital marketing campaigns undertaken in the source markets	Number	2023/24		10
No of international expos attended	Number	2023/24		4
No of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24		1
<b>Programme:</b>	12 Human Capital Development			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Riyadh, Saudi Arabia			
<b>Key Service Area:</b>	000034 Education and Skills Development			
<b>PIAP Output:</b>	Increased awareness and capacity of community members to participate in and influence national development processes			
<b>Programme Intervention:</b>	120701 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			

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<b>Vote Function:</b>	01 Overseas Mission Services			
<b>PIAP Output:</b>	Increased awareness and capacity of community members to participate in and influence national development processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Number of barazas conducted	Number	2023/24		1
<b>Programme:</b>	16 Governance And Security			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Riyadh, Saudi Arabia			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Programme institutional overheads managed			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of recurrent overhead costs paid	Percentage	2023/24		100%
No of financial reports submitted	Number	2023/24		8
No. of months overhead costs are paid	Number	2023/24		12
Percentage of implementation of the Annual Approved workplan	Percentage	2023/24		100%
Value of utilities, rents, repairs, maintenances and subscriptions paid	Number	2023/24		3000000000
<b>Key Service Area:</b>	460056 Consulars services			
<b>PIAP Output:</b>	Ugandans and Foreigners provided with consular services			
<b>Programme Intervention:</b>	160703 Provide diplomatic, protocol and consular services both at home and abroad			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	2023/24		4
Number of ugandans and foreigners provided with consular services	Number	2023/24		1000
<b>Programme:</b>	18 Development Plan Implementation			



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<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Riyadh, Saudi Arabia			
<b>Key Service Area:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	External resources mobilised to finance the implementation of the NDP			
<b>Programme Intervention:</b>	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		2.5

### V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.020	0.020
<b>Total</b>		<b>0.020</b>	<b>0.020</b>