

VOTE: 516 Uganda Embassy in Saudi Arabia, Riyadh

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.999	0.999	0.999	0.999	0.999	0.999
	Non-Wage	9.392	8.392	8.392	8.392	8.392	8.392
Devt.	GoU	0.000	0.250	0.250	0.250	0.250	0.250
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		10.392	9.642	9.642	9.642	9.642	9.642
Total GoU+Ext Fin (MTEF)		10.392	9.642	9.642	9.642	9.642	9.642
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		10.392	9.642	9.642	9.642	9.642	9.642
Total Vote Budget Excluding		10.392	9.642	9.642	9.642	9.642	9.642

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Riyadh, Saudi Arabia	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
Total for Programme 01	0	0	0	0	1,500,000	1,500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Riyadh, Saudi Arabia	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Riyadh, Saudi Arabia	0	1,000	1,000	0	1,000	1,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	1,000	1,000	0	1,000	1,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000	1,000	0	1,000	1,000
Total for Programme 12	0	1,000	1,000	0	1,000	1,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Riyadh, Saudi Arabia	999,490	8,571,234	9,570,724	999,490	6,071,234	7,070,724
Total Recurrent Budget Estimates for Vote Function	999,490	8,571,234	9,570,724	999,490	6,071,234	7,070,724
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2002 Institutional Development of Mission in Riyadh, in Saudi Arabia	0	0	0	250,000	0	250,000
Total Development Budget Estimates for Vote Function	0	0	0	250,000	0	250,000
Total for Vote Function 01	999,490	8,571,234	9,570,724	1,249,490	6,071,234	7,320,724
Total for Programme 16	999,490	8,571,234	9,570,724	1,249,490	6,071,234	7,320,724
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Riyadh, Saudi Arabia	0	719,994	719,994	0	719,994	719,994
Total Recurrent Budget Estimates for Vote Function	0	719,994	719,994	0	719,994	719,994
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	719,994	719,994	0	719,994	719,994
Total for Programme 18	0	719,994	719,994	0	719,994	719,994
Grand Total Vote 516	999,490	9,392,228	10,391,718	1,249,490	8,392,228	9,641,718
Total Excluding Arrears	999,490	9,392,228	10,391,718	1,249,490	8,392,228	9,641,718

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,823,646	0	4,823,646	3,523,646	0	3,523,646
212 Social Contributions	614,554	0	614,554	564,554	0	564,554
221 General Use of goods and services	971,535	0	971,535	1,381,535	0	1,381,535
222 Communications	200,000	0	200,000	110,000	0	110,000
223 Utility and Property Expenses	1,865,000	0	1,865,000	1,865,000	0	1,865,000
224 Supplies and Services	0	0	0	30,000	0	30,000
225 Professional Services	0	0	0	50,000	0	50,000
226 Insurances and Licenses	26,000	0	26,000	26,000	0	26,000
227 Travel and Transport	1,647,983	0	1,647,983	1,597,983	0	1,597,983
228 Maintenance	243,000	0	243,000	243,000	0	243,000
312 Acquisition of Produced Assets	0	0	0	250,000	0	250,000
Grand Total Vote 516	10,391,718	0	10,391,718	9,641,718	0	9,641,718
Total Excluding Arrears	10,391,718	0	10,391,718	9,641,718	0	9,641,718

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	999,490	0	999,490	999,490	0	999,490
211104 Employee Gratuity	70,000	0	70,000	70,000	0	70,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,754,156	0	3,754,156	2,454,156	0	2,454,156
212102 Medical expenses (Employees)	614,554	0	614,554	564,554	0	564,554
221001 Advertising and Public Relations	40,000	0	40,000	110,000	0	110,000
221002 Workshops, Meetings and Seminars	500,000	0	500,000	625,035	0	625,035
221003 Staff Training	0	0	0	20,000	0	20,000
221005 Official Ceremonies and State Functions	45,000	0	45,000	45,000	0	45,000
221007 Books, Periodicals & Newspapers	35	0	35	35,000	0	35,000
221009 Welfare and Entertainment	287,000	0	287,000	387,000	0	387,000
221011 Printing, Stationery, Photocopying and Binding	32,000	0	32,000	62,000	0	62,000
221012 Small Office Equipment	50,000	0	50,000	80,000	0	80,000
221014 Bank Charges and other Bank related costs	15,000	0	15,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	2,500	0	2,500	2,500	0	2,500
222001 Information and Communication Technology Services.	120,000	0	120,000	70,000	0	70,000
222002 Postage and Courier	80,000	0	80,000	40,000	0	40,000
223003 Rent-Produced Assets-to private entities	1,740,000	0	1,740,000	1,740,000	0	1,740,000
223005 Electricity	85,000	0	85,000	85,000	0	85,000
223006 Water	20,000	0	20,000	20,000	0	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	20,000	0	20,000	20,000	0	20,000
224003 Agricultural Supplies and Services	0	0	0	30,000	0	30,000
225101 Consultancy Services	0	0	0	50,000	0	50,000
226001 Insurances	26,000	0	26,000	26,000	0	26,000
227001 Travel inland	764,983	0	764,983	764,983	0	764,983
227002 Travel abroad	508,000	0	508,000	458,000	0	458,000
227003 Carriage, Haulage, Freight and transport hire	245,000	0	245,000	245,000	0	245,000
227004 Fuel, Lubricants and Oils	130,000	0	130,000	130,000	0	130,000
228001 Maintenance-Buildings and Structures	42,000	0	42,000	42,000	0	42,000
228002 Maintenance-Transport Equipment	136,000	0	136,000	166,000	0	166,000
228004 Maintenance-Other Fixed Assets	65,000	0	65,000	35,000	0	35,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
Grand Total Vote 516	10,391,718	0	10,391,718	9,641,718	0	9,641,718
Total Excluding Arrears	10,391,718	0	10,391,718	9,641,718	0	9,641,718

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
224003 Agricultural Supplies and Services	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 001	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000093 Economic and Commercial Diplomacy						
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
227001 Travel inland	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000	1,000	0	0	0
Total Cost of Key Service Area 000034	0	1,000	1,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,000	1,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000	1,000
Total Cost for Department 001	0	1,000	1,000	0	1,000	1,000
Total Excluding Arrears	0	1,000	1,000	0	1,000	1,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000	0	1,000	1,000	0	1,000
Total Excluding Arrears	1,000	0	1,000	1,000	0	1,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	999,490	0	999,490	999,490	0	999,490
211104 Employee Gratuity	0	70,000	70,000	0	70,000	70,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	528,162	528,162	0	1,298,162	1,298,162
212102 Medical expenses (Employees)	0	514,554	514,554	0	564,554	564,554
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	255,035	255,035
221005 Official Ceremonies and State Functions	0	15,000	15,000	0	45,000	45,000
221007 Books, Periodicals & Newspapers	0	35	35	0	35,000	35,000
221009 Welfare and Entertainment	0	55,000	55,000	0	75,000	75,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
221012 Small Office Equipment	0	50,000	50,000	0	50,000	50,000
221014 Bank Charges and other Bank related costs	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	2,500	2,500	0	2,500	2,500
222001 Information and Communication Technology Services.	0	120,000	120,000	0	70,000	70,000
222002 Postage and Courier	0	80,000	80,000	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	1,740,000	1,740,000	0	1,740,000	1,740,000
223005 Electricity	0	85,000	85,000	0	85,000	85,000
223006 Water	0	20,000	20,000	0	20,000	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	20,000	20,000	0	20,000	20,000
226001 Insurances	0	26,000	26,000	0	26,000	26,000
227001 Travel inland	0	34,983	34,983	0	234,983	234,983
227002 Travel abroad	0	0	0	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	55,000	55,000	0	245,000	245,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228001 Maintenance-Buildings and Structures	0	42,000	42,000	0	42,000	42,000
228002 Maintenance-Transport Equipment	0	46,000	46,000	0	46,000	46,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	35,000	35,000
Total Cost of Key Service Area 000014	999,490	3,571,234	4,570,724	999,490	5,186,234	6,185,724
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,770,000	2,770,000	0	500,000	500,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	120,000	120,000
221005 Official Ceremonies and State Functions	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	170,000	170,000	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 460056 Consulars services						
227001 Travel inland	0	600,000	600,000	0	100,000	100,000
227002 Travel abroad	0	475,000	475,000	0	75,000	75,000
227003 Carriage, Haulage, Freight and transport hire	0	190,000	190,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	40,000	40,000
228004 Maintenance-Other Fixed Assets	0	65,000	65,000	0	0	0
Total Cost of Key Service Area 460056	0	5,000,000	5,000,000	0	885,000	885,000
Total Cost for Department 001	999,490	8,571,234	9,570,724	999,490	6,071,234	7,070,724
Total Excluding Arrears	999,490	8,571,234	9,570,724	999,490	6,071,234	7,070,724
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2002 Institutional Development of Mission in Riyadh, in Saudi Arabia						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000003	0	0	0	250,000	0	250,000
Total Cost for Project 2002	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000
Total for Vote Function 01	9,570,724	0	9,570,724	7,320,724	0	7,320,724
Total Excluding Arrears	9,570,724	0	9,570,724	7,320,724	0	7,320,724
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	404,994	404,994
221009 Welfare and Entertainment	0	0	0	0	62,000	62,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	33,000	33,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	90,000	90,000
Total Cost of Key Service Area 000093	0	0	0	0	719,994	719,994
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	404,994	404,994	0	0	0
221009 Welfare and Entertainment	0	62,000	62,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Riyadh, Saudi Arabia						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	33,000	33,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	0	0
Total Cost of Key Service Area 560009	0	719,994	719,994	0	0	0
Total Cost for Department 001	0	719,994	719,994	0	719,994	719,994
Total Excluding Arrears	0	719,994	719,994	0	719,994	719,994
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	719,994	0	719,994	719,994	0	719,994
Total Excluding Arrears	719,994	0	719,994	719,994	0	719,994
Grand Total Vote 516	10,391,718	0	10,391,718	9,641,718	0	9,641,718
Total Excluding Arrears	10,391,718	0	10,391,718	9,641,718	0	9,641,718

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Riyadh, Saudi Arabia						
2002 Institutional Development of Mission in Riyadh, in Saudi Arabia	0	0	0	250,000	0	250,000
Total Development for the Department 001	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000
Grand Total Vote	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.021	0.027
Total		0.021	0.027