

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

I. VOTE MISSION STATEMENT

To protect and promote Uganda national interests in Somalia towards realization of the Uganda national vision.

II. STRATEGIC OBJECTIVE

To Promote Regional and International Peace and Security.

To Promote Commercial and Economic Diplomacy.

To Mobilize Uganda Diaspora in Somalia for National Development.

To Provide Diplomatic, Protocol and Consular services in Somalia.

To Promote Ugandan Image through Public Diplomacy.

To Strengthen Institutional Capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2021/22

Secured a Tax Exemption in accordance with Status of Mission Agreement (SOMA) of a consignment of six (06) Double Cabin Pick Ups to support AMISOM/Ugandan Contingent.

Participated in the Inter Ministerial high level cross border meeting to address the challenge of female genital mutilation in Kampala.

Ascertained a briefing paper on "Not Feigning Legitimacy: Elections in Somalia"

Developed 02 briefs on Reforming African Union Mission in Somalia (AMISOM) and Informal Ministerial Meeting of AMISOM Troop/Police Contributing Countries to be hosted by Kenya.

Held a consultative meeting with UPDF/Ugandan Contingent Commander (CONTICO) to discuss political and security situation in Somalia.

Secured Special Overflight and Landing Clearance of AMISOM plane to Mogadishu to support AMISOM operations.

Obtained/secured over flight/landing clearance for UPDF/AMISOM Flight to support AMISOM operations from 15 December 2021 to 15 January 2022.

Participated in the Uganda Diaspora in Agribusiness Hybrid Conference in Kampala.

Participated in a virtual meeting on the New Pearl of Africa Destination Brand Presentations by Uganda Tourism Board.

D/HOM ensured that all staff have been fully vaccinated against COVID 19 at Level 1 UN hospital in Base Camp.

Ugandan diaspora were registered. So far, cumulatively, the Mission had a Database of 1,478 registered Ugandans, working in Somalia.

Handled 2,790 Pre-processed Visa Applications as follows; 105 Government Officials, 400 students cases handled, 235 Medical cases handled , 1,500 Family/Tourism visit,100 applicants for Training/Meeting, 450 Visa Processing in Uganda.

Issued an Emergency Travel Document (CI) Mr. Maate Isaac whose passport was misplaced, to return home.

Residential house units for the Head of Mission and Deputy Head of Mission are at 90% complete. The level of project completion is at 65%

Held Site Meetings between Embassy Staff, Contract Management Team and the Contractor

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Hold site meetings between Embassy staff, Contract management team and the contractor.

VOTE: 532 Uganda Embassy in Somalia, Mogadishu**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	0.134	0.134	0.134	0.134	0.134
Non-Wage	2.609	2.609	2.609	2.609	2.609
Devt.					
GoU	0.639	0.639	0.639	0.639	0.639
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	3.382	3.382	3.382	3.382	3.382
Total GoU+Ext Fin (MTEF)	3.382	3.382	3.382	3.382	3.382
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	3.382	3.382	3.382	3.382	3.382
Total Vote Budget Excluding	3.382	3.382	3.382	3.382	3.382

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:04 MANUFACTURING	0.050	0.000
SubProgramme:01 Industrial and Technological Development	0.050	0.000
Sub SubProgramme:01 Overseas Mission Services	0.050	0.000
001 Embassy in Mogadishu, Somalia	0.050	0.000
Programme:07 PRIVATE SECTOR DEVELOPMENT	0.050	0.000
SubProgramme:01 Enabling Environment	0.050	0.000
Sub SubProgramme:01 Overseas Mission Services	0.050	0.000
001 Embassy in Mogadishu, Somalia	0.050	0.000
Programme:16 GOVERNANCE AND SECURITY	1.794	0.639
SubProgramme:01 Institutional Coordination	1.632	0.639
Sub SubProgramme:01 Overseas Mission Services	1.632	0.639
001 Embassy in Mogadishu, Somalia	1.632	0.639
SubProgramme:02 Security	0.163	0.000
Sub SubProgramme:01 Overseas Mission Services	0.163	0.000
001 Embassy in Mogadishu, Somalia	0.163	0.000
Total for the Vote	1.894	0.639

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 04 MANUFACTURING				
SubProgramme: 01 Industrial and Technological Development				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Mogadishu, Somalia				
Budget Output: 000086 Access to Regional and International Markets				
PIAP Output: Sustainable FDI to Manufacturing Increased				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of investment promotion missions Undertaken	Number	02	02	04
Number of Investments secured through partnerships with Missions Abroad	Number	01	01	02
Number of Investor Forums	Number	0	0	01
Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Mogadishu, Somalia				
Budget Output: 190005 Investment Promotion				
PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	0	0	01
Number of FDI attracted in the developed bankable strategic projects	Number	0		01

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VI. VOTE NARRATIVE

Vote Challenges

The prevalence of the COVID 19 pandemic and attendant travel restrictions affected implementation of planned activities

Limited funding to carry out planned activities

Regional Instability

Plans to improve Vote Performance

Adhere to Standard Operating procedures

Train staff in different fields

Regularly monitor and supervise staff(including local staff) to improve productivity

Continue to lobby Ministry of Finance, Planning and Economic Development for increased funding for the Mission

Continuously engage key stakeholders in the pacification of Somalia

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Gender mainstreaming at the Mission
Issue of Concern	High levels of marginalization of vulnerable groups more especially persons with disabilities, women and children
Planned Interventions	- Build capacity of staff in mainstreaming gender and equity in the Mission activities -Collaborate with Ministry of Gender, Labor and Social Development and Equal Opportunities Commission on matters of gender mainstreaming
Budget Allocation (Billion)	0.030
Performance Indicators	-05 staff trained in gender and equity mainstreaming -60% score in gender and equity assessment by Equal Opportunities Commission

ii) HIV/AIDS

OBJECTIVE	HIV/AIDS prevention
Issue of Concern	High HIV/AIDS prevalence rates especially among the Youth and Women
Planned Interventions	-Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs -Strengthen the capacity of the Sector to mainstream HIV/AIDS. -Support HIV/AIDS workplace programs at the Mission
Budget Allocation (Billion)	0.047
Performance Indicators	04 of HIV/AIDS sensitization event held 50 pieces of HIV/AIDS protective gear procured 01 trip provided per Mission staff to reunite with his/her family

iii) Environment

OBJECTIVE	Advocating for environmental protection and conservation
Issue of Concern	Persistent global warming
Planned Interventions	Participate in activities aimed at advocating for environmental conservation and mitigating the persistent global warming
Budget Allocation (Billion)	0.030
Performance Indicators	05 activities aimed at advocating for environmental conservation and mitigating the persistent global warming participated in

iv) Covid

OBJECTIVE	Support activities aimed at controlling the spread of COVID-19
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Issue of Concern	Rapid spread of COVID-19 within communities
Planned Interventions	- Procure Personal protective equipment for staff to control the spread of COVID-19. -Sensitize Ugandans in the diaspora to on how to control the spread of COVID-19
Budget Allocation (Billion)	0.030
Performance Indicators	50 Personal protective equipment for staff procured

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

