

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To Promote Regional and International Peace and Security.

To Promote Commercial and Economic Diplomacy.

To Mobilize Uganda Diaspora in Somalia for National Development.

To Provide Diplomatic, Protocol and Consular services in Somalia.

To Promote Uganda Image Abroad through Public Diplomacy.

To Strengthen Institutional Capacity of the Mission.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	0.433	0.108	0.433	0.433	0.433	0.000	0.000
Non Wage	3.559	0.890	3.559	3.559	3.559	0.000	0.000
Dev. GoU	2.771	1.386	0.000	2.771	2.771	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.763	2.384	3.992	6.763	6.763	0.000	0.000
Total GoU+Ext Fin (MTEF)	6.763	2.384	3.992	6.763	6.763	0.000	0.000
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	6.763	2.384	3.992	6.763	6.763	0.000	0.000

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30

VOTE: 532

Uganda Embassy in Somalia, Mogadishu

07 Private Sector Development							
01 Overseas Mission Services	0.050	0.013	0.050	0.050	0.050	0.000	0.000
Total for the Programme	0.050	0.013	0.050	0.050	0.050	0.000	0.000
16 Governance And Security							
01 Overseas Mission Services	5.713	2.121	2.942	5.713	5.713	0.000	0.000
Total for the Programme	5.713	2.121	2.942	5.713	5.713	0.000	0.000
18 Development Plan Implementation							
01 Overseas Mission Services	1.000	0.250	1.000	1.000	1.000	0.000	0.000
Total for the Programme	1.000	0.250	1.000	1.000	1.000	0.000	0.000
Total for the Vote: 532	6.763	2.384	3.992	6.763	6.763	0.000	0.000

VOTE: 532

Uganda Embassy in Somalia, Mogadishu

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 07 Private Sector Development							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Mogadishu, Somalia	0.050	0.013	0.050	0.050	0.050	0.000	0.000
Total for the Vote Function 01	0.050	0.013	0.050	0.050	0.050	0.000	0.000
Total for the Programme 07	0.050	0.013	0.050	0.050	0.050	0.000	0.000
Programme: 16 Governance And Security							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Mogadishu, Somalia	2.942	0.735	2.942	2.942	2.942	0.000	0.000
<i>Development</i>							
1714 Retooling of Mission in Mogadishu	2.771	4.157	0.000	2.771	2.771	0.000	0.000
Total for the Vote Function 01	5.713	2.121	2.942	5.713	5.713	0.000	0.000
Total for the Programme 16	5.713	2.121	2.942	5.713	5.713	0.000	0.000
Programme: 18 Development Plan Implementation							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Mogadishu, Somalia	1.000	0.250	1.000	1.000	1.000	0.000	0.000
Total for the Vote Function 01	1.000	0.250	1.000	1.000	1.000	0.000	0.000

VOTE: 532 **Uganda Embassy in Somalia, Mogadishu**

Total for the Vote Function 01	1.000	0.250	1.000	1.000	1.000	0.000	0.000
Total for the Programme 18	1.000	0.250	1.000	1.000	1.000	0.000	0.000
Total for the Vote: 532	6.763	2.384	3.992	6.763	6.763	0.000	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports	
02 investment fora organised and / or participated in	10 investment fora organised and / or participated in
05 diaspora activities aimed attracting Ugandan diaspora for national development participated in.	25 diaspora activities aimed at attracting Ugandan diaspora for national development participated in.
Programme Intervention: 160701 Strengthen bilateral and multilateral relationships at both regional and international level	
12 Engagements to expand African Union Transition Mission in Somalia(ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.	60 Engagements to expand African Union Transition Mission in Somalia(ATMIS)mandate to support vulnerable groups like female UPDF soldiers participated in
02 engagements with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organised.	10 engagements with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organised.
02 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated.	10 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated
04 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organised	20 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organised
Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad	
20 Emergency travel documents for distressed Ugandans especially for youthful women prepared	100 Emergency travel documents for distressed Ugandans especially for youthful women prepared
50 Ugandans in Distress especially the youth who are female supported	250 Ugandans in Distress especially the youth who are female supported
Other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	Other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.
Programme Intervention: 180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
USD 03 Million worth of resources and military equipment mobilised for national development	USD 15 Million worth of resources and military equipment mobilised for national development

VOTE: 532 **Uganda Embassy in Somalia, Mogadishu**

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	07 Private Sector Development			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Mogadishu, Somalia			
Key Service Area:	000088 Investment Promotion			
PIAP Output:	Markets negotiated and penetrated			
Programme Intervention:	070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of engagements with potential investors to drive private sector competitiveness	Number	2023/24		02
Programme:	16 Governance And Security			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Mogadishu, Somalia			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Programme institutional overheads managed			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of financial reports submitted	Number	2023/24		03
Key Service Area:	460056 Consulars services			
PIAP Output:	Ugandans and Foreigners provided with consular services			
Programme Intervention:	160703 Provide diplomatic, protocol and consular services both at home and abroad			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of ugandans and foreigners provided with consular services	Number	2023/24		100
Key Service Area:	460057 Peace and security			

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Vote Function:	01 Overseas Mission Services			
PIAP Output:	Peace and security initiatives at regional and international level supported			
Programme Intervention:	160701 Strengthen bilateral and multilateral relationships at both regional and international level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of regional and international peace and security engagements participated in	Number	2023/24		50
Project:	1714 Retooling of Mission in Mogadishu			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions retooled			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Mission properties acquired/developed/maintained	Number	2023/24		2
Number of Vehicles Procured	Number	2023/24		
Programme:	18 Development Plan Implementation			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Mogadishu, Somalia			
Key Service Area:	560009 Cooperation frameworks and Development Assistance			
PIAP Output:	External resources mobilised to finance the implementation of the NDP			
Programme Intervention:	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		03

V5: NTR Projections(Uganda Shillings Billions)

VOTE: 532 **Uganda Embassy in Somalia, Mogadishu**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.002	0.002
Total		0.002	0.002