

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.433	0.433	0.433	100.0 %	100.0 %	100.0 %
	Non-Wage	3.559	3.559	3.559	100.0 %	100.0 %	100.0 %
Dev.	GoU	2.771	2.771	2.771	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		6.763	6.763	6.763	100.0 %	100.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		6.763	6.763	6.763	100.0 %	100.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		6.763	6.763	6.763	100.0 %	100.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		6.763	6.763	6.763	100.0 %	100.0 %	100.0 %
Total Vote Budget Excluding Arrears		6.763	6.763	6.763	100.0 %	100.0 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	5.713	5.713	5.713	5.713	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	5.713	5.713	5.713	5.713	100.0 %	100.0 %	100.0%
Programme:18 Development Plan Implementation	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0%
Total for the Vote	6.763	6.763	6.763	6.763	100.0 %	100.0 %	100.0 %

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	02	03
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of reports prepared	Number	04	04
Project:1714 Retooling of Mission in Mogadishu			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of reports prepared	Number	04	04

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Budget Output: 460056 Consulars services			
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad			
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of cases of deceased Ugandans repatriated	Number	05	03
Number of Documents certified for foreign use	Number	20	55
Number of Ugandans facilitated to return home	Number	10	59
Budget Output: 460057 Peace and security			
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Quarterly reports on security situation in Somalia produced	Text	04	04
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Value (USD Million) of bilateral and multilateral resources for national development	Value	3	99.52

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Performance highlights for the Quarter

- Coordinated the export of over 40 tons of Lato milk to Somalia.
- Organized a meeting with the UN on UPDF troop reimbursement, mine action, Aviation support such as utility and attack helicopters worth \$ 63 Million US dollars
- Handled and Coordinated Repatriation of the Uganda Formed Police Unit Personnel and Contingent Owned Equipment from Somalia to Uganda saving Uganda worth USD \$ 45Million
- Lobbied and secured jobs/Consultancy jobs for Ugandan Consultancy services on water and irrigation in Somalia worth USD 23Million.
- Attended EAC Extra-ordinary Council on Trade, Industry, Finance and Investment (EX-SCTIFI) with a focus on Industrialization from 19th-24th May, 2025 in Arusha, Tanzania.
- Engaged on behalf of the Uganda Airlines in Somalia to resolve the issue of the payment of Tax arrears.
- Sourced 05 companies (Dahabshiil, Amal, Hormuud, Abbas Money Transfer, Tawakali Money Transfer, Salaam Bank and IBS Bank) remitting over \$ 35,000 per day to Uganda.
- Attended Diaspora Convention in Uganda on harnessing Trade, Investment and Tourism in Uganda.
- Facilitated over 15 Ugandans working with the Private Security Companies in Somalia to renew their passports
- Provided 05 Emergency Travel Documents to Ugandans to return home.
- 04 letters of recommendation to DCIC were issued to Ugandans who were applying for replacement/ lost passports.
- Fast-tracked 52 delayed visa approvals.
- 12 Ugandans registered with the Embassy
- Attended a meeting between Uganda Deputy Chief of Defence Forces and Chief of Defence forces of Somalia on the plan to recruit local Defence Forces.
- Organized Senior Officials/Permanent Secretaries/Chiefs of Defence Forces meeting of the AUSSOM Troop Contributing Countries (TCCs) and Somalia in Uganda.
- Organized the Extra-Ordinary Summit of the AUSSOM Troop Contributing Countries and Somalia.
- Facilitated over 25 overflight and landing clearances of AUSSOM/UPDF troops’ rotational flights in Somalia.

Variances and Challenges

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- i. Shortage in wage for local staff
 - ii. Security threat from extremists/terrorists.
 - iii. The salinity and corrosive nature of the environment in Somalia that requires a lot of funds on maintenance costs of Mission properties.
 - iv. Limited data on tourism, trade and investment to support negotiations with the host country.
 - v. Low response of Ugandans to trade fares due to past political instabilities.
 - vi. Lack of harmonized trade policy frameworks.
 - vii. Inadequate institutional capacity to provide consular services for distressed Ugandans in countries of accreditation.
 - viii. Increasing tariff and non-tariff barriers against Uganda exports within Somalia.
 - ix. Difficulty in mobilizing the Ugandans in the Somalia Diaspora, many of whom prefer to remain covered (in Somalia).
 - x. Shortage of basic needs, such as the internet, making accessibility and communication very hard.
 - xi. Inadequate funding for most mission activities, as approximately 80% of the funds released from the Treasury are spent on fixed costs such as rent and staff salaries; thereafter, leaving very limited resources to fund planned activities.
 - xii. Inadequate physical, financial and human resources to cover the vast area of Somalia.
 - xiii. Late release of funds, which has affected the timely implementation of planned activities of the Mission to effectively execute its mandate.
 - xiv. Inadequate Foreign Service Allowance and Education Allowance of children of Foreign Service Officers.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
000088 Investment Promotion	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	5.713	5.713	5.713	5.713	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	5.713	5.713	5.713	5.713	100.0 %	100.0 %	100.0 %
000003 Facilities and Equipment Management	2.771	2.771	2.771	2.771	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	2.779	2.779	2.779	2.779	100.0 %	100.0 %	100.0 %
460056 Consulars services	0.081	0.081	0.081	0.081	100.0 %	100.0 %	100.0 %
460057 Peace and security	0.081	0.081	0.081	0.081	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Total for the Vote	6.763	6.763	6.763	6.763	100.0 %	100.0 %	100.0 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.433	0.433	0.433	0.433	100.0 %	100.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.879	1.879	1.879	1.879	100.0 %	100.0 %	100.0 %
212102 Medical expenses (Employees)	0.118	0.118	0.118	0.118	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.290	0.290	0.290	0.290	100.0 %	100.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.020	0.020	0.020	0.020	100.0 %	100.0 %	100.0 %
222001 Information and Communication Technology Services.	0.010	0.010	0.010	0.010	100.0 %	100.0 %	100.0 %
223001 Property Management Expenses	0.023	0.023	0.023	0.023	100.0 %	100.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.137	0.137	0.137	0.137	100.0 %	100.0 %	100.0 %
223004 Guard and Security services	0.301	0.301	0.301	0.301	100.0 %	100.0 %	100.0 %
223005 Electricity	0.009	0.009	0.009	0.009	100.0 %	100.0 %	100.0 %
223006 Water	0.007	0.007	0.007	0.007	100.0 %	100.0 %	100.0 %
226001 Insurances	0.213	0.213	0.213	0.213	100.0 %	100.0 %	100.0 %
227001 Travel inland	0.381	0.381	0.381	0.381	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.011	0.011	0.011	0.011	100.0 %	100.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.078	0.078	0.078	0.078	100.0 %	100.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.036	0.036	0.036	0.036	100.0 %	100.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.046	0.046	0.046	0.046	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	0.941	0.941	0.941	0.941	100.0 %	100.0 %	100.0 %
312212 Light Vehicles - Acquisition	1.580	1.580	1.580	1.580	100.0 %	100.0 %	100.0 %
312235 Furniture and Fittings - Acquisition	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
Total for the Vote	6.763	6.763	6.763	6.763	100.0 %	100.0 %	100.0 %

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Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.050	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:07 Private Sector Development	0.050	0.050	0.050	0.050	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.050	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Mogadishu, Somalia	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Programme:16 Governance And Security	5.713	5.713	5.713	5.713	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.050	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Mogadishu, Somalia	2.942	2.942	2.942	2.942	100.0 %	100.0 %	100.0 %
Development Projects							
1714 Retooling of Mission in Mogadishu	2.771	2.771	2.771	2.771	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	1.000	1.000	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.050	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Mogadishu, Somalia	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Total for the Vote	6.763	6.763	6.763	6.763	100.0 %	100.0 %	100.0 %

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
02 investment fora organised and / or participated in	Coordinated the export of over 40 tons of lato milk to Somalia. Attended EAC Extra-ordinary Council on Trade, Industry, Finance and Investment (EX-SCTIFI) with a focus on Industrialization from 19th-24th May, 2025 in Arusha, Tanzania. Organized 04 follow up meetings with the Private Sector in Somali on Coffee import from Uganda Engaged on behalf of the Uganda Airlines in Somalia to resolve the issue of the payment of Tax arrears.	No variations
02 diaspora activities aimed at attracting Ugandan diaspora for national development participated in.	Sourced 05 companies (Dahabshiil, Amal, Hormuud, Abbas Money Transfer, Tawakali Money Transfer, Salaam Bank and IBS Bank) remitting over \$ 35,000 per day to Uganda. Held two review meetings with the Diaspora Community in Uganda Attended Diaspora Convention in Uganda on harnessing Trade, Investment and Tourism in Uganda	No variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		5,000.000
222001 Information and Communication Technology Services.		2,500.000
227001 Travel inland		5,000.000
Total For Budget Output		12,500.000
Wage Recurrent		0.000
Non Wage Recurrent		12,500.000
Arrears		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	12,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	12,500.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted	Conducted performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff).	No variations
01 finance committee meeting organised	Held one (01) Finance Committee Meeting	No variations
01 Accounting reports Prepared and submitted	Prepared and submitted the 09-Month Accounts reports for FY 2024/25	No variations
Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs	Activity was undertaken in the first quarter	Activity was undertaken in the first quarter
Annual procurement and disposal report prepared	Activity carried out in the first quarter for FY 2024/25	Activity carried out in the first quarter for FY 2024/25
Mission's Ministerial Policy Statement FY 2025/26 prepared	Ministerial Policy Statement prepared in the Third Quarter FY 2024/25	Ministerial Policy Statement prepared in the Third Quarter FY 2024/25
100% of Overhead Costs processed in a timely manner	Processed 100% overhead costs as per the release.	No variations
01 quarterly Performance reports produced	Produced the Quarter 03 performance report for FY 2024/25.	No variations
Mission's Budget Framework Paper FY 2025/26 produced	Activity undertaken in the second quarter	No variations
Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).	Provided entitlements for all Mission staff (including maternity leave for women, and days off for workers due to harsh weather conditions).	No variations
	Provide return tickets for officers for annual leave to Uganda	

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Support supervision provided to all staff in the Mission (24 male and 07 female).	Provided support supervision to all staff in the Mission (24 male and 07 female).	No variations	
Unqualified Opinion from Auditor General's report	Audit exercise undertaken in the first quarter for FY 2024/25	No variations	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			108,202.941
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			344,857.500
212102 Medical expenses (Employees)			29,454.500
223001 Property Management Expenses			5,700.000
223003 Rent-Produced Assets-to private entities			34,200.000
223004 Guard and Security services			75,270.000
223005 Electricity			2,250.085
223006 Water			1,710.000
226001 Insurances			53,200.000
228001 Maintenance-Buildings and Structures			19,380.000
228002 Maintenance-Transport Equipment			9,120.000
228004 Maintenance-Other Fixed Assets			11,400.000
Total For Budget Output			694,745.026
Wage Recurrent			108,202.941
Non Wage Recurrent			586,542.085
Arrears			0.000
AIA			0.000
Total For Department			694,745.026
Wage Recurrent			108,202.941
Non Wage Recurrent			586,542.085
Arrears			0.000
AIA			0.000
Develoment Projects			
Project:1714 Retooling of Mission in Mogadishu			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Chancery building constructed	Construction of the Chancery completed and currently under Defects liability period.	No variations	
03 armored vehicles procured	Cars procured in the previous quarters	No variations	

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1714 Retooling of Mission in Mogadishu			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Assorted furniture for the chancery building procured	Procured all assorted furniture in the previous quarters	No variations	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
SubProgramme:02 Security			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Mogadishu, Somalia			
Budget Output:460056 Consulars services			
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad			
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)			
25 Emergency travel documents for distressed Ugandans especially for youthful women prepared	Provided 05 Emergency Travel Documents to Ugandans to return home.	More requests than planned	
All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	Participated in the preparation EAC Strategic Plan on Gender, Youth, Children, Social, Protection, Persons with Disabilities and Community Development.	No variations	
	Attended the Commemoration of the African Day Celebrations.		
	Held a bilateral meeting and attended the 64th Anniversary of the unification of Somalia.		
	Attended the Italian National Day and Sweden’s National Day.		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
12 Ugandans in Distress especially the youth who are female supported	Facilitated the repatriation of the remains of the late Nakhombi Shafiq who passed in the SSC Katoumo in Somaliland Held a meeting with a team of Ugandans headed by Mr. Dago Ali, of Jamhuriya Universit on repatriation of the remains of Shafic Nakhombi. Held meetings with Mr. Allan Korigye and four Ugandans whose passports were lost by the Employer in Kismayo, Somalia and discussed the compensation for their lost passports. They managed to return back to Uganda. Communicated to the Banadir University that wanted to forcefully take away the passport of a Ugandan, Ms. Prossy Nansimbe. The latter retained her passport following the Embassy’s intervention. Provided 05 Emergency Travel Documents to Ugandans to return home. 04 letters of recommendation to DCIC were issued to Ugandans who were applying for replacement/ lost passports. Fast-tracked 52 delayed visa approvals. Registered 12 Ugandans with the Embassy	More distressed Ugandans registered than planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		5,000.000
221011 Printing, Stationery, Photocopying and Binding		5,000.000
227001 Travel inland		10,337.700
	Total For Budget Output	20,337.700
	Wage Recurrent	0.000
	Non Wage Recurrent	20,337.700
	Arrears	0.000
	AIA	0.000
Budget Output:460057 Peace and security		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
01 engagement with the host country and UPDF on increase and maintenance of all strategic stations coordinated	Facilitated over 25 overflight and landing clearances of AUSSOM/UPDF troops’ rotational flights in Somalia	More requests for overflight and landing clearances of AUSSOM/UPDF troops’ rotational flights in Somalia than planned
	Facilitated and supported the repatriation of the Uganda Police Equipment and Personnel to Uganda	Depended on activities of Ministry of Defense, UPDF and Somalia Armed Forces
01 engagement with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organised	Activities undertaken in the previous quarters	Some engagements were organized by the immigration authorities
03 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in	Attended a meeting between Uganda Deputy Chief of Defence Forces and Chief of Defence forces of Somalia on the plan to recruit local Defence Forces. Attended Somalia Operations Coordination Committee meeting of Ministers of Defence, Chiefs of Defence Forces and Chiefs of Police in Addis Ababa. Organized Senior Officials/Permanent Secretaries/Chiefs of Defence Forces meeting of the AUSSOM Troop Contributing Countries (TCCs) and Somalia in Uganda. Held a Ministerial Meeting of the Ministers of Foreign Affairs and Defence of the AUSSOM Troop Contributing Countries and Somalia. Organized the Extra-Ordinary Summit of the AUSSOM Troop Contributing Countries and Somalia. Repatriated Uganda Police cargo and Equipment of Armored Personnel Carriers and other related equipment back to Uganda. Attended a graduation with Banner Handover/Takeover Ceremony and 18th Gorgo Battalion Training with the Commander of Somalia Turkish Task Force.	Some engagements were organized by ATMIS
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		17,500.000
227004 Fuel, Lubricants and Oils		2,837.700
Total For Budget Output		20,337.700
Wage Recurrent		0.000
Non Wage Recurrent		20,337.700

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	40,675.400
	Wage Recurrent	0.000
	Non Wage Recurrent	40,675.400
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:18 Development Plan Implementation

SubProgramme:02 Resource Mobilization and Budgeting

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Mogadishu, Somalia

Budget Output:560009 Cooperation frameworks and Development Assistance

PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

USD 0.75 Million worth of resources and military equipment mobilised	Organized a meeting with the UN on UPDF troop reimbursement, mine action, Aviation support such as utility and attack helicopters worth \$ 63 Million US dollars Handled and Coordinated Repatriation of the Uganda Formed Police Unit Personnel and Contingent Owned Equipment from Somalia to Uganda saving Uganda worth USD \$ 45Million Attended a Roundtable of East African Attorney Generals in conjunction with the World Bank on knowledge of mutual interest in EAC Member States. Lobbied and secured jobs/Consultancy jobs for Ugandan Consultancy services on water and irrigation in Somalia worth USD 23Million.	No variations
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Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		125,000.000
221009 Welfare and Entertainment		62,500.000
227001 Travel inland		62,500.000
	Total For Budget Output	250,000.000
	Wage Recurrent	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	997,920.426
	Wage Recurrent	108,202.941
	Non Wage Recurrent	889,717.485
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
02 investment fora organised and / or participated in	Coordinated the export of over 40 tons of lato milk to Somalia. Attended EAC Extra-ordinary Council on Trade, Industry, Finance and Investment (EX-SCTIFI) with a focus on Industrialization from 19th-24th May, 2025 in Arusha, Tanzania. Organized Mogadishu Coffee Festival for Ugandan Coffee attracting 45 business people to import coffee from Uganda worth USD \$ 156,240. Engaged on behalf of the Uganda Airlines in Somalia to resolve the issue of the payment of Tax arrears. Held a joint expo on Ugandan products ranging from Agricultural produce, tea, coffee, milk, cheese, fruits and vegetables among others. Organized Independence Celebrations showcasing Ugandan coffee, agriculture products and fruits as well as Uganda Airline services Convened a review meeting and discussion on the status of the implementation of the MoU on Trade cooperation between Uganda and Somalia Followed up on the implementation of the Kampala Declaration on the investment opportunities in both countries.	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
05 diaspora activities aimed at attracting Ugandan diaspora for national development participated in.	Sourced 05 companies (Dahabshiil, Amal, Hormuud, Abbas Money Transfer, Tawakali Money Transfer, Salaam Bank and IBS Bank) remitting over \$ 35,000 per day to Uganda.	
	Held a meeting with Ugandans working with UN, AU/ATMIS, Private Security Companies and encouraged them on Remittances, Foreign Direct Investment in Uganda \$50,000 to \$60,000 remitted to Uganda every day.	
	Participated in an Inaugural Ministry of Foreign Affairs Diaspora Convention in Munyonyo. Met with the Ugandan diaspora community in Somalia to implement the outcome of the diaspora Convention.	
	Developed a draft Bilateral Labour Agreement between Uganda and Somalia and submitted to MoGLSD for consideration	
	Approved over 244 Job Orders through External Employment Management Information System.	
	There are over 22,720 Ugandans working in Somalia, 25 Private Security Companies employing Uganda in private guard security and this has increased the employment rate for Ugandans in Somalia.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	20,000.000	
222001 Information and Communication Technology Services.	10,000.000	
227001 Travel inland	20,000.000	
Total For Budget Output		50,000.000
Wage Recurrent		0.000
Non Wage Recurrent		50,000.000
Arrears		0.000
AIA		0.000
Total For Department		50,000.000
Wage Recurrent		0.000
Non Wage Recurrent		50,000.000
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:16 Governance And Security		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted	Conducted performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff).	
04 finance committee meetings organised	Held 04 Finance Committee Meetings	
03 Accounting reports Prepared and submitted	Prepared 03 final accounts reports; Final Accounts FY 2023/24; and 06-Month and 09 Month Accounts reports for FY 2024/25	
Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs	Prepared and submitted performance agreements and plans for all Mission staff to Ministry of Foreign Affairs.	
Annual procurement and disposal report prepared	Prepared Annual procurement and disposal report for FY 2023/24	
Mission's Ministerial Policy Statement FY 2025/26 prepared	Prepared and submitted the Mission's Ministerial Policy Statement for FY 2025/26 to the Ministry of Finance, Planning and Economic Development and Parliament of Uganda.	
100% of Overhead Costs processed in a timely manner	Processed 100% overhead costs as per the release.	
04 quarterly Performance reports produced	Produced 04 quarterly reports namely; i. Produced the Quarter 04 performance report for FY 2023/24. ii. Produced the Quarter 01, 02 and 03 performance reports for FY 2024/25.	
Mission's Budget Framework Paper FY 2025/26 produced	Prepared and submitted the Budget Framework Paper BFP for FY 2025/26	
Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).	Provided entitlements for all Mission staff (including maternity leave for women, and days off for workers due to harsh weather conditions). Provide return tickets for officers for annual leave to Uganda.	
Support supervision provided to all staff in the Mission (24 male and 07 female).	Provided support supervision to all staff in the Mission (24 male and 07 female).	
Unqualified Opinion from Auditor General's report	Unqualified Opinion from Auditor General's report for FY 2023/24	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	432,811.764	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,379,430.000	
212102 Medical expenses (Employees)	117,818.000	
223001 Property Management Expenses	22,800.000	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
223003 Rent-Produced Assets-to private entities			136,800.000
223004 Guard and Security services			301,080.000
223005 Electricity			9,000.339
223006 Water			6,840.000
226001 Insurances			212,800.000
228001 Maintenance-Buildings and Structures			77,520.000
228002 Maintenance-Transport Equipment			36,480.000
228004 Maintenance-Other Fixed Assets			45,600.000
	Total For Budget Output		2,778,980.103
	Wage Recurrent		432,811.764
	Non Wage Recurrent		2,346,168.339
	Arrears		0.000
	AIA		0.000
	Total For Department		2,778,980.103
	Wage Recurrent		432,811.764
	Non Wage Recurrent		2,346,168.339
	Arrears		0.000
	AIA		0.000
Development Projects			
Project:1714 Retooling of Mission in Mogadishu			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Chancery building constructed	Construction of the Chancery completed and currently under Defects liability period.		
03 armored vehicles procured	Procured 03 vehicles; 2024 Toyota Landcruiser car, 01 B7 Armored car and 01 utility car.		
Assorted furniture for the chancery building procured	Procured all assorted furniture for the chancery building.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
312121 Non-Residential Buildings - Acquisition			941,164.000
312212 Light Vehicles - Acquisition			1,580,000.000
312235 Furniture and Fittings - Acquisition			250,000.000
	Total For Budget Output		2,771,164.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1714 Retooling of Mission in Mogadishu		
	GoU Development	2,771,164.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,771,164.000
	GoU Development	2,771,164.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:02 Security		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:460056 Consulars services		
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
100 Emergency travel documents for distressed Ugandans especially for youthful women prepared		Provided 114 Emergency Travel Documents to Ugandans to return home.

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad			
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)			
All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	Offered guidance on line Visa application to 30 Somalis and other applicants.		
	Developed a draft MoU on Immigration Management between Uganda and Somalia.		
	Facilitate MoDVA, UPDF and Uganda Police as well as ATMIS and UN officials to travel to Somalia including VIP access		
	Held 04 meetings with the Employers of Ugandans in regard to visa arrears demanded by the Somali Immigration.		
	Facilitated 65 UPDF personnel in securing entry visas to Somalia operating in Jowher		
	Facilitated 280 UPDF Personnel in Jowher in obtaining Immigration Exit stamps to travel back to Uganda.		
	Held 5 meetings with Somali Employers of Ugandans who payment of visa arrears had been delayed and matter successfully resolved.		
	Held a meeting with two officials from Accord University in Mogadishu; the Vice Chancellor and a Board Member regarding the twinning of their (Accord) university with Team University in Uganda.		
	Coordinated the Travel to Uganda the MoDVA and other senior officials for a bilateral meeting		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
50 Ugandans in Distress especially the youth who are female supported	Provided 114 Emergency Travel Documents to Ugandans to return home. Registered 12 Ugandans with the Embassy Supported 111 Ugandans in Distress especially the youth who are female Facilitated the repatriation of the remains of late 03 Ugandan who passed on in Mogadishu. Prepared and submitted 25 letters of introduction to the Directorate of Citizenship and Immigration Control for renewal of passport and acquisition of new East African Passports and to banks in Uganda. Facilitated waiver of visa arrears of 05 trafficked Ugandan Teachers stranded in Somalia Registered 22 Ugandans and 55 Registration Forms distributed to Ugandans working in Somalia to register with the Embassy Facilitated 363 Visa approvals were fast in a timely manner and fast-tracked with DCIC, 52 delayed entry visa approvals for Somali Applicants. All visas were approved. Provided guidance to 20 Somali Government Officials on E-Visa application process and applications were successfully made.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	20,000.000	
221011 Printing, Stationery, Photocopying and Binding	20,000.000	
227001 Travel inland	41,350.800	
Total For Budget Output		81,350.800
Wage Recurrent		0.000
Non Wage Recurrent		81,350.800
Arrears		0.000
AIA		0.000
Budget Output:460057 Peace and security		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
02 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated	Facilitated the provision of 128 UPDF Cadet Training UPDF training slots for Somali National Army namely; 10 Slots for Junior Staff Course, 10 Slots Basic Military Intelligence Course, 8 Slots for Combat Engineering Course, 100 Slots for Officer, and over 10,000 Somalis in the Somali National Army in Uganda. Coordinated the training of 1,280 Somali Police by Uganda Police Force and 60 courses conducted. Facilitated Ugandan Contingent/UPDF to obtain clearance of the consignment of 28 pieces of 100-man tents in 20ft Dry Van and 40 ft High cube to support ATMIS operations. Facilitated Uganda Contingent in Somalia AUSSOM/UPDF to enable the clearance of Tarpaulins by Ministry of Foreign Affairs and Cooperation of the Federal Republic of Somalia. Facilitated over 27 overflight and landing clearances of AUSSOM/UPDF troops’ rotational flights in Somalia.
02 engagements with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organised.	Embassy facilitated 06 Overflight and Landing clearance of AUSSOM-UNGU Rotation Flight at Aden Adde International Airport to support the AUSSOM-UNGU operations in Somalia. Facilitated Uganda Contingent in Somalia AUSSOM/UPDF to enable the clearance of Tarpaulins by Ministry of Foreign Affairs and Cooperation of the Federal Republic of Somalia. Bilateral meeting the respective Ministers of Defence of both countries held at the Ministry of Defence and Veteran Affairs in Kampala, Uganda. Facilitated and participated in the Ministerial Meeting of Ministers of Defence of Uganda and Somalia in Uganda Facilitated Uganda contingent/UPDF in Somalia with clearance of consignment of 2x 40ft containers 530 pieces of tyres to support ATMIS. Attended the official handover ceremony of Forward Operating Bases to Somalia Security Forces (Somali National Army) as part of implementation of the drawdown of ATMIS troops from Somalia.

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
04 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organised	Organized 09 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women.	
	Engaged the Minister of Interior to expedite the signing of the MoU on Immigration between Uganda and Somalia.	
	MoU on Education between the respective countries ready to be signed to facilitate Somali students in Uganda enhance cooperation and collaboration with the Institutions of learning.	
12 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in	Participated in 53 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
227001 Travel inland	70,000.000	
227004 Fuel, Lubricants and Oils	11,350.800	
Total For Budget Output		81,350.800
Wage Recurrent		0.000
Non Wage Recurrent		81,350.800
Arrears		0.000
AIA		0.000
Total For Department		162,701.600
Wage Recurrent		0.000
Non Wage Recurrent		162,701.600
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Budget Output:560009 Cooperation frameworks and Development Assisstance		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
USD 3 Million worth of resources and military equipment mobilised	Co-sponsored with platinum at \$ 15,000 (50%) to the celebrations of the International Civil Aviation Day and showcased Uganda Airlines both passengers and launched cargo with DDN Express as a Cargo Sales Agent for Uganda Airlines effective 29th November 2024 attracting so far over USD \$ 3,467,000.	
	Negotiated the increase of Uganda Contingent troops for the new Mission-African Union Support and Stabilization Mission in Somalia - to deploy 10,187 earning \$ 90,353,340 earning per month.	
	Negotiated for provision of Equipment, Enablers, Communication, Maritime, Logistics, Engineering, Medical Equipment to UPDF worth of \$ 2.5M USD from United Nations Support Office in Somalia (UNSOS) \$3.2M Salaries for UPDF Troops from ATMIS per month	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	500,000.000	
221009 Welfare and Entertainment	250,000.000	
227001 Travel inland	250,000.000	
Total For Budget Output		1,000,000.000
Wage Recurrent		0.000
Non Wage Recurrent		1,000,000.000
Arrears		0.000
AIA		0.000
Total For Department		1,000,000.000
Wage Recurrent		0.000
Non Wage Recurrent		1,000,000.000
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
GRAND TOTAL		6,762,845.703
Wage Recurrent		432,811.764
Non Wage Recurrent		3,558,869.939
GoU Development		2,771,164.000
External Financing		0.000
Arrears		0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q4
142223	Document certification fees	0.002	0.003
Total		0.002	0.003

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Gender mainstreaming at the Mission
Issue of Concern:	High levels of marginalization of vulnerable groups more especially persons with disabilities, women and children
Planned Interventions:	- Build capacity of staff in mainstreaming gender and equity in the Mission activities. -Collaborate with Ministry of Gender, Labor and Social Development and Equal Opportunities Commission on matters of gender mainstreaming
Budget Allocation (Billion):	0.010
Performance Indicators:	05 staff trained in gender and equity mainstreaming. 60% score in gender and equity assessment by Equal Opportunities Commission
Actual Expenditure By End Q4	0.01
Performance as of End of Q4	Facilitated the repatriation of the remains of the late Nakhombi Shafiq who passed in the SSC Katoumo in Somaliland Held a meeting with a team of Ugandans headed by Mr. Dago Ali, of Jamhuriya Universit on repatriation of the remains of Shafic Nakhombi. Held meetings with Mr. Allan Korigye and four Ugandans whose passports were lost by the Employer in Kismayo, Somalia and discussed the compensation for their lost passports. They managed to return back to Uganda. Communicated to the Banadir University that wanted to forcefully take away the passport of a Ugandan, Ms. Prossy Nansimbe. The latter retained her passport following the Embassy’s intervention. Provided 05 Emergency Travel Documents to Ugandans to return home. 04 letters of recommendation to DCIC were issued to Ugandans who were applying for replacement/ lost passports. Fast-tracked 52 delayed visa approvals. 12 Ugandans registered with the Embassy
Reasons for Variations	No variations

ii) HIV/AIDS

Objective:	HIV/AIDS prevention and management
Issue of Concern:	High HIV/AIDS prevalence rates especially among the Youth and Women
Planned Interventions:	-Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs. -Strengthen the capacity of the Sector to mainstream HIV/AIDS. -Support HIV/AIDS workplace programs at the Mission
Budget Allocation (Billion):	0.010
Performance Indicators:	04 of HIV/AIDS sensitization event held 50 pieces of HIV/AIDS protective gear procured 01 trip provided per Mission staff to reunite with his/her family
Actual Expenditure By End Q4	0.01
Performance as of End of Q4	Held 04 of HIV/AIDS sensitization event Procured 50 pieces of HIV/AIDS protective gear Provided 01 trip per Mission staff to reunite with his/her family
Reasons for Variations	No variations

iii) Environment

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 4

Objective:	Advocating for environmental protection and conservation
Issue of Concern:	Persistent global warming
Planned Interventions:	Participate in activities aimed at advocating for environmental conservation and mitigating the persistent global warming
Budget Allocation (Billion):	0.010
Performance Indicators:	05 activities aimed at advocating for environmental conservation and mitigating the persistent global warming participated in
Actual Expenditure By End Q4	0.01
Performance as of End of Q4	Procurred cleaning and gabbage disposal services
Reasons for Variations	No variations

iv) Covid