

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.433	0.433	0.216	50.0 %	50.0 %	100.0 %
	Non-Wage	5.859	5.859	2.929	50.0 %	50.0 %	100.0 %
Dev.	GoU	0.542	0.542	0.542	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		6.834	6.834	3.687	54.0 %	54.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		6.834	6.834	3.687	54.0 %	54.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		6.834	6.834	3.687	54.0 %	54.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		6.834	6.834	3.687	54.0 %	54.0 %	100.0 %
Total Vote Budget Excluding Arrears		6.834	6.834	3.687	54.0 %	54.0 %	100.0 %

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	4.284	4.284	2.413	2.413	56.3 %	56.3 %	100.0%
Vote Function:01 Overseas Mission Services	4.284	4.284	2.413	2.413	56.3 %	56.3 %	100.0%
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Total for the Vote	6.834	6.834	3.688	3.688	54.0 %	54.0 %	100.0 %

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Missions trained in Commercial and Economic Diplomacy	Number	03	03
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	03	02
Number of engagements with potential investors to drive private sector competitiveness	Number	01	02
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of financial reports submitted	Number	03	01
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	100	91
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	50	33

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Project:1947 Institutional Development of Uganda Embassy in Mogadishu			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Mission properties acquired/developed/maintained	Number	01	01
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	03	122.045

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Performance highlights for the Quarter

Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where; Inspire Coffee Flagged off 20 MT tonnes of coffee to Somalia, Uganda Airlines reduced on the cargo prices from \$3.5/Kg to \$1.5/Kg to support export of products to Somalia, Uganda Airlines operational challenges such as taxation, transfer of money, customs duties were resolved. Accordingly, a Uganda Airlines Officer was deployed in Mogadishu; Over 40 boxes of Ugandan fruits and vegetables were purchased by the Somalia; 15 boxes of varieties of Uganda Tea were exported to Somalia.

Attracted 01 Somali company, Deeqa Water Drilling Company which established an office in Uganda with an investment portfolio of \$4.5 Million to invest in Mining and Oil and Gas Sectors.

Registered 17 new Ugandans at the Embassy and 5 Registration forms distributed to others to register.

Engaged the host Government and recovered over USD \$ 218,814.28 for Uganda Airlines.

Lobbied United Nations to increase UPDF deployment from 625 to 925 soldiers to the United Nations Guard Unit (UNGU) with a monthly pay of \$ 1500 per soldier totaling USD \$ 1,387,500 per month.

Held a meeting with Light Travel Agency where USD \$ 140,000 recovered as debt and remitted to Uganda Airlines.

Engaged and lobbied partners to provide UPDF with 13 utility and attack helicopter in the Mission area and ground transportation with Mine Action support with USD 11.8M

Lobbied for UPDF troop allowances and Equipment with \$ 30M USD and retention of the AUSSOM Force Commander position.

Attended Doha Forum on Somalia State, where EU allocated USD \$ 75M to support AUSSOM and 15% being for equipment.

Construction of the Chancery building under defects liability.

Procured and installed CCTV Cameras and Hesco Bastian Barriers.

Variances and Challenges

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

1. Shortage in wage for local staff
2. Security threat from extremists/terrorists.
3. The salinity and corrosive nature of the environment in Somalia that requires a lot of funds on maintenance costs of Mission properties.
4. Limited data on tourism, trade and investment to support negotiations with the host country.
5. Low response of Ugandans to trade fares due to past political instabilities.
6. Lack of harmonized trade policy frameworks.
7. Inadequate institutional capacity to provide consular services for distressed Ugandans in countries of accreditation.
8. Increasing tariff and non-tariff barriers against Uganda exports within Somalia.
9. Difficulty in mobilizing the Ugandans in the Somalia Diaspora, many of whom prefer to remain covered (in Somalia).
10. Shortage of basic needs, such as the internet, making accessibility and communication very hard.
11. Inadequate funding for most mission activities, as approximately 80% of the funds released from the Treasury are spent on fixed costs such as rent and staff salaries; thereafter, leaving very limited resources to fund planned activities.
12. Inadequate physical, financial and human resources to cover the vast area of Somalia.
13. Late release of funds, which has affected the timely implementation of planned activities of the Mission to effectively execute its mandate.
14. Inadequate Foreign Service Allowance and Education Allowance of children of Foreign Service Officers.

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0 %
000088 Investment Promotion	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0 %
Programme:16 Governance and Security	4.284	4.284	2.413	2.413	56.3 %	56.3 %	100.0 %
Vote Function:01 Overseas Mission Services	4.284	4.284	2.413	2.413	56.3 %	56.3 %	100.0 %
000003 Facilities and Equipment Management	0.542	0.542	0.542	0.542	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	3.579	3.579	1.789	1.789	50.0 %	50.0 %	100.0 %
460056 Consulars services	0.081	0.081	0.041	0.041	50.0 %	50.4 %	100.0 %
460057 Peace and security	0.081	0.081	0.041	0.041	50.0 %	50.4 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Total for the Vote	6.834	6.834	3.688	3.688	54.0 %	54.0 %	100.0 %

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.433	0.433	0.216	0.216	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.079	2.079	1.040	1.040	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.118	0.118	0.059	0.059	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.250	0.250	0.125	0.125	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.290	0.290	0.145	0.145	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.023	0.023	0.011	0.011	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.137	0.137	0.068	0.068	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.301	0.301	0.151	0.151	50.0 %	50.0 %	100.0 %
223005 Electricity	0.009	0.009	0.005	0.005	50.0 %	50.0 %	100.0 %
223006 Water	0.007	0.007	0.003	0.003	50.0 %	50.0 %	100.0 %
226001 Insurances	1.013	1.013	0.506	0.506	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.581	0.581	0.291	0.291	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.500	0.500	0.250	0.250	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.061	0.061	0.031	0.031	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.078	0.078	0.039	0.039	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.036	0.036	0.018	0.018	50.0 %	50.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.046	0.046	0.023	0.023	50.0 %	50.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	0.542	0.542	0.542	0.542	100.0 %	100.0 %	100.0 %
Total for the Vote	6.834	6.834	3.688	3.688	54.0 %	54.0 %	100.0 %

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	1.550	0.775	0.775	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	1.550	1.550	0.775	0.775	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.550	0.775	0.775	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Mogadishu, Somalia	1.550	1.550	0.775	0.775	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	4.284	4.284	2.413	2.413	56.33 %	56.33 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.550	0.775	0.775	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Mogadishu, Somalia	3.742	3.742	1.871	1.871	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
1947 Institutional Development of Uganda Embassy in Mogadishu	0.542	0.542	0.542	0.542	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.550	0.775	0.775	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Mogadishu, Somalia	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	6.834	6.834	3.688	3.688	54.0 %	54.0 %	100.0 %

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Key Service Area:000088 Investment Promotion		
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
01 investment forum organised and / or participated in.	Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where; a) Inspire Coffee flagged off 20 MT tonnes of coffee to Somalia. b) Uganda Airlines reduced on the cargo prices from \$3.5/Kg to \$1.5/Kg to support export of products to Somalia. c) Uganda Airlines operational challenges such as taxation, transfer of money, customs duties were resolved. Accordingly, a Uganda Airlines Officer was deployed in Mogadishu d) Over 40 boxes of Ugandan fruits and vegetables were purchased by the Somalia e) 15 boxes of varieties of Uganda Tea were exported to Somalia. f) Linked 45 Ugandan business people g) Agreed Minutes of the 2nd Session of the JPC signed h) The Kampala Declaration of the Uganda – Somalia 2nd Investment and Business Forum was signed. Attended High -level Roundtable on Jowher Off-stream Storage Programme organized by the Ministry of Agriculture and Irrigation of Somalia	No variations

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
01 diaspora activity aimed at attracting Ugandan diaspora for national development participated in.	Mobilized the Ugandan Diaspora Community in Somalia and Attended Diaspora convention in Uganda. Carried out Uganda Diaspora Skills Mapping and Assessment in Somalia following the workshop on Dissemination and Validation. Processed and Approved 03 Job Orders under External Employment Management Information System (EEMIS) Concluded negotiations on the Draft Labour Agreement (BLA) between Uganda and Somalia	No variations
A joint Somalia-Uganda Investment and business summit convened	Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where the Kampala Declaration of the Uganda – Somalia 2nd Investment and Business Forum was signed. The Joint Permanent Investment and Business Council was fully operationalized to address Non-Tariff and Trade Barriers, as well as coordinate the implementation of MoUs signed	No variations
01 familiarization tour organized	Organized a meeting with the 45 Somali Tourists and Airlines to promote tourism in Uganda	No variations

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
Implementation of 03 MoUs on trade cooperation, on investment and chambers of Commerce coordinated	During the Somalia Joint Permanent Commission (JPC) organized from 07th to 08th October 2025, 3 MoUs were signed: a) MoU on Immigration Management b) MoU on Education and Sports c) MoU on Security Cooperation In addition, Uganda and Somalia reviewed the status of implementation of the following MoUs signed during the 1st session of the JPC, namely; a) MoU on Defence Cooperation b) MoU on Diplomatic and Political Consultations c) MoU on Trade Cooperation d) MoU on Investment Cooperation e) MoU between Chambers of Commerce.	No variations
01 trade expo and exhibition organized or participated in.	Convened trade expo and organized Exhibition of the Ugandan products with over 40 exhibitors Held a meeting with the Director General of Somali Customs Revenue Authority in regard to taxation of the Ugandan products exported to Somalia	No variation

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
01 Joint Permanent, Investment and Business Council meeting to address trade and Non Tariff Barriers related challenges convened.	Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where; a) Flagged off Inspire Coffee 20 MT tonnes of coffee to Somalia. b) Uganda Airlines reduced on the cargo prices from \$3.5/Kg to \$1.5/Kg to support export of products to Somalia. c) Uganda Airlines operational challenges such as taxation, transfer of money, customs duties were resolved. Accordingly, a Uganda Airlines Officer was deployed in Mogadishu d) Over 40 boxes of Ugandan fruits and vegetables were purchased by the Somalia e) 15 boxes of varieties of Uganda Tea were exported to Somalia. f) Linked 45 Ugandan business people Organized Independence Celebrations and showcased Ugandan products including coffee, tea, agriculture products and fruits as well as Uganda Airline services Attended Roundtable on Jowher Off-stream Storage Programme (JSOP) organized by the Ministry of Agriculture and Irrigation of Somalia	No variations
01 meeting with money transfer companies to reduce on transfer charges for remittances to Uganda organized.	Held 02 meetings with Dahabshiil, Abbas and other money transfer companies to assist the Ugandan Community in Somalia working with United Nations and African Union on remittances for Foreign Direct Investment (FDI) and and consider reduction of transfer fees and cheaper ways of remitting funds remitting \$50,000 to \$60,000 per day.	No variations.
01 market intelligence survey undertaken on the demand for Ugandan products in Somalia.	Carried out 02 Market intelligence surveys and improved trade (import and export) statistics as a result of JPC, Investment and Business forum and Exhibition.	No variations
01 Ugandan in the diaspora profiled as trade agents.	Profiled 02 Ugandans as trade agents for coffee	No variations

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		50,000.000
221001 Advertising and Public Relations		62,500.000
221002 Workshops, Meetings and Seminars		75,000.000
221009 Welfare and Entertainment		5,000.000
222001 Information and Communication Technology Services.		2,500.000
227001 Travel inland		55,000.000
227002 Travel abroad		125,000.000
227004 Fuel, Lubricants and Oils		12,500.000
	Total For Budget Output	387,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	387,500.000
	Arrears	0.000
	AIA	0.000
	Total For Department	387,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	387,500.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted	Conducted performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff)	No variations

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 finance committee meeting organised	Held the second quarter finance committee meeting	No variations
01 Accounting reports Prepared and submitted	Reports to be prepared in the third and forth quarter	Reports to be prepared in the third and forth quarter
Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs	Activity undertaken in the first quarter for FY 2025/26	Activity undertaken in the first quarter for FY 2025/26
Annual procurement and disposal report prepared	Report prepared in the first quarter	Report prepared in the first quarter
Mission's Ministerial Policy Statement FY 2026/27 prepared	Mission's Ministerial Policy Statement FY 2026/27 to be prepared in the third quarter Developed and submitted the Mission Strategic Plan for FY 2025/26 - 2029/30, which was approved by the National Planning Authority. Submitted Mission Service Delivery Standards to NPA for Certification	Mission's Ministerial Policy Statement FY 2026/27 to be prepared in the third quarter
100% of Overhead Costs processed in a timely manner	Processed 100% of Overhead Costs in a timely manner.	No variations
01 quarterly Performance report produced	Prepared and submitted Q1 performance Report for FY 2025/26.	No variations
Mission's Budget Framework Paper FY 2026/27 produced	Prepared the Mission's Budget Framework Paper for FY 2026/27	No variations
Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).	Provided entitlements for all Mission staff (including sick leave for women, and days off for workers due to harsh weather conditions). Provide return tickets for officers for annual leave to Uganda in accordance with Public Service Standing Orders.	No variations
Support supervision provided to all staff in the Mission (24 male and 07 female).	Provided support supervision to all staff in the Mission (24 male and 07 female).	No variations
Unqualified Opinion from Auditor General's report	Unqualified Opinion for the FY 2024/25	No variations

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211102 Contract Staff Salaries		108,202.941
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		344,857.500
212102 Medical expenses (Employees)		29,454.500
223001 Property Management Expenses		5,700.000
223003 Rent-Produced Assets-to private entities		34,200.000
223004 Guard and Security services		75,270.000
223005 Electricity		2,250.085
223006 Water		1,710.000
226001 Insurances		253,200.000
228001 Maintenance-Buildings and Structures		19,380.000
228002 Maintenance-Transport Equipment		9,120.000
228004 Maintenance-Other Fixed Assets		11,400.000
	Total For Budget Output	894,745.026
	Wage Recurrent	108,202.941
	Non Wage Recurrent	786,542.085
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
12 Emergency travel documents for distressed Ugandans especially for youthful women prepared	Prepared 17 Emergency travel documents for distressed Ugandans especially for youthful women	Depended on requests for Emergency Travel Documents

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	Facilitated over 54 Government Officials to process their visas to travel to Uganda. MOU on Immigration Management between Uganda and Somalia signed during the 2nd Session of the JPC. Attended a meeting with the Director – General of Immigration and Naturalization Agency on the East African Boarder Security Week Held meetings with the Management of the Schools in Mogadishu with Ugandan Teachers in regard to their expired Visas and work permits. Attended Reception on the Occasion of the Birthday of His Majesty King Charles III organized the British Embassy. Attended Italian National Unity and Armed Forces Day organized by the Italian Embassy. Attended the occasion of the 65th Anniversary of the establishment of Diplomatic Relations between the People’s Republic of China and Federal Republic of Somalia. Attended Commemoration of the 62nd Anniversary of Burundi Independence as one of the major Troop Contributing Country	No variations
13 Ugandans in Distress especially the youth who are female supported	Supported 25 Ugandans in Distress especially the youth who are female	Depended on requests for consular services
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221009 Welfare and Entertainment	5,000.000	
221011 Printing, Stationery, Photocopying and Binding	5,000.000	
227001 Travel inland	10,337.700	
Total For Budget Output		20,337.700

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	20,337.700
	Arrears	0.000
	AIA	0.000

Key Service Area:460057 Peace and security

PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

02 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated	Facilitated and introduced the Clearing Agent to Ministry of Foreign Affairs and Cooperation of the Federal Republic of Somalia to enable repatriation and tax exemption of ten (10) vehicles (URAL Trucks) from the Mission area to Uganda. Facilitated and processed 25 Overflight and Landing Clearance of AUSSOM/UPDF flights to support AUSSOM/UPDF rotation in Somalia	No variations
01 engagement with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organized.	Signed a MoU on Immigration Management between Uganda and Somalia Increased number of facilities issued to Somali Nationals including citizenship, Dependent passes, Entry Permit, Special Passes, Student Passes, and Visas	Some were organized by the immigration authorities
01 engagement with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organized.	Reviewed the status of implementation of the MoU on Defence Cooperation between Uganda and Somalia. Submitted a draft Agreement on Military Training and Education for Somalia’s Consideration. Signed an MoU on Security Cooperation Coordinated training of 40 Somali National Army recruits and trainees in Kaweweta Training Academy. Held 01 meeting with the United Nations Mine Action Service team on training and capacity building of UPDF on IEDs, DOD and ECM	Some were organized by the Ministry of Defence or UPDF

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

03 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.	Held 4 meetings on the evolving security situation in Somalia and Uganda’s contribution to the AUSSOM. Organized a virtual meeting with our Missions in Addis Ababa and New York on financing for AUSSOM and budget -cuts for UNSOS- Report submitted to the Ministry of Foreign Affairs for action. Attended a roundtable consultation on the new UN Sustainable Development Cooperation Framework (2026-2030). This Cooperation Framework to guide UN’s Collective support to Somalia’s National Development Priorities and the 2030 Agenda. Attended East African Standby Force (EASF) 35th Ordinary Policy Organs Meetings.	No variations
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Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
227001 Travel inland	17,500.000
227004 Fuel, Lubricants and Oils	2,837.700
Total For Budget Output	20,337.700
Wage Recurrent	0.000
Non Wage Recurrent	20,337.700
Arrears	0.000
AIA	0.000
Total For Department	935,420.426
Wage Recurrent	108,202.941
Non Wage Recurrent	827,217.485
Arrears	0.000
AIA	0.000

Develoment Projects

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1947 Institutional Development of Uganda Embassy in Mogadishu			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
15 CCTV Cameras procured	Procured 15 CCTV Cameras	No variations	
50 Hesco Bustain barriers procured	Procured 50 Hesco Bustain barriers	No variations	
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item			Spent
312121 Non-Residential Buildings - Acquisition			271,000.000
Total For Budget Output			271,000.000
GoU Development			271,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			271,000.000
GoU Development			271,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area:560009 Cooperation frameworks and Development Assisstance			

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
USD 0.75 Million worth of resources and military equipment mobilised	Engaged the host Government and recovered over USD \$ 218,814.28 for Uganda Airlines. Lobbied United Nations to increase UPDF deployment from 625 to 925 soldiers to the United Nations Guard Unit (UNGU) with a monthly pay of \$ 1500 per soldier totaling USD \$ 1,387,500 per month. Held a meeting with Light Travel Agency and recovered USD \$ 140,000 debt and remitted to Uganda Airlines. Engaged and lobbied partners to provide UPDF with 13 utility and attack helicopter sin the Mission area and ground transportation with Mine Action support with USD 11.8M Lobbied for UPDF troop allowances and Equipment with \$ 30M USD Attended Doha Forum on Somalia, EU allocated USD \$ 75M to support AUSSOM and 15% being for equipment. Engaged the Office of the Prime Minister, Director General Customs Revenue Authority and Director General, Somali Civil Aviation Authority on the operational Challenges faced by the Uganda Airlines in Somalia and recovery of USD \$ 561,605	No variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		125,000.000
221009 Welfare and Entertainment		62,500.000
227001 Travel inland		62,500.000
Total For Budget Output		250,000.000
Wage Recurrent		0.000
Non Wage Recurrent		250,000.000
Arrears		0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	1,843,920.426
	Wage Recurrent	108,202.941
	Non Wage Recurrent	1,464,717.485
	GoU Development	271,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
01 investment forum organized and / or participated in.		Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where; a) Flagged off Inspire Coffee 20 MT tonnes of coffee to Somalia. b) Uganda Airlines reduced on the cargo prices from \$3.5/Kg to \$1.5/Kg to support export of products to Somalia. c) Uganda Airlines operational challenges such as taxation, transfer of money, customs duties were resolved. Accordingly, a Uganda Airlines Officer was deployed in Mogadishu d) Over 40 boxes of Ugandan fruits and vegetables were purchased by the Somalia e) 15 boxes of varieties of Uganda Tea were exported to Somalia. f) Linked 45 Ugandan business people Organized Independence Celebrations and showcased Ugandan products including coffee, tea, agriculture products and fruits as well as Uganda Airline services Attended Roundtable on Jowher Off-stream Storage Programme (JSOP) organized by the Ministry of Agriculture and Irrigation of Somalia	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07022001 Markets negotiated and penetrated	
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports	
05 diaspora activities aimed at attracting Ugandan diaspora for national development participated in.	Mobilized the Ugandan Diaspora Community in Somalia and Attended Diaspora convention in Uganda. Carried out Uganda Diaspora Skills Mapping and Assessment in Somalia following the workshop on Dissemination and Validation. Processed and Approved 08 Job Orders under External Employment Management Information System (EEMIS) Concluded negotiations on the Draft Labour Agreement (BLA) between Uganda and Somalia
A joint Somalia-Uganda Investment and business summit convened	Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where the Kampala Declaration of the Uganda – Somalia 2nd Investment and Business Forum was signed. The Joint Permanent Investment and Business Council was fully operationalized to address Non-Tariff and Trade Barriers, as well as coordinate the implementation of MoUs signed
01 familiarization tour organized	Organized Familiarization tours to Uganda for Somali tour and travel Agents/Agencies
Implementation of 03 MoUs on trade cooperation, on investment and chambers of Commerce coordinated	During the Somalia Joint Permanent Commission (JPC) organized from 07th to 08th October 2025, 3MoUs were signed: a) MoU on Immigration Management b) MoU on Education and Sports c) MoU on Security Cooperation In addition, Uganda and Somalia reviewed the status of implementation of the following MoUs signed during the 1st session of the JPC, namely; a) MoU on Defence Cooperation b) MoU on Diplomatic and Political Consultations c) MoU on Trade Cooperation d) MoU on Investment Cooperation e) MoU between Chambers of Commerce.

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07022001 Markets negotiated and penetrated	
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports	
03 trade expos and exhibitions organized or participated in.	Convened 02 trade expos and organized Exhibition of the Ugandan products in Somalia Held a meeting with the Director General of Somali Customs Revenue Authority in regard to taxation of the Ugandan products exported to Somalia
04 Joint Permanent, Investment and Business Council meetings to address trade and Non Tariff Barriers related challenges convened.	Organised the 2nd session of the Uganda – Somalia JPC, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products where; a) Flagged off Inspire Coffee 20 MT tonnes of coffee to Somalia. b) Uganda Airlines reduced on the cargo prices from \$3.5/Kg to \$1.5/Kg to support export of products to Somalia. c) Uganda Airlines operational challenges such as taxation, transfer of money, customs duties were resolved. Accordingly, a Uganda Airlines Officer was deployed in Mogadishu d) Over 40 boxes of Ugandan fruits and vegetables were purchased by the Somalia e) 15 boxes of varieties of Uganda Tea were exported to Somalia. f) Linked 45 Ugandan business people Organized Independence Celebrations and showcased Ugandan products including coffee, tea, agriculture products and fruits as well as Uganda Airline services Attended Roundtable on Jowher Off-stream Storage Programme (JSOP) organized by the Ministry of Agriculture and Irrigation of Somalia
05 meetings with money transfer companies to reduce on transfer charges for remittances to Uganda organized.	Held 05 meetings with Dahabshiil, Abbas and other money transfer companies to assist the Ugandan Community in Somalia working with United Nations and African Union on remittances for Foreign Direct Investment (FDI) and and consider reduction of transfer fees and cheaper ways of remitting funds remitting \$50,000 to \$60,000 per day
04 market intelligence surveys undertaken on the demand for Ugandan products in Somalia.	Carried out 03 Market intelligence surveys and improved trade (import and export) statistics as a result of JPC, Investment and Business forum and Exhibition.
03 Ugandans in the diaspora profiled as trade agents.	Profiled 02 Ugandans as trade agents for coffee

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			100,000.000
221001 Advertising and Public Relations			125,000.000
221002 Workshops, Meetings and Seminars			150,000.000
221009 Welfare and Entertainment			10,000.000
222001 Information and Communication Technology Services.			5,000.000
227001 Travel inland			110,000.000
227002 Travel abroad			250,000.000
227004 Fuel, Lubricants and Oils			25,000.000
	Total For Budget Output		775,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		775,000.000
	Arrears		0.000
	AIA		0.000
	Total For Department		775,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		775,000.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted		Conducted performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff)	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
04 finance committee meetings organised	Held the first and second quarter finance committee meetings		
03 Accounting reports Prepared and submitted	Prepared the End of Year Accounts reports for FY 2024/25.		
Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs	Prepared and submitted performance agreements and plans for all Mission staff to Ministry of Foreign Affairs.		
Annual procurement and disposal report prepared	Prepared and submitted the Annual Procurement and Disposal report for FY2024/25		
Mission's Ministerial Policy Statement FY 2026/27 prepared	Mission's Ministerial Policy Statement FY 2026/27 to be prepared in the third quarter		
	Developed and submitted the Mission Strategic Plan for FY 2025/26 - 2029/30, which was approved by the National Planning Authority.		
	Submitted Mission Service Delivery Standards to NPA for Certification		
100% of Overhead Costs processed in a timely manner	Processed 100% of Overhead Costs in a timely manner.		
04 quarterly Performance reports produced	Prepared Quarter four performance report for FY 2024/25.		
	Prepared and submitted Quarter one performance Report for FY 2025/26.		
Mission's Budget Framework Paper FY 2026/27 produced	Prepared the Mission's Budget Framework Paper for FY 2026/27		
Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).	Provided entitlements for all Mission staff (including sick leave for women, and days off for workers due to harsh weather conditions).		
	Provide return tickets for officers for annual leave to Uganda in accordance with Public Service Standing Orders.		
Support supervision provided to all staff in the Mission (24 male and 07 female).	Provided support supervision to all staff in the Mission (24 male and 07 female).		
Unqualified Opinion from Auditor General's report	Unqualified Opinion for the FY 2024/25		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		216,405.882	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		689,715.000	
212102 Medical expenses (Employees)		58,909.000	
223001 Property Management Expenses		11,400.000	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
223003 Rent-Produced Assets-to private entities			68,400.000
223004 Guard and Security services			150,540.000
223005 Electricity			4,500.170
223006 Water			3,420.000
226001 Insurances			506,400.000
228001 Maintenance-Buildings and Structures			38,760.000
228002 Maintenance-Transport Equipment			18,240.000
228004 Maintenance-Other Fixed Assets			22,800.000
Total For Budget Output			1,789,490.052
Wage Recurrent			216,405.882
Non Wage Recurrent			1,573,084.170
Arrears			0.000
AIA			0.000
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
50 Emergency travel documents for distressed Ugandans especially for youthful women prepared		Prepared 32 Emergency travel documents for distressed Ugandans especially for youthful women	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	Facilitated over 54 Government Officials to process their visas to travel to Uganda. MOU on Immigration Management between Uganda and Somalia signed during the 2nd Session of the JPC. Held meetings with the Management of the Schools in Mogadishu with Ugandan Teachers in regard to their expired Visas and work permits. Attended Commemoration of the 62nd Anniversary of Burundi Independence as one of the major Troop Contributing Country Offered guidance on line Visa application to thirty (45) Somalis and other applicants. Finalized discussion on the draft MoU on Immigration Management between Uganda and Somalia. Facilitate Ministry of Defence and Veteran Affairs, UPDF and Uganda Police as well as ATMIS and UN officials to travel to Somalia including VIP access Held 06 meetings with the Employers of Ugandans in regard to visa arrears demanded by the Somali Immigration.
50 Ugandans in Distress especially the youth who are female supported	Supported 42 Ugandans in Distress especially the youth who are female

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221009 Welfare and Entertainment	10,000.000
221011 Printing, Stationery, Photocopying and Binding	10,000.000
227001 Travel inland	20,675.400
Total For Budget Output	40,675.400
Wage Recurrent	0.000
Non Wage Recurrent	40,675.400
Arrears	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
02 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated		Facilitated and introduced the Clearing Agent to Ministry of Foreign Affairs and Cooperation of to enable repatriation and tax exemption of ten (10) vehicles (URAL Trucks) from the Mission area to Uganda. Facilitated and processed 25 Overflight and Landing Clearance of AUSSOM/UPDF flights to support AUSSOM/UPDF rotation in Somalia Attended the official handover ceremony of Forward Operating Bases (FOBs) to Somalia Security Forces as part of implementation of the drawdown of ATMIS troops from Somalia Facilitated Uganda Contingent in Somalia/UPDF to obtain clearance of 166 packages of tyres to support ATMIS/UPDF operations. Facilitated overflight and landing clearances of UPDF/ATMIS flights to Somalia to support UPDF operations Engaged United Nations Support Office in Somalia on logistical support to UPDF with equipment, Enablers, Communication gadgets, Maritime Equipment, Engineering, Combat Vehicles, Explosive Ordinance. Firefighting, Battle Tanks Disposal and Medical support	
04 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organized.		Signed a MoU on Immigration Management between Uganda and Somalia Increased number of facilities issued to Somali Nationals including citizenship, Dependent passes, Entry Permit, Special Passes, Student Passes, and Visas Organized 05 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women	

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
02 engagements with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organized.	Reviewed the status of implementation of the MoU on Defence Cooperation between Uganda and Somalia. Submitted a draft Agreement on Military Training and Education for Somalia’s Consideration. Signed an MoU on Security Cooperation Coordinated training of 40 Somali National Army recruits and trainees in Kaweweta Training Academy. Held 01 meeting with the United Nations Mine Action Service team on training and capacity building of UPDF on IEDs, DOD and ECM Conducted trainings of over 110,000 Somalis (Somali National Army/SNA) in Uganda. Repatriated Ugandan Police Force (UPF) working in Somalia and its Contingent Owned Equipment (COE) Held a meeting with Chief of Staff of the President and National Security Adviser Facilitated Ugandan Contingent/UPDF to obtain clearance of the consignment

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

12 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.	Held 4 meetings on the evolving security situation in Somalia and Uganda’s contribution to the AUSSOM. Organized a virtual meeting with our Missions in Addis Ababa and New York on financing for AUSSOM and budget -cuts for UNSOS- Report submitted to the Ministry of Foreign Affairs for action. Participated in 14 Engagements to expand African Union Support and Stabilization Mission in Somalia (AUSSOM) mandate to support vulnerable groups like female UPDF soldiers. Held a meeting with the Deputy Special Representative of the UN Secretary General of the United Nations Transition Mission in Somalia (UNTMIS) on the political and security situation in Somalia. Attended a briefing session on the progress of the National consultations launched by H.E Hassan Sheikh Mohamud, President of the Federal Republic of Somalia to foster inclusive national dialogue among Somali political leaders, civil Society representatives and the key national stakeholders on 20th August 2025
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	35,000.000
227004 Fuel, Lubricants and Oils	5,675.400
Total For Budget Output	40,675.400
Wage Recurrent	0.000
Non Wage Recurrent	40,675.400
Arrears	0.000
AIA	0.000
Total For Department	1,870,840.851
Wage Recurrent	216,405.882
Non Wage Recurrent	1,654,434.970
Arrears	0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Development Projects			
Project:1947 Institutional Development of Uganda Embassy in Mogadishu			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
30 CCTV Cameras procured		Procured 30 CCTV Cameras	
100 Hesco Bustain barriers procured		Procured 100 Hesco Bustain barriers	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
312121 Non-Residential Buildings - Acquisition		542,000.000	
Total For Budget Output		542,000.000	
GoU Development		542,000.000	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		542,000.000	
GoU Development		542,000.000	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Mogadishu, Somalia			
Key Service Area:560009 Cooperation frameworks and Development Assisstance			

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

USD 3 Million worth of resources and military equipment mobilised	Engaged the host Government and recovered over USD \$ 218,814.28 for Uganda Airlines. Lobbied United Nations to increase UPDF deployment from 625 to 925 soldiers to the United Nations Guard Unit (UNGU) with a monthly pay of \$ 1500 per soldier totaling USD \$ 1,387,500 per month. Held a meeting with Light Travel Agency where USD \$ 140,000 was recovered in debt and remitted to Uganda Airlines. Lobbied partners to provide UPDF with 13 utility and attack helicopter in the Mission area and ground transportation with Mine Action support of USD 11.8Million. Lobbied for UPDF troop allowances and Equipment with \$ 30M USD and retention of the AUSSOM Force Commander position. Attended Doha Forum on Somalia where a total allocation from EU of USD \$ 75M to support AUSSOM and 15% being for equipment. Negotiated for provision of assorted Equipment to UPDF worth of \$ 3.5M USD from United Nations Support Office in Somalia and \$4.2M Salaries for UPDF Troops from ATMIS per month
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000.000
221009 Welfare and Entertainment	125,000.000
227001 Travel inland	125,000.000
Total For Budget Output	500,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000
Arrears	0.000
AIA	0.000
Total For Department	500,000.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent		0.000
	Non Wage Recurrent		500,000.000
	Arrears		0.000
	<i>AIA</i>		0.000
<i>Development Projects</i>			
N/A			
	GRAND TOTAL		3,687,840.852
	Wage Recurrent		216,405.882
	Non Wage Recurrent		2,929,434.969
	GoU Development		542,000.000
	External Financing		0.000
	Arrears		0.000
	<i>AIA</i>		0.000

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Mogadishu, Somalia		
Key Service Area:000088 Investment Promotion		
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
01 investment forum organized and / or participated in.	NA	01 investment forum organized and / or participated in.
05 diaspora activities aimed at attracting Ugandan diaspora for national development participated in.	01 diaspora activity aimed at attracting Ugandan diaspora for national development participated in.	01 diaspora activity aimed at attracting Ugandan diaspora for national development participated in.
A joint Somalia-Uganda Investment and business summit convened	A joint Somalia-Uganda Investment and business summit convened	A joint Somalia-Uganda Investment and business summit convened
01 familiarization tour organized	NA	01 familiarization tour organized
Implementation of 03 MoUs on trade cooperation, on investment and chambers of Commerce coordinated	Implementation of 03 MoUs on trade cooperation, on investment and chambers of Commerce coordinated	Implementation of 03 MoUs on trade cooperation, on investment and chambers of Commerce coordinated
03 trade expos and exhibitions organized or participated in.	01 trade expo and exhibition organized or participated in.	01 trade expo and exhibition organized or participated in.
04 Joint Permanent, Investment and Business Council meetings to address trade and Non Tariff Barriers related challenges convened.	01 Joint Permanent, Investment and Business Council meeting to address trade and Non Tariff Barriers related challenges convened.	01 Joint Permanent, Investment and Business Council meeting to address trade and Non Tariff Barriers related challenges convened.
05 meetings with money transfer companies to reduce on transfer charges for remittances to Uganda organized.	02 meetings with money transfer companies to reduce on transfer charges for remittances to Uganda organized.	02 meetings with money transfer companies to reduce on transfer charges for remittances to Uganda organized.
04 market intelligence surveys undertaken on the demand for Ugandan products in Somalia.	01 market intelligence survey undertaken on the demand for Ugandan products in Somalia.	01 market intelligence survey undertaken on the demand for Ugandan products in Somalia.
03 Ugandans in the diaspora profiled as trade agents.	01 Ugandan in the diaspora profiled as trade agents.	01 Ugandan in the diaspora profiled as trade agents.
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Annual Plans			Quarter's Plan			Revised Plans		
Departments								
Department:001 Embassy in Mogadishu, Somalia								
Key Service Area:000014 Administrative and Support Services								
PIAP Output: 16090103 Programme institutional overheads managed								
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery								
Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted			Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted			Performance assessment and reporting for all Mission staff (including 24 male and 07 female local staff) conducted		
04 finance committee meetings organised			01 finance committee meeting organised			01 finance committee meeting organised		
03 Accounting reports Prepared and submitted			01 Accounting reports Prepared and submitted			01 Accounting reports Prepared and submitted		
Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs			NA			Performance agreements and plans for all Mission staff prepared and submitted to Ministry of Foreign Affairs		
Annual procurement and disposal report prepared			NA			Annual procurement and disposal report prepared		
Mission's Ministerial Policy Statement FY 2026/27 prepared			Mission's Ministerial Policy Statement FY 2026/27 prepared			Mission's Ministerial Policy Statement FY 2026/27 prepared		
100% of Overhead Costs processed in a timely manner			100% of Overhead Costs processed in a timely manner			100% of Overhead Costs processed in a timely manner		
04 quarterly Performance reports produced			01 quarterly Performance report produced			01 quarterly Performance report produced		
Mission's Budget Framework Paper FY 2026/27 produced			NA			Mission's Budget Framework Paper FY 2026/27 produced		
Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).			Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).			Entitlements for all Mission staff provided. (including maternity leave for women, and days off for workers due to harsh weather conditions).		
Support supervision provided to all staff in the Mission (24 male and 07 female).			Support supervision provided to all staff in the Mission (24 male and 07 female).			Support supervision provided to all staff in the Mission (24 male and 07 female).		
Unqualified Opinion from Auditor General's report			NA			Unqualified Opinion from Auditor General's report		
Key Service Area:460056 Consulars services								
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
50 Emergency travel documents for distressed Ugandans especially for youthful women prepared			13 Emergency travel documents for distressed Ugandans especially for youthful women prepared			13 Emergency travel documents for distressed Ugandans especially for youthful women prepared		

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.	All other Diplomatic, protocol and consular Services provided to all Ugandans in Somalia.
50 Ugandans in Distress especially the youth who are female supported	13 Ugandans in Distress especially the youth who are female supported	13 Ugandans in Distress especially the youth who are female supported
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
02 engagements with the host country and UPDF on increase and maintenance of all strategic stations coordinated	01 engagement with the host country and UPDF on increase and maintenance of all strategic stations coordinated	01 engagement with the host country and UPDF on increase and maintenance of all strategic stations coordinated
04 engagements with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organized.	01 engagement with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organized.	01 engagement with immigration authorities in Uganda and Somalia to support vulnerable persons such as the youth including women organized.
02 engagements with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organized.	NA	01 engagement with the Ministry of Defense, UPDF and Somalia Armed Forces on training opportunities for all Ugandan security forces in Somalia organized.
12 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.	03 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.	03 Engagements to expand African Union Transition Mission in Somalia (ATMIS) mandate to support vulnerable groups like female UPDF soldiers participated in.
Develoment Projects		
Project:1947 Institutional Development of Uganda Embassy in Mogadishu		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
30 CCTV Cameras procured	NA	30 CCTV Cameras procured
100 Hesco Bustain barriers procured	NA	100 Hesco Bustain barriers procured
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<i>Departments</i>		
Department:001 Embassy in Mogadishu, Somalia		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
USD 3 Million worth of resources and military equipment mobilised	USD 0.75 Million worth of resources and military equipment mobilised	USD 0.75 Million worth of resources and military equipment mobilised
<i>Develoment Projects</i>		
N/A		

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.002	0.001
Total		0.002	0.001

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project