

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.433	0.433	0.433	0.433	0.433	0.433
	Non-Wage	5.859	5.859	5.859	5.859	5.859	5.859
Devt.	GoU	0.542	0.015	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		6.834	6.307	6.307	6.307	6.307	6.307
Total GoU+Ext Fin (MTEF)		6.834	6.307	6.307	6.307	6.307	6.307
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		6.834	6.307	6.307	6.307	6.307	6.307
Total Vote Budget Excluding		6.834	6.307	6.307	6.307	6.307	6.307

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Mogadishu, Somalia	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Total Recurrent Budget Estimates for Vote Function	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Total for Programme 07	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Mogadishu, Somalia	432,812	3,308,870	3,741,682	432,812	3,308,870	3,741,682
Total Recurrent Budget Estimates for Vote Function	432,812	3,308,870	3,741,682	432,812	3,308,870	3,741,682
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1947 Institutional Development of Uganda Embassy in Mogadishu	542,000	0	542,000	15,000	0	15,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	542,000	0	542,000	15,000	0	15,000
Total for Vote Function 01	974,812	3,308,870	4,283,682	447,812	3,308,870	3,756,682
Total for Programme 16	974,812	3,308,870	4,283,682	447,812	3,308,870	3,756,682
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Mogadishu, Somalia	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total for Programme 18	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 532	974,812	5,858,870	6,833,682	447,812	5,858,870	6,306,682
Total Excluding Arrears	974,812	5,858,870	6,833,682	447,812	5,858,870	6,306,682

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,512,242	0	2,512,242	2,512,242	0	2,512,242
212 Social Contributions	117,818	0	117,818	117,818	0	117,818
221 General Use of goods and services	860,000	0	860,000	860,000	0	860,000
222 Communications	10,000	0	10,000	10,000	0	10,000
223 Utility and Property Expenses	476,520	0	476,520	476,520	0	476,520
226 Insurances and Licenses	1,012,800	0	1,012,800	1,012,800	0	1,012,800
227 Travel and Transport	1,142,702	0	1,142,702	1,142,702	0	1,142,702
228 Maintenance	159,600	0	159,600	159,600	0	159,600
312 Acquisition of Produced Assets	542,000	0	542,000	15,000	0	15,000
Grand Total Vote 532	6,833,682	0	6,833,682	6,306,682	0	6,306,682
Total Excluding Arrears	6,833,682	0	6,833,682	6,306,682	0	6,306,682

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	432,812	0	432,812	432,812	0	432,812
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,079,430	0	2,079,430	2,079,430	0	2,079,430
212102 Medical expenses (Employees)	117,818	0	117,818	117,818	0	117,818
221001 Advertising and Public Relations	250,000	0	250,000	250,000	0	250,000
221002 Workshops, Meetings and Seminars	300,000	0	300,000	300,000	0	300,000
221009 Welfare and Entertainment	290,000	0	290,000	290,000	0	290,000
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	20,000	0	20,000
222001 Information and Communication Technology Services.	10,000	0	10,000	10,000	0	10,000
223001 Property Management Expenses	22,800	0	22,800	22,800	0	22,800
223003 Rent-Produced Assets-to private entities	136,800	0	136,800	136,800	0	136,800
223004 Guard and Security services	301,080	0	301,080	301,080	0	301,080
223005 Electricity	9,000	0	9,000	9,000	0	9,000
223006 Water	6,840	0	6,840	6,840	0	6,840
226001 Insurances	1,012,800	0	1,012,800	1,012,800	0	1,012,800
227001 Travel inland	581,351	0	581,351	581,351	0	581,351
227002 Travel abroad	500,000	0	500,000	500,000	0	500,000
227004 Fuel, Lubricants and Oils	61,351	0	61,351	61,351	0	61,351
228001 Maintenance-Buildings and Structures	77,520	0	77,520	77,520	0	77,520
228002 Maintenance-Transport Equipment	36,480	0	36,480	36,480	0	36,480
228004 Maintenance-Other Fixed Assets	45,600	0	45,600	45,600	0	45,600
312121 Non-Residential Buildings - Acquisition	542,000	0	542,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	10,000	0	10,000
312232 Electrical machinery - Acquisition	0	0	0	5,000	0	5,000
Grand Total Vote 532	6,833,682	0	6,833,682	6,306,682	0	6,306,682
Total Excluding Arrears	6,833,682	0	6,833,682	6,306,682	0	6,306,682

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Mogadishu, Somalia						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221001 Advertising and Public Relations	0	250,000	250,000	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
227001 Travel inland	0	220,000	220,000	0	0	0
227002 Travel abroad	0	500,000	500,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000088	0	1,550,000	1,550,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	250,000	250,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	220,000	220,000
227002 Travel abroad	0	0	0	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	1,550,000	1,550,000
Total Cost for Department 001	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Total Excluding Arrears	0	1,550,000	1,550,000	0	1,550,000	1,550,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Total for Vote Function 01	1,550,000	0	1,550,000	1,550,000	0	1,550,000
Total Excluding Arrears	1,550,000	0	1,550,000	1,550,000	0	1,550,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Mogadishu, Somalia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	432,812	0	432,812	432,812	0	432,812
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,379,430	1,379,430	0	1,379,430	1,379,430
212102 Medical expenses (Employees)	0	117,818	117,818	0	117,818	117,818
223001 Property Management Expenses	0	22,800	22,800	0	22,800	22,800
223003 Rent-Produced Assets-to private entities	0	136,800	136,800	0	136,800	136,800
223004 Guard and Security services	0	301,080	301,080	0	301,080	301,080
223005 Electricity	0	9,000	9,000	0	9,000	9,000
223006 Water	0	6,840	6,840	0	6,840	6,840
226001 Insurances	0	1,012,800	1,012,800	0	1,012,800	1,012,800
228001 Maintenance-Buildings and Structures	0	77,520	77,520	0	77,520	77,520
228002 Maintenance-Transport Equipment	0	36,480	36,480	0	36,480	36,480
228004 Maintenance-Other Fixed Assets	0	45,600	45,600	0	45,600	45,600
Total Cost of Key Service Area 000014	432,812	3,146,168	3,578,980	432,812	3,146,168	3,578,980
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	41,351	41,351	0	41,351	41,351
Total Cost of Key Service Area 460056	0	81,351	81,351	0	81,351	81,351
Key Service Area 460057 Peace and security						
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	11,351	11,351	0	11,351	11,351
Total Cost of Key Service Area 460057	0	81,351	81,351	0	81,351	81,351
Total Cost for Department 001	432,812	3,308,870	3,741,682	432,812	3,308,870	3,741,682
Total Excluding Arrears	432,812	3,308,870	3,741,682	432,812	3,308,870	3,741,682

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1947 Institutional Development of Uganda Embassy in Mogadishu						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	542,000	0	542,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	10,000	0	10,000
312232 Electrical machinery - Acquisition	0	0	0	5,000	0	5,000
Total Cost of Key Service Area 000003	542,000	0	542,000	15,000	0	15,000
Total Cost for Project 1947	542,000	0	542,000	15,000	0	15,000
Total Excluding Arrears	542,000	0	542,000	15,000	0	15,000
Total for Vote Function 01	4,283,682	0	4,283,682	3,756,682	0	3,756,682
Total Excluding Arrears	4,283,682	0	4,283,682	3,756,682	0	3,756,682
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Mogadishu, Somalia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
221009 Welfare and Entertainment	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000,000	1,000,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	0	0
221009 Welfare and Entertainment	0	250,000	250,000	0	0	0
227001 Travel inland	0	250,000	250,000	0	0	0
Total Cost of Key Service Area 560009	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 001	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 532	6,833,682	0	6,833,682	6,306,682	0	6,306,682
Total Excluding Arrears	6,833,682	0	6,833,682	6,306,682	0	6,306,682

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Mogadishu, Somalia						
1947 Institutional Development of Uganda Embassy in Mogadishu	542,000	0	542,000	15,000	0	15,000
Total Development for the Department 001	542,000	0	542,000	15,000	0	15,000
Total Excluding Arrears	542,000	0	542,000	15,000	0	15,000
Grand Total Vote	542,000	0	542,000	15,000	0	15,000
Total Excluding Arrears	542,000	0	542,000	15,000	0	15,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.002	0.002
Total		0.002	0.002