

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

I. VOTE MISSION STATEMENT

To protect and promote Uganda national interests in Somalia towards social economic transformation of all Ugandans.

II. STRATEGIC OBJECTIVE

To Promote Regional and International Peace and Security to protect all Ugandans.

To Promote Commercial and Economic Diplomacy targeting vulnerability groups such as women in business, youth in employment

To Mobilize Uganda Diaspora majority who are women and youth in Somalia for National Development

To Provide Diplomatic, Protocol and Consular services especially timely consular access especially to the disabled, youth and women and children an living and working in Somalia

To Promote Ugandan Image Abroad through Public Diplomacy.

To Strengthen of Institutional Capacity of the Mission to support gender and equity mainstreaming in Mission activities.

III. MAJOR ACHIEVEMENTS IN 2022/23

Facilitated and coordinated the shipment of Uganda Sugar of 20 tons and one Container of feeds from Uganda to Puntland, Somalia.

Transmitted the designation of Freedom Airline in accordance with the Bilateral Air Service Agreement between Uganda and Somalia, and the MoU Signed on 11th September 2013.

Uganda and Somalia Inauguration of the First Session of the Joint Permanent Commission from 8th to 9th August, 2022 which resulted into the Matrix of the Senior Officials meeting of the 1st Session of the JPC signed on 7th August 2022 including the agreed Minutes of the First Session of the JPC was signed on 08th August 2022 by the respective Ministers of Foreign Affairs and 03 MOUs on Diplomatic and Political Consultations, Defence Cooperation and Trade Cooperation were signed on 08th August 2022

Provided credentials for the operationalization of the upgraded External Employment Management Information Systems by the Ministry of Gender, Labour and Social Development aimed ensuring online accreditation of Foreign Recruitment Agencies by Uganda Embassy in Somalia, online self registration of Foreign Recruitment Agencies and online submission and approval of job orders from Foreign Recruitment Agencies by the Embassy.

Handled 520 (322 male and 198 female) pre-processed Visa Applications as follows; 170 for Government Officials (131 male and 39 female) for training or meetings ,20 for students' cases, 05 for Medical cases , 250 for Family/Tourism visits and 75 for Visa Processing for family reunion

Registered 1,173 Ugandans in Somalia. (469 Women, 691 Men and 13 children)

Handled 23 employment disputes regarding 11 female and 12 male Ugandans working in Somalia

Facilitated the handover of 01 male Somali from Ugandan prison

Issued emergency certificates to 03 Ugandan youth

Supported the Verification of 02 Legal Documents

Facilitated Overflight and Landing clearance of UPDF ATMIS Plane for Peace Operations in Somalia.

Prepared and sent to FGS message on behalf H.E Yoweri K. Museveni, Government and People of Uganda congratulating President, Government and People of Fed Rep. Somalia upon the 62nd Independence Anniversary

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People of Fed. Rep. Somalia upon the 62nd Independence Anniversary.

Delivered Official message from Rt. Hon. Robinah Nabbanja congratulating H.E Hamza Abdi Barre for being appointed new Prime Minister of Federal Rep. of Somalia.

Embassy conveyed H.E the President invitation to his counterpart of Somalia to attend forthcoming 60th Independence Anniversary in Kampala.

Embassy conveyed to FGS a Message from Ugandan MFA Hon Jeje Odongo congratulating H.E Abshir Omar Jama, the new MFA of Fed. Rep. of Somalia.

Mission conveyed to FGS Credentials of the new DA Designate to Somalia Brig. Gen. Francis Chemonges

Transmitted draft MoUs on Immigration Management and Education for comments and input by the Ministry of Interior of Somalia.

DHoM and ATMIS DSRCC Fiona Lortan attended a meeting with UNSOS to align Logistical support for Mission based on new ATMIS CONOPS and Timelines set out in UNSC Resolution 2628.

DHoM attended a Briefing by Amb. Mohamed Ali Guyo AU Special Envoy for Red Sea and Gulf of Eden and Somalia at ATMIS Headquarters.

Embassy facilitated Overflight and Landing clearance of a UPDF ATMIS Flight to Baldogle Air force Base for Peace Operation in the Mission Area

DHoM attended a Briefing by ATMIS and the Visiting Delegation from AU PSC at RA Hotel

Attended a monthly Diplomatic Briefing via WebEx organized by Office the UNSRSG on the situation in Somalia, Humanitarian Situation, Implementation of the ATMIS and STP as well as Security situation and recent Incidents.

Prepared and submitted a brief on the security, African Transition Mission in Somalia, Governance and humanitarian situation in Somalia in preparation for the Working Visit of MFA to Washington DC.

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Held a Meeting with US Defence Staff Col. Paul Kettel to review US support to the UPDF in Sector I. especially on Force Enablers and Security Cooperation with Somalia.

Attended a Meeting with UN UnderSecretary General of Humanitarian Affairs and Emergency Relief Mr. Martin Griffs organized by Deputy SRSG in charge of UNSOM at UN Compound.

Held a Meeting with Director General of OIC, UNSOS to discuss C130 and possibility of a Short term Letter of Assist on the support of the UPDF Contingent.

Participated in celebrating women's through women ATMIS troops

Participated in a meeting with the UN Special Representative of the Secretary General in Somalia on the security and humanitarian situation in Somalia.

Coordinated repatriation of remains of Hajj Sulait Kasenene Luyima to Uganda

Participated in a conference of Women in Marine Police to train and manage water navigation and security.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	0.134	0.183	0.134	0.134	0.134	0.134
	Non-Wage	2.609	1.725	2.559	2.559	2.559	2.559
Devt.	GoU	0.639	0.115	2.810	2.810	2.810	2.810
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.382	2.023	5.503	5.503	5.503	5.503	5.503
Total GoU+Ext Fin (MTEF)	3.382	2.023	5.503	5.503	5.503	5.503	5.503
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	3.382	2.023	5.503	5.503	5.503	5.503	5.503
Total Vote Budget Excluding Arrears	3.382	2.023	5.503	5.503	5.503	5.503	5.503

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
Programme:07 Private Sector Development	0.050	0.000
SubProgramme:01 Enabling Environment	0.050	0.000
Sub SubProgramme:01 Overseas Mission Services	0.050	0.000
001 Embassy in Mogadishu, Somalia	0.050	0.000
Programme:16 Governance And Security	2.643	2.810
SubProgramme:01 Institutional Coordination	2.481	2.810
Sub SubProgramme:01 Overseas Mission Services	2.481	2.810
001 Embassy in Mogadishu, Somalia	2.481	2.810
SubProgramme:02 Security	0.163	0.000
Sub SubProgramme:01 Overseas Mission Services	0.163	0.000
001 Embassy in Mogadishu, Somalia	0.163	0.000
Total for the Vote	2.693	2.810

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Mogadishu, Somalia

Budget Output: 190005 Investment Promotion

PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2021/22	01	01	01	02

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Mogadishu, Somalia

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021/22	04	04	02	04

Project: 1714 Retooling of Mission in Mogadishu

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021/22	4	04	02	4

VOTE: 532 Uganda Embassy in Somalia, Mogadishu**SubProgramme: 02 Security****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Mogadishu, Somalia****Budget Output: 460056 Consulars services****PIAP Output: Consular services provided to Ugandans both at home and abroad****Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cases of deceased Ugandans repatriated	Number	2021/22	02	10	01	05
Number of Documents certified for foreign use	Number	2021/22	15			20
Number of Ugandans facilitated to return home	Number	2021/22	03	5	01	10

Budget Output: 460057 Peace and security**PIAP Output: Mandate of AMISOM Forces in Somalia extended****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Quarterly reports on security situation in Somalia produced	Text	2021/22	04	04	02	04

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VI. VOTE NARRATIVE

Vote Challenges

The withdrawal of funds for travel abroad has not only constrained the Mission from carrying out planned activities but also collection and transportation of funds from Bank of Uganda to Somalia.

Failure to follow up and implement decisions of the Joint Permanent Commissions and Investment and Business Summit due to absence of budget for workshops and seminars. JPC is a cooperation framework for diplomatic practice, a mechanism through which matters that transcend national borders are addressed and mutual interests promoted.

The salinity and corrosive nature of the environment in Somalia that requires a lot of funds on maintenance costs of Mission properties.

Security threat from extremists and terrorists affecting Ugandans in Somalia

Limited data on tourism, trade and investment to support negotiations with the host country.

Low response of Ugandans to trade fares due to past political instabilities.

Lack of harmonized trade policy frameworks to empower the Youth, women or the elderly.

Inability to follow up on decisions of summits, State Visits, JPCs, Conferences, symposium and conventions.

Inadequate institutional capacity to provide consular services for distressed Ugandans in countries of accreditation.

Increasing tariff and nontariff barriers against Uganda exports within Somalia.

Difficulty in mobilizing the Ugandans in the Somalia Diaspora, many of whom prefer to remain covert in Somalia.

Shortage of basic needs, such as the internet, making accessibility and communication very hard.

Scarcity of essential needs such as fuel, which made mobilization and mobility difficult for all Ugandans living and working in Somalia.

Inadequate funding for most mission activities, as approximately 80 per cent of the funds released from the Treasury are spent on fixed costs such as rent and staff salaries thereafter, leaving very limited resources to fund planned activities.

Inadequate physical, financial and human resources to cover the vast area of Somalia.

Late release of funds, which has affected the timely implementation of planned activities of the Mission to effectively execute its mandate.

Inadequate Foreign Service Allowance and Education Allowance of children of Foreign Service Officers, rendering officers unable to cope up with the rising cost of living in the Somalia.

Language barrier with the host community has hindered empowerment of the Youth, the disabled person, elderly, women and children in Somalia.

Cultural differences in the countries of accreditation that take women as underdogs.

Stigmatization and racial discrimination from the host country to Ugandans.

Lack of a workers compensation policy for Ugandans working Somalia which has resulted into labor exploitation especially among the women and majority being the youth.

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Plans to improve Vote Performance

Facilitate the Mission to promote and market Ugandan products in terms of availing them the relevant training in marketing, information on Marketable products, and Lobbying for additional funding of Commercial and Economic Diplomacy activities and further spearhead the peace process in the region.

Develop a database and register all Ugandans (especially the youth who are women, and children) in Somalia.

Lobby for additional staff to effectively cover Somalia, as the area of accreditation.

Engage the host government to formalize exportation of labor to Somalia through signing the Memorandum of Understanding targeting Ugandan Youth, women, the elderly and the disabled persons.

Continuous lobbying for scholarships with special emphasis and priority to the girl child education in the various universities.

Ensure Technological transfer to support income generating programmes and activities for the youth and Women.

Designate focal point follow-up persons and undertake quarterly review meetings on bilateral decisions, signed MoUs and Agreements.

Consider engaging more development partners to support programmes such as the SAGE program for the elderly, youth livelihood program for the youth and operation wealth creation targeting the women in Ugandan districts that require immense assistance.

Develop and implement a brand strategy for the Mission.

Ensure Staff appreciation of the Vision, Mission and strategic interests to serve all Ugandans.

Schedule monthly and quarterly meetings with staff to improve Performance Management in the Mission (including 24 male and 07 female local staff).

Provide Refresher Courses and training for all staff in the provision of protocol services.

Strengthen coordination with other MDAs on matters of Protocol and Etiquette.

Construct a ramp at the Chancery building and Official Residences for disabled persons.

To maintain the Mission property against corrosive and saline harsh environment in Somalia being near the salty Indian Ocean.

Participate in celebrating women's through women ATMIS troops

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 532 Uganda Embassy in Somalia, Mogadishu**Table 7.2: NTR Collections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
142223	Document certification fees	0.000	1,218,029.000
Total		0.000	1,218,029.000

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Gender mainstreaming at the Mission
Issue of Concern	High levels of marginalization of vulnerable groups more especially persons with disabilities, women and children
Planned Interventions	- Build capacity of staff in mainstreaming gender and equity in the Mission activities -Collaborate with Ministry of Gender, Labor and Social Development and Equal Opportunities Commission on matters of gender mainstreaming
Budget Allocation (Billion)	0.010
Performance Indicators	05 staff trained in gender and equity mainstreaming 60% score in gender and equity assessment by Equal Opportunities Commission

ii) HIV/AIDS

OBJECTIVE	HIV/AIDS prevention
Issue of Concern	High HIV/AIDS prevalence rates especially among the Youth and Women
Planned Interventions	-Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs -Strengthen the capacity of the Sector to mainstream HIV/AIDS. -Support HIV/AIDS workplace programs at the Mission
Budget Allocation (Billion)	0.010
Performance Indicators	04 of HIV/AIDS sensitization event held 50 pieces of HIV/AIDS protective gear procured 01 trip provided per Mission staff to reunite with his/her family

iii) Environment

OBJECTIVE	Advocating for environmental protection and conservation
Issue of Concern	Persistent global warming
Planned Interventions	Participate in activities aimed at advocating for environmental conservation and mitigating the persistent global warming
Budget Allocation (Billion)	0.010
Performance Indicators	05 activities aimed at advocating for environmental conservation and mitigating the persistent global warming participated in

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iv) Covid

OBJECTIVE	Support activities aimed at controlling the spread of COVID-19
Issue of Concern	Prevalence COVID-19 within communities
Planned Interventions	- Procure Personal protective equipment for staff to control the spread of COVID-19. -Sensitize Ugandans in the diaspora to on how to control the spread of COVID-19
Budget Allocation (Billion)	0.010
Performance Indicators	20 Personal protective equipment for staff procured

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

