VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.433	0.433	0.433	0.433	0.433	0.000
	Non-Wage	3.559	5.859	5.859	5.859	5.859	0.000
Devt.	GoU	2.771	0.542	0.542	0.542	0.542	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**6.763**	**6.834**	**6.834**	**6.834**	**6.834**	**0.000**
	Total GoU+Ext Fin (MTEF)	**6.763**	**6.834**	**6.834**	**6.834**	**6.834**	**0.000**
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	**6.763**	**6.834**	**6.834**	**6.834**	**6.834**	**0.000**
	Total Vote Budget Excluding Arrears	**6.763**	**6.834**	**6.834**	**6.834**	**6.834**	**0.000**

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	0	**0**	0	1,550,000	**1,550,000**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**0**	**0**	**0**	**1,550,000**	**1,550,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Sub Sub Programme 01	*0*	*0*	*0*	*0*	*1,550,000*	*1,550,000*
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	50,000	**50,000**	0	0	**0**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Sub Sub Programme 01	*0*	*50,000*	*50,000*	*0*	*0*	*0*
Total for Programme 07	**0**	**50,000**	**50,000**	**0**	**1,550,000**	**1,550,000**
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	0	**0**	432,812	3,308,870	**3,741,682**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**0**	**0**	**432,812**	**3,308,870**	**3,741,682**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1947 Institutional Development of Uganda Embassy in Mogadishu	0	0	**0**	542,000	0	**542,000**
Total Development Budget Estimates for Sub-SubProgramme	**0**	**0**	**0**	**542,000**	**0**	**542,000**
Total for Sub Sub Programme 01	*0*	*0*	*0*	*974,812*	*3,308,870*	*4,283,682*
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	432,812	2,346,168	**2,778,980**	0	0	**0**
Total Recurrent Budget Estimates for Sub-SubProgramme	**432,812**	**2,346,168**	**2,778,980**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1714 Retooling of Mission in Mogadishu	2,771,164	0	**2,771,164**	0	0	**0**
Total Development Budget Estimates for Sub-SubProgramme	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Total for Sub Sub Programme 01	*3,203,976*	*2,346,168*	*5,550,144*	*0*	*0*	*0*
SubProgramme 02 Security						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	162,702	**162,702**	0	0	**0**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**162,702**	**162,702**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Sub Sub Programme 01	*0*	*162,702*	*162,702*	*0*	*0*	*0*
Total for Programme 16	**3,203,976**	**2,508,870**	**5,712,846**	**974,812**	**3,308,870**	**4,283,682**
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	0	**0**	0	1,000,000	**1,000,000**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Sub Sub Programme 01	*0*	*0*	*0*	*0*	*1,000,000*	*1,000,000*
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Embassy in Mogadishu, Somalia	0	1,000,000	**1,000,000**	0	0	**0**
Total Recurrent Budget Estimates for Sub-SubProgramme	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Sub Sub Programme 01	*0*	*1,000,000*	*1,000,000*	*0*	*0*	*0*
Total for Programme 18	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Grand Total Vote 532	**3,203,976**	**3,558,870**	**6,762,846**	**974,812**	**5,858,870**	**6,833,682**
Total Excluding Arrears	**3,203,976**	**3,558,870**	**6,762,846**	**974,812**	**5,858,870**	**6,833,682**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,312,242	0	2,312,242	2,512,242	0	2,512,242
212 Social Contributions	117,818	0	117,818	117,818	0	117,818
221 General Use of goods and services	310,000	0	310,000	860,000	0	860,000
222 Communications	10,000	0	10,000	10,000	0	10,000
223 Utility and Property Expenses	476,520	0	476,520	476,520	0	476,520
226 Insurances and Licenses	212,800	0	212,800	1,012,800	0	1,012,800
227 Travel and Transport	392,702	0	392,702	1,142,702	0	1,142,702
228 Maintenance	159,600	0	159,600	159,600	0	159,600
312 Acquisition of Produced Assets	2,771,164	0	2,771,164	542,000	0	542,000
Grand Total Vote 532	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**
Total Excluding Arrears	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	432,812	0	432,812	432,812	0	**432,812**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,879,430	0	1,879,430	2,079,430	0	**2,079,430**
212102 Medical expenses (Employees)	117,818	0	117,818	117,818	0	**117,818**
221001 Advertising and Public Relations	0	0	0	250,000	0	**250,000**
221002 Workshops, Meetings and Seminars	0	0	0	300,000	0	**300,000**
221009 Welfare and Entertainment	290,000	0	290,000	290,000	0	**290,000**
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	20,000	0	**20,000**
222001 Information and Communication Technology Services.	10,000	0	10,000	10,000	0	**10,000**
223001 Property Management Expenses	22,800	0	22,800	22,800	0	**22,800**
223003 Rent-Produced Assets-to private entities	136,800	0	136,800	136,800	0	**136,800**
223004 Guard and Security services	301,080	0	301,080	301,080	0	**301,080**
223005 Electricity	9,000	0	9,000	9,000	0	**9,000**
223006 Water	6,840	0	6,840	6,840	0	**6,840**
226001 Insurances	212,800	0	212,800	1,012,800	0	**1,012,800**
227001 Travel inland	381,351	0	381,351	581,351	0	**581,351**
227002 Travel abroad	0	0	0	500,000	0	**500,000**
227004 Fuel, Lubricants and Oils	11,351	0	11,351	61,351	0	**61,351**
228001 Maintenance-Buildings and Structures	77,520	0	77,520	77,520	0	**77,520**
228002 Maintenance-Transport Equipment	36,480	0	36,480	36,480	0	**36,480**
228004 Maintenance-Other Fixed Assets	45,600	0	45,600	45,600	0	**45,600**
312121 Non-Residential Buildings - Acquisition	941,164	0	941,164	542,000	0	**542,000**
312212 Light Vehicles - Acquisition	1,580,000	0	1,580,000	0	0	**0**
312235 Furniture and Fittings - Acquisition	250,000	0	250,000	0	0	**0**
Grand Total Vote 532	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**
Total Excluding Arrears	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	200,000	**200,000**
221001 Advertising and Public Relations	0	0	**0**	0	250,000	**250,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	300,000	**300,000**
221009 Welfare and Entertainment	0	0	**0**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	220,000	**220,000**
227002 Travel abroad	0	0	**0**	0	500,000	**500,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	50,000	**50,000**
Total Cost of Budget Output 000088	**0**	**0**	**0**	**0**	**1,550,000**	**1,550,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**1,550,000**	**1,550,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,550,000**	**1,550,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Sub-SubProgramme 01	**0**	**0**	**0**	**1,550,000**	**0**	**1,550,000**
Total Excluding Arrears	**0**	**0**	**0**	**1,550,000**	**0**	**1,550,000**
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 000088 Investment Promotion						
221009 Welfare and Entertainment	0	20,000	**20,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
227001 Travel inland	0	20,000	**20,000**	0	0	**0**
Total Cost of Budget Output 000088	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Development Budget Estimates						

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Sub-SubProgramme 01	**50,000**	**0**	**50,000**	**0**	**0**	**0**
Total Excluding Arrears	**50,000**	**0**	**50,000**	**0**	**0**	**0**
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	**0**	432,812	0	**432,812**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	1,379,430	**1,379,430**
212102 Medical expenses (Employees)	0	0	**0**	0	117,818	**117,818**
223001 Property Management Expenses	0	0	**0**	0	22,800	**22,800**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	136,800	**136,800**
223004 Guard and Security services	0	0	**0**	0	301,080	**301,080**
223005 Electricity	0	0	**0**	0	9,000	**9,000**
223006 Water	0	0	**0**	0	6,840	**6,840**
226001 Insurances	0	0	**0**	0	1,012,800	**1,012,800**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	77,520	**77,520**
228002 Maintenance-Transport Equipment	0	0	**0**	0	36,480	**36,480**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	45,600	**45,600**
Total Cost of Budget Output 000014	**0**	**0**	**0**	**432,812**	**3,146,168**	**3,578,980**
Budget Output 460056 Consulars services						
221009 Welfare and Entertainment	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	0	**0**	0	41,351	**41,351**
Total Cost of Budget Output 460056	**0**	**0**	**0**	**0**	**81,351**	**81,351**
Budget Output 460057 Peace and security						
227001 Travel inland	0	0	**0**	0	70,000	**70,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	11,351	**11,351**
Total Cost of Budget Output 460057	**0**	**0**	**0**	**0**	**81,351**	**81,351**
Total Cost for Department 001	**0**	**0**	**0**	**432,812**	**3,308,870**	**3,741,682**
Total Excluding Arrears	**0**	**0**	**0**	**432,812**	**3,308,870**	**3,741,682**
Development Budget Estimates						

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1947 Institutional Development of Uganda Embassy in Mogadishu						
Budget Output 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	**0**	542,000	0	**542,000**
Total Cost of Budget Output 000003	**0**	**0**	**0**	**542,000**	**0**	**542,000**
Total Cost for Project 1947	**0**	**0**	**0**	**542,000**	**0**	**542,000**
Total Excluding Arrears	**0**	**0**	**0**	**542,000**	**0**	**542,000**
Total for Sub-SubProgramme 01	**0**	**0**	**0**	**4,283,682**	**0**	**4,283,682**
Total Excluding Arrears	**0**	**0**	**0**	**4,283,682**	**0**	**4,283,682**
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	432,812	0	**432,812**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,379,430	**1,379,430**	0	0	**0**
212102 Medical expenses (Employees)	0	117,818	**117,818**	0	0	**0**
223001 Property Management Expenses	0	22,800	**22,800**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	136,800	**136,800**	0	0	**0**
223004 Guard and Security services	0	301,080	**301,080**	0	0	**0**
223005 Electricity	0	9,000	**9,000**	0	0	**0**
223006 Water	0	6,840	**6,840**	0	0	**0**
226001 Insurances	0	212,800	**212,800**	0	0	**0**
228001 Maintenance-Buildings and Structures	0	77,520	**77,520**	0	0	**0**
228002 Maintenance-Transport Equipment	0	36,480	**36,480**	0	0	**0**
228004 Maintenance-Other Fixed Assets	0	45,600	**45,600**	0	0	**0**
Total Cost of Budget Output 000014	**432,812**	**2,346,168**	**2,778,980**	**0**	**0**	**0**
Total Cost for Department 001	**432,812**	**2,346,168**	**2,778,980**	**0**	**0**	**0**
Total Excluding Arrears	**432,812**	**2,346,168**	**2,778,980**	**0**	**0**	**0**
Development Budget Estimates						

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1714 Retooling of Mission in Mogadishu						
Budget Output 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	941,164	0	**941,164**	0	0	**0**
312212 Light Vehicles - Acquisition	1,580,000	0	**1,580,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	250,000	0	**250,000**	0	0	**0**
Total Cost of Budget Output 000003	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Total Cost for Project 1714	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Total Excluding Arrears	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Total for Sub-SubProgramme 01	**5,550,144**	**0**	**5,550,144**	**0**	**0**	**0**
Total Excluding Arrears	**5,550,144**	**0**	**5,550,144**	**0**	**0**	**0**
SubProgramme 02 Security						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 460056 Consulars services						
221009 Welfare and Entertainment	0	20,000	**20,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	41,351	**41,351**	0	0	**0**
Total Cost of Budget Output 460056	**0**	**81,351**	**81,351**	**0**	**0**	**0**
Budget Output 460057 Peace and security						
227001 Travel inland	0	70,000	**70,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	11,351	**11,351**	0	0	**0**
Total Cost of Budget Output 460057	**0**	**81,351**	**81,351**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**162,702**	**162,702**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**162,702**	**162,702**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Sub-SubProgramme 01	**162,702**	**0**	**162,702**	**0**	**0**	**0**
Total Excluding Arrears	**162,702**	**0**	**162,702**	**0**	**0**	**0**
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	500,000	**500,000**
221009 Welfare and Entertainment	0	0	**0**	0	250,000	**250,000**
227001 Travel inland	0	0	**0**	0	250,000	**250,000**
Total Cost of Budget Output 560009	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Sub-SubProgramme 01	**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Embassy in Mogadishu, Somalia						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	**500,000**	0	0	**0**
221009 Welfare and Entertainment	0	250,000	**250,000**	0	0	**0**
227001 Travel inland	0	250,000	**250,000**	0	0	**0**
Total Cost of Budget Output 560009	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Sub-SubProgramme 01	**1,000,000**	**0**	**1,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**0**	**0**	**0**
Grand Total Vote 532	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**
Total Excluding Arrears	**6,762,846**	**0**	**6,762,846**	**6,833,682**	**0**	**6,833,682**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 Embassy in Mogadishu, Somalia						
1947 Institutional Development of Uganda Embassy in Mogadishu	0	0	**0**	542,000	0	**542,000**
Total Development for the Department 001	**0**	**0**	**0**	**542,000**	**0**	**542,000**
Total Excluding Arrears	**0**	**0**	**0**	**542,000**	**0**	**542,000**
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 Embassy in Mogadishu, Somalia						
1714 Retooling of Mission in Mogadishu	2,771,164	0	**2,771,164**	0	0	**0**
Total Development for the Department 001	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Total Excluding Arrears	**2,771,164**	**0**	**2,771,164**	**0**	**0**	**0**
Grand Total Vote	**2,771,164**	**0**	**2,771,164**	**542,000**	**0**	**542,000**
Total Excluding Arrears	**2,771,164**	**0**	**2,771,164**	**542,000**	**0**	**542,000**

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V7: External Financing for the Vote

VOTE: 532 Uganda Embassy in Somalia, Mogadishu

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.002	0.002
Total		**0.002**	**0.002**