

VOTE: 527 Uganda Embassy in South Sudan, Juba

I. VOTE MISSION STATEMENT

To Promote, protect and advance Uganda's strategic interests to support sustainable industrialization for inclusive growth, employment and wealth creation in the context of Uganda's Foreign Policy in South Sudan.

Due to limited space under the Strategic Objectives section.

CONSULAR, PROTOCOL AND DIASPORA AFFAIRS

To Provide protocol services.

To provide consular service.

To Engage the Uganda Diaspora in S. Sudan to actively contribute to national development.

To Liaise with Diplomatic Community and Organizations.

To Publicize Mission Programmes and Activities.

HUMAN RESOURCE, ADMINISTRATIVE AND FINANCIAL MANAGEMENT

To Ensure efficient management of Finance, budget and administrative matters of the Embassy

To identify and facilitate acquisition, development and maintenance of Uganda Government properties in S.Sudan.

To ensure efficient use and effective management of human and non - human resources of the Embassy

II. STRATEGIC OBJECTIVE

PEACE SECURITY AND POLITICAL

To remain engaged with S.Sudan on the establishment of peace, security and stability between our 2 countries.

To work cooperatively with S.Sudan to enhance the various peace building initiatives and processes promoted by the AU, EAC, IGAD and Great Lakes Region.

To engage S.Sudan on Defense and security matters.

To enhance political cooperation with S.Sudan.

To cooperate and contribute towards the handling of Refugees, IDPs, Returnees and humanitarian problems.

UNDER ECONOMIC

To Promote Bilateral relations with S.Sudan in energy, infrastructural development , trade, commerce, tourism and technology transfers.

To Advance, promote, and cement education, cultural and scientific relations.

To Promote and popularize the African Continental Free Trade Area

HUMAN RESOURCE, ADMINISTRATIVE AND FINANCIAL MANAGEMENT

To Ensure efficient management of Finance, budget and administrative matters of the Embassy

To identify and facilitate acquisition, development and m

III. MAJOR ACHIEVEMENTS IN 2021/22

- Participated in the "Women's Voice and leadership Research Ecosystem in South Sudan" the dialogue was intended to overview the preliminary findings on the scope and landscape of women's voice and leadership research in South Sudan and adapt observations and recommendations that validate the findings.

- Participated in the Extraordinary physical Summit of the Heads of States and Government of Intergovernmental Authority on Development (IGAD) on the situation in Sudan. The Summit took place in Kampala - Uganda.

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- Held 2 Finance Committee meeting.
- Prepared and submitted the half year Financial Statements.
- The Mission collected and remitted USD 103,590.0 to the UFC; the remittance breakdown is as follows:- USD 7,450.0 was the NTR collected between the 1st June and 30th June 2021; USD 180.0 is the 60% of the EATV collection; USD 95,960 is the NTR collection for quarter 1 and remitted to the UCF.
- Prepared and submitted the Mission Mandatory performance report.
- The Embassy has consider gender balance in its staffing as follows:- - Out of the eight (8) Diplomatic staff in the Mission, there are 7 male and 1 female. - Out of the nine (9) locally hired staff in the Mission, there are 3 male and 6 female - Out of the ten (10) Security Guards in the Mission, there are 8 male and 2 females.
- The Mission organised a work-shop did sensitize Ugandans and other national in South Sudan on the dangers of COVID - 19 and provided preventive measure to curb against it.
- The Mission organized and held:- a 1 week Post Independence Events called the "Uganda's Diaspora Contribution and Show casing Uganda's Investment Potential in South Sudan. , this event was characterized by registering the Ugandans in Juba; Address Ugandans on the roles/ mandate of Embassy in the Host country; addressing the concerns of Ugandans; promoting Ugandans investment potentials; addressing the Ugandans' Immigration problems among others; The Event was concluded by a reception on the occasion of the Uganda's National day at Crown Hotel.
- The Mission registered 746 Ugandans and updated them on the website.
- Consular services proved to the nationals in South Sudan i.e the Mission issued Migration permits to Nationals in South Sudan as follows:- 403 single entry Visa stickers; 134 Multiple Entry Visa stickers; 40 Gratis Visa sticker to the Diplomats in South Sudan; 4 East African Tourist Visa sticker; 4,326 Certificates of identities to Ugandans who didn't have the Uganda national passports.
- Addressed several case of Ugandans in South Sudan of different nature and sent report to the office of the Permanent Secretary - Ministry of Foreign Affairs as follows:- A total of 40 Ugandans were reported dead in in the 6 months, 07 Ugandan was facilitated with referral letters from the Embassy to go to Uganda for further medication .
- Authenticated 62 documents for South Sudanese students, businesses people and legal documents of Nationals living in South Sudan.
- Facilitated 2 Mission Staff to travel to Tanzania to participate in the United Republic of Tanzania Uganda Oil & Gas Symposium and Exhibition organized by the High Commission of the Republic of Uganda in Dar es Salam. The theme of the Symposium was "Enhancing Private sector Participation".
- During the Post-Independence celebration week event, Ugandans sensitized about HIV/AIDS and were advised on the different measures on which they can live with the disease and avoid spreading it further.
- Paid the Consultant for supervising the Chancery construction works (the payment was made on using funding held in the Project Account in KCB - Juba).
- Paid the Contractor for the Chancery construction works (The payment was made under the letter of credit in bank of Uganda).
- Prepared a work-plan on how to disseminate information about HIV/AIDS to Ugandans in Juba - South Sudan & a work-plan on how to involve Ugandan Health practitioners in South Sudan in the providing consoling services to Ugandan and other Nationals in the South Sudan irrespective of the gender and age group.
- Held 4 Courtesy calls at the Mission with:- The Head of Mission of Sweden in which discussion about the Review of the Current political affairs and analyses of the perspectives of S. Sudan with the Head of Mission; The Charge' d' Affaires (head of Political , press and Information Section) of the Delegation of the European Union to the republic of South Sudan; The Charge' d' Affaires of the British Embassy, The Mission also attended 5

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other Coursty calls At the United State Embassy; At the Sudan Embassy; at the Ethiopian Embassy; South African Embassy; Japanese Embassy.

- Attend a reception on the occasion of the National Day of Switzerland.

- Participated in 2 consultative meetings on the Reconstituted Joint Monitoring and Evaluation Commission (RJMEC) in which discussions on the way forward for the to the implementation of Revitalized

VOTE: 527 Uganda Embassy in South Sudan, Juba**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
Recurrent	Wage	0.423	0.423	0.423	0.423	0.423
	Non-Wage	4.446	4.446	4.446	4.446	4.446
Devt.	GoU	1.000	1.000	1.000	1.000	1.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.869	5.869	5.869	5.869	5.869
Total GoU+Ext Fin (MTEF)		5.869	5.869	5.869	5.869	5.869
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.869	5.869	5.869	5.869	5.869
Total Vote Budget Excluding		5.869	5.869	5.869	5.869	5.869

VOTE: 527 Uganda Embassy in South Sudan, Juba**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.350	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.350	0.000
Sub SubProgramme:01 Overseas Mission Services	0.350	0.000
001 Embassy in Juba, South Sudan	0.350	0.000
Programme:04 MANUFACTURING	0.200	0.000
SubProgramme:01 Industrial and Technological Development	0.100	0.000
Sub SubProgramme:01 Overseas Mission Services	0.100	0.000
001 Embassy in Juba, South Sudan	0.100	0.000
SubProgramme:02 Trade Development	0.100	0.000
Sub SubProgramme:01 Overseas Mission Services	0.100	0.000
001 Embassy in Juba, South Sudan	0.100	0.000
Programme:05 TOURISM DEVELOPMENT	0.280	0.000
SubProgramme:01 Marketing and Promotion	0.200	0.000
Sub SubProgramme:01 Overseas Mission Services	0.200	0.000
001 Embassy in Juba, South Sudan	0.200	0.000
SubProgramme:02 Infrastructure, Product Development and Conservation	0.080	0.000
Sub SubProgramme:01 Overseas Mission Services	0.080	0.000
001 Embassy in Juba, South Sudan	0.080	0.000
Programme:07 PRIVATE SECTOR DEVELOPMENT	0.150	0.000
SubProgramme:01 Enabling Environment	0.075	0.000
Sub SubProgramme:01 Overseas Mission Services	0.075	0.000
001 Embassy in Juba, South Sudan	0.075	0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity	0.075	0.000
Sub SubProgramme:01 Overseas Mission Services	0.075	0.000
001 Embassy in Juba, South Sudan	0.075	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.040	0.000
SubProgramme:01 Community sensitization and empowerment	0.040	0.000
Sub SubProgramme:01 Overseas Mission Services	0.040	0.000
001 Embassy in Juba, South Sudan	0.040	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:16 GOVERNANCE AND SECURITY	2.761	1.000
SubProgramme:01 Institutional Coordination	2.761	1.000
Sub SubProgramme:01 Overseas Mission Services	2.761	1.000
001 Embassy in Juba, South Sudan	2.761	1.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.020	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.020	0.000
Sub SubProgramme:01 Overseas Mission Services	0.020	0.000
001 Embassy in Juba, South Sudan	0.020	0.000
Total for the Vote	3.801	1.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 04 MANUFACTURING				
SubProgramme: 01 Industrial and Technological Development				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Juba, South Sudan				
Budget Output: 000086 Access to Regional and International Markets				
PIAP Output: Sustainable FDI to Manufacturing Increased				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Attaches Placed	Number	2021-22	0	1
Number of Bankable manufacturing projects Developed	Number	2021-22	0	2
Number of feasibility studies to develop Manufacturing investment profiles conducted	Number	2021-22	0	6
Number of Feasibility Studies Undertaken	Number	2021-22	0	4
Number of Incentive regime reviews undertaken to attract FDI	Number	2021-22	0	2
Number of investment promotion missions Undertaken	Number	2021-22	2	4
Number of Investments secured through partnerships with Missions Abroad	Number	2021-22	1	2
Number of Investor Forums	Number	2021-22	2	3
Number of Manufactures Supported in attracting FDI and DDI	Number	2021-22	1	2
Number of MoUs and Bilateral Agreements Signed	Number	2021-22	0	2
Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				

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Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Juba, South Sudan				
Budget Output: 190005 Investment Promotion				
PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2021-2022	01	2
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	2021-2022	0	3
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	2021-2022	yes	YES
Export Values from Freezones (USD Million)	Value	2021-2022	100000	300000
Number of FDI attracted in the developed bankable strategic projects	Number	2021-2022	0	3
Value of remittances (USD Million)	Value	2021-2022	100000	150000

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VI. VOTE NARRATIVE

Vote Challenges

- 1- Spiraling inflation in the Republic of South Sudan has distorted the spending targets and reduced the real value of funds released to the Embassy.
- 2- Insecurity in the Host country still curtail the Mission's efforts of extending services to the Uganda Diaspora Community in South Sudan.
- 3- Low level of staffing. The Embassy currently has got 5 Home based staff inclusive of the Head of Mission amidst the enormous task to be accomplished.
- 4- Insecurity in the entire Country (South Sudan). The efforts of the Mission to offer consular services as one of its functions is often hampered by widespread insecurity in South Sudan.
- 5- External factors like the reluctance by our Host Government to respond on the requests made. This makes the Mission appear as if it does not perform yet actually the cause is from another Government.
- 6- High rental costs for the Chancery and staff accommodation.

Plans to improve Vote Performance

- 1- The Mission does purchase in bulk and keeps some operation money in US Dollars.
- 2- The Government of Uganda procured an armored car for the Mission, in addition to that the Mission did deposit some money with UNHAS who can easily be contacted to air lift any Embassy official or Ugandan in need from any part of the Host country to Juba - South Sudan.
- 3- The Mission has been engaging all the staff including the Attache's to help handle the enormous work in the Mission. In addition to that, The Mission engages officials from Ministries at home / Uganda on a case by case basis.
Mission in Juba Ministerial Policy Statement FY 2020/21
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- 4- The Mission has had a continuous engagement with government official 's both working in Uganda and the host country to quickened the release responses to the correspondents sent. this has began to yield good results in the Mission's Work.
- 5- Regarding high costs of accommodation, the Mission in the short run has engaged the Land lords not to increase rental fees, However, in the long run, the Mission is now in the Process of constructing her Chancery and two staff residential Units. This shall reduce the cost of accommodation fees paid out to the Land Lords.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Put into consideration the gender issues in all the programs and activities of the Mission (Embassy).
Issue of Concern	Gender awareness and consideration
Planned Interventions	<ol style="list-style-type: none"> 1. Consider gender balance in the composition of both Home Based and locally Hired staff in the Embassy. 2. Ensure that the Chancery has access for persons with disabilities. 3. Organize workshops on gender mainstreaming in the day to day activities of th
Budget Allocation (Billion)	0.000
Performance Indicators	<ol style="list-style-type: none"> 1. Four (4) workshops on gender issues organized (Cooperate Social Responsibility in schools targeting the girl child). 2. At least 30% level of female staff maintained at the Mission (Embassy).

ii) HIV/AIDS

OBJECTIVE	To implement the HIV/AIDS policy at the work place.
Issue of Concern	HIV / AIDS prevention and management.
Planned Interventions	<ol style="list-style-type: none"> 1. Four (4) workshops on gender issues organized (Cooperate Social Responsibility in schools targeting the girl child). 2. At least 30% level of female staff maintained at the Mission (Embassy).
Budget Allocation (Billion)	0.500
Performance Indicators	<ol style="list-style-type: none"> 1. At least three (3) HIV/AIDS sensitization workshops carried out in the Host country. 2. Over 2,000.0 condoms and internal condom (female condoms) distributed.

iii) Environment

OBJECTIVE	To put into consideration environment issues of the Embassy planned activities
Issue of Concern	Clean, safe and secure environment.
Planned Interventions	<ol style="list-style-type: none"> 1. Ensure a safe and secure working environment. 2. As appropriate, encourage a paperless/ paper free working environment. 3. Maintain a green scenery around the Chancery building. 4. Ensure healthy garbage dumping and collection.
Budget Allocation (Billion)	0.100
Performance Indicators	<ol style="list-style-type: none"> 1. A clean, safe and secure environment

iv) Covid

OBJECTIVE	To implement the Covid 19 Standard Operating Procedures at the work place AND to encourage the Uganda Diaspora Community in the South Sudan to observe the Covid 19 SOP set by the World Health Organization.
Issue of Concern	COVID - 19 awareness and management
Planned Interventions	<ol style="list-style-type: none"> 1. Organise sensitization workshops in the Host country. 2. Distribute face Masks to the Mission staff and the Ugandan communities. 3. Provide hand sanitizers Mission staff and visitors accessing the Chancery building.

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Budget Allocation (Billion)	0.100
Performance Indicators	1- 2 media sensitization workshops targeting the Ugandan Diaspora in the Host country organized. 2- 2 articles in the press of about the Covid -19 and how to fight it published 3- Medical care to the staff affected and also where appropriate access to co

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

