

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                     | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|-----------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                               | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Programme: 01 Agro-Industrialization          |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 0                          | 0             | 0         | 500,000                 | 0             | 500,000   |
| Total for Programme                           | 0                          | 0             | 0         | 500,000                 | 0             | 500,000   |
| Total Excluding Arrears                       | 0                          | 0             | 0         | 500,000                 | 0             | 500,000   |
| Programme: 05 Tourism Development             |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 100,000                    | 0             | 100,000   | 100,000                 | 0             | 100,000   |
| Total for Programme                           | 100,000                    | 0             | 100,000   | 100,000                 | 0             | 100,000   |
| Total Excluding Arrears                       | 100,000                    | 0             | 100,000   | 100,000                 | 0             | 100,000   |
| Programme: 07 Private Sector Development      |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 150,000                    | 0             | 150,000   | 650,000                 | 0             | 650,000   |
| Total for Programme                           | 150,000                    | 0             | 150,000   | 650,000                 | 0             | 650,000   |
| Total Excluding Arrears                       | 150,000                    | 0             | 150,000   | 650,000                 | 0             | 650,000   |
| Programme: 16 Governance and Security         |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 5,663,816                  | 0             | 5,663,816 | 4,068,816               | 0             | 4,068,816 |
| Total for Programme                           | 5,663,816                  | 0             | 5,663,816 | 4,068,816               | 0             | 4,068,816 |
| Total Excluding Arrears                       | 5,663,816                  | 0             | 5,663,816 | 4,068,816               | 0             | 4,068,816 |
| Programme: 18 Development Plan Implementation |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 155,000                    | 0             | 155,000   | 155,000                 | 0             | 155,000   |
| Total for Programme                           | 155,000                    | 0             | 155,000   | 155,000                 | 0             | 155,000   |
| Total Excluding Arrears                       | 155,000                    | 0             | 155,000   | 155,000                 | 0             | 155,000   |
| Grand Total Vote 527                          | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |
| Total Excluding Arrears                       | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                          | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|----------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services         |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Juba, South Sudan                   | 0                          | 0             | 0         | 0                       | 500,000       | 500,000   |
| Total Recurrent Budget Estimates for Vote Function | 0                          | 0             | 0         | 0                       | 500,000       | 500,000   |
| Development Budget Estimates                       | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                         | 0                          | 0             | 0         | 0                       | 500,000       | 500,000   |
| Total Excluding Arrears                            | 0                          | 0             | 0         | 0                       | 500,000       | 500,000   |
| Programme 05 Tourism Development                   |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services         |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Juba, South Sudan                   | 0                          | 100,000       | 100,000   | 0                       | 100,000       | 100,000   |
| Total Recurrent Budget Estimates for Vote Function | 0                          | 100,000       | 100,000   | 0                       | 100,000       | 100,000   |
| Development Budget Estimates                       | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                         | 0                          | 100,000       | 100,000   | 0                       | 100,000       | 100,000   |
| Total Excluding Arrears                            | 0                          | 100,000       | 100,000   | 0                       | 100,000       | 100,000   |
| Programme 07 Private Sector Development            |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services         |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Juba, South Sudan                   | 0                          | 150,000       | 150,000   | 0                       | 650,000       | 650,000   |
| Total Recurrent Budget Estimates for Vote Function | 0                          | 150,000       | 150,000   | 0                       | 650,000       | 650,000   |
| Development Budget Estimates                       | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                         | 0                          | 150,000       | 150,000   | 0                       | 650,000       | 650,000   |
| Total Excluding Arrears                            | 0                          | 150,000       | 150,000   | 0                       | 650,000       | 650,000   |
| Programme 16 Governance and Security               |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services         |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Juba, South Sudan                   | 423,024                    | 5,240,792     | 5,663,816 | 423,024                 | 3,240,792     | 3,663,816 |
| Total Recurrent Budget Estimates for Vote Function | 423,024                    | 5,240,792     | 5,663,816 | 423,024                 | 3,240,792     | 3,663,816 |

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| Thousand Uganda Shillings                                      | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|----------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance and Security                           |                            |               |           |                         |               |           |
| Development Budget Estimates                                   | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| 2005 Institutional Development of Mission in Juba, South Sudan | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Total Development Budget Estimates for Vote Function           | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Total for Vote Function 01                                     | 423,024                    | 5,240,792     | 5,663,816 | 828,024                 | 3,240,792     | 4,068,816 |
| Total Excluding Arrears                                        | 423,024                    | 5,240,792     | 5,663,816 | 828,024                 | 3,240,792     | 4,068,816 |
| Programme 18 Development Plan Implementation                   |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                     |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                     | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Juba, South Sudan                               | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Total Recurrent Budget Estimates for Vote Function             | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Development Budget Estimates                                   | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                                     | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Total Excluding Arrears                                        | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Grand Total Vote 527                                           | 423,024                    | 5,645,792     | 6,068,816 | 828,024                 | 4,645,792     | 5,473,816 |
| Total Excluding Arrears                                        | 423,024                    | 5,645,792     | 6,068,816 | 828,024                 | 4,645,792     | 5,473,816 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                      | 2025/26 Approved Estimates |               |       | 2026/27 Draft Estimates |               |         |
|----------------------------------------------------------------|----------------------------|---------------|-------|-------------------------|---------------|---------|
|                                                                | GoU                        | External Fin. | Total | GoU                     | External Fin. | Total   |
| Programme 16 Governance and Security                           |                            |               |       |                         |               |         |
| Vote Function 01 Overseas Mission Services                     |                            |               |       |                         |               |         |
| Department 001 Embassy in Juba, South Sudan                    |                            |               |       |                         |               |         |
| 2005 Institutional Development of Mission in Juba, South Sudan | 0                          | 0             | 0     | 405,000                 | 0             | 405,000 |
| Total for the Department 001                                   | 0                          | 0             | 0     | 405,000                 | 0             | 405,000 |
| Total Excluding Arrears                                        | 0                          | 0             | 0     | 405,000                 | 0             | 405,000 |
| Grand Total Vote                                               | 0                          | 0             | 0     | 405,000                 | 0             | 405,000 |
| Total Excluding Arrears                                        | 0                          | 0             | 0     | 405,000                 | 0             | 405,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|---------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                       | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211 Wages and Salaries                | 2,355,336                  | 0             | 2,355,336 | 2,248,024               | 0             | 2,248,024 |
| 212 Social Contributions              | 121,400                    | 0             | 121,400   | 121,400                 | 0             | 121,400   |
| 221 General Use of goods and services | 1,535,080                  | 0             | 1,535,080 | 899,500                 | 0             | 899,500   |
| 223 Utility and Property Expenses     | 747,000                    | 0             | 747,000   | 925,000                 | 0             | 925,000   |
| 226 Insurances and Licenses           | 55,000                     | 0             | 55,000    | 55,000                  | 0             | 55,000    |
| 227 Travel and Transport              | 1,030,000                  | 0             | 1,030,000 | 649,892                 | 0             | 649,892   |
| 228 Maintenance                       | 225,000                    | 0             | 225,000   | 170,000                 | 0             | 170,000   |
| 312 Acquisition of Produced Assets    | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Grand Total Vote 527                  | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |
| Total Excluding Arrears               | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings                                               | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|-------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Items                                                                   | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211102 Contract Staff Salaries                                          | 423,024                    | 0             | 423,024   | 423,024                 | 0             | 423,024   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 1,932,312                  | 0             | 1,932,312 | 1,825,000               | 0             | 1,825,000 |
| 212102 Medical expenses (Employees)                                     | 101,400                    | 0             | 101,400   | 101,400                 | 0             | 101,400   |
| 212103 Incapacity benefits (Employees)                                  | 20,000                     | 0             | 20,000    | 20,000                  | 0             | 20,000    |
| 221001 Advertising and Public Relations                                 | 302,000                    | 0             | 302,000   | 80,000                  | 0             | 80,000    |
| 221002 Workshops, Meetings and Seminars                                 | 605,580                    | 0             | 605,580   | 36,540                  | 0             | 36,540    |
| 221003 Staff Training                                                   | 20,000                     | 0             | 20,000    | 20,000                  | 0             | 20,000    |
| 221007 Books, Periodicals & Newspapers                                  | 104,000                    | 0             | 104,000   | 60,000                  | 0             | 60,000    |
| 221008 Information and Communication Technology Supplies.               | 200,000                    | 0             | 200,000   | 500,000                 | 0             | 500,000   |
| 221009 Welfare and Entertainment                                        | 3,500                      | 0             | 3,500     | 15,000                  | 0             | 15,000    |
| 221011 Printing, Stationery, Photocopying and Binding                   | 260,000                    | 0             | 260,000   | 135,000                 | 0             | 135,000   |
| 221012 Small Office Equipment                                           | 40,000                     | 0             | 40,000    | 40,000                  | 0             | 40,000    |
| 221017 Membership dues and Subscription fees.                           | 0                          | 0             | 0         | 12,960                  | 0             | 12,960    |
| 223003 Rent-Produced Assets-to private entities                         | 492,000                    | 0             | 492,000   | 690,000                 | 0             | 690,000   |
| 223004 Guard and Security services                                      | 45,000                     | 0             | 45,000    | 45,000                  | 0             | 45,000    |
| 223005 Electricity                                                      | 140,000                    | 0             | 140,000   | 120,000                 | 0             | 120,000   |
| 223006 Water                                                            | 70,000                     | 0             | 70,000    | 70,000                  | 0             | 70,000    |
| 226001 Insurances                                                       | 55,000                     | 0             | 55,000    | 55,000                  | 0             | 55,000    |
| 227001 Travel inland                                                    | 445,000                    | 0             | 445,000   | 350,000                 | 0             | 350,000   |
| 227002 Travel abroad                                                    | 255,000                    | 0             | 255,000   | 145,000                 | 0             | 145,000   |
| 227003 Carriage, Haulage, Freight and transport hire                    | 20,000                     | 0             | 20,000    | 4,892                   | 0             | 4,892     |
| 227004 Fuel, Lubricants and Oils                                        | 310,000                    | 0             | 310,000   | 150,000                 | 0             | 150,000   |
| 228002 Maintenance-Transport Equipment                                  | 55,000                     | 0             | 55,000    | 55,000                  | 0             | 55,000    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 50,000                     | 0             | 50,000    | 50,000                  | 0             | 50,000    |
| 228004 Maintenance-Other Fixed Assets                                   | 120,000                    | 0             | 120,000   | 65,000                  | 0             | 65,000    |
| 312212 Light Vehicles - Acquisition                                     | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| 312229 Other ICT Equipment - Acquisition                                | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Grand Total Vote 527                                                    | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |

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|                         |           |   |           |           |   |           |
|-------------------------|-----------|---|-----------|-----------|---|-----------|
| Total Excluding Arrears | 6,068,816 | 0 | 6,068,816 | 5,473,816 | 0 | 5,473,816 |
|-------------------------|-----------|---|-----------|-----------|---|-----------|

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |               |        | 2026/27 Draft Estimates |               |         |
|------------------------------------------------------------------|----------------------------|---------------|--------|-------------------------|---------------|---------|
| Programme 01 Agro-Industrialization                              |                            |               |        |                         |               |         |
| Vote Function 01 Overseas Mission Services                       |                            |               |        |                         |               |         |
| Recurrent Budget Estimates                                       |                            |               |        |                         |               |         |
|                                                                  | Wage                       | NonWage       | Total  | Wage                    | NonWage       | Total   |
| Department 001 Embassy in Juba, South Sudan                      |                            |               |        |                         |               |         |
| Key Service Area 000093 Economic and Commercial Diplomacy        |                            |               |        |                         |               |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0      | 0                       | 100,000       | 100,000 |
| 221008 Information and Communication Technology Supplies.        | 0                          | 0             | 0      | 0                       | 300,000       | 300,000 |
| 227001 Travel inland                                             | 0                          | 0             | 0      | 0                       | 50,000        | 50,000  |
| 227002 Travel abroad                                             | 0                          | 0             | 0      | 0                       | 50,000        | 50,000  |
| Total Cost of Key Service Area 000093                            | 0                          | 0             | 0      | 0                       | 500,000       | 500,000 |
| Total Cost for Department 001                                    | 0                          | 0             | 0      | 0                       | 500,000       | 500,000 |
| Total Excluding Arrears                                          | 0                          | 0             | 0      | 0                       | 500,000       | 500,000 |
| Development Budget Estimates                                     |                            |               |        |                         |               |         |
|                                                                  | GoU                        | External Fin. | Total  | GoU                     | External Fin. | Total   |
| Total for Vote Function 01                                       | 0                          | 0             | 0      | 500,000                 | 0             | 500,000 |
| Total Excluding Arrears                                          | 0                          | 0             | 0      | 500,000                 | 0             | 500,000 |
| Programme 05 Tourism Development                                 |                            |               |        |                         |               |         |
| Vote Function 01 Overseas Mission Services                       |                            |               |        |                         |               |         |
| Recurrent Budget Estimates                                       |                            |               |        |                         |               |         |
|                                                                  | Wage                       | NonWage       | Total  | Wage                    | NonWage       | Total   |
| Department 001 Embassy in Juba, South Sudan                      |                            |               |        |                         |               |         |
| Key Service Area 000093 Economic and Commercial Diplomacy        |                            |               |        |                         |               |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0      | 0                       | 30,000        | 30,000  |
| 221003 Staff Training                                            | 0                          | 0             | 0      | 0                       | 20,000        | 20,000  |
| 221008 Information and Communication Technology Supplies.        | 0                          | 0             | 0      | 0                       | 50,000        | 50,000  |
| Total Cost of Key Service Area 000093                            | 0                          | 0             | 0      | 0                       | 100,000       | 100,000 |
| Key Service Area 120009 Tourism Promotion                        |                            |               |        |                         |               |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 30,000        | 30,000 | 0                       | 0             | 0       |
| 221003 Staff Training                                            | 0                          | 20,000        | 20,000 | 0                       | 0             | 0       |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |               |         | 2026/27 Draft Estimates |               |         |
|------------------------------------------------------------------|----------------------------|---------------|---------|-------------------------|---------------|---------|
| Programme 05 Tourism Development                                 |                            |               |         |                         |               |         |
|                                                                  | Wage                       | NonWage       | Total   | Wage                    | NonWage       | Total   |
| Department 001 Embassy in Juba, South Sudan                      |                            |               |         |                         |               |         |
| Key Service Area 120009 Tourism Promotion                        |                            |               |         |                         |               |         |
| 221008 Information and Communication Technology Supplies.        | 0                          | 50,000        | 50,000  | 0                       | 0             | 0       |
| Total Cost of Key Service Area 120009                            | 0                          | 100,000       | 100,000 | 0                       | 0             | 0       |
| Total Cost for Department 001                                    | 0                          | 100,000       | 100,000 | 0                       | 100,000       | 100,000 |
| Total Excluding Arrears                                          | 0                          | 100,000       | 100,000 | 0                       | 100,000       | 100,000 |
| Development Budget Estimates                                     |                            |               |         |                         |               |         |
|                                                                  | GoU                        | External Fin. | Total   | GoU                     | External Fin. | Total   |
| Total for Vote Function 01                                       | 100,000                    | 0             | 100,000 | 100,000                 | 0             | 100,000 |
| Total Excluding Arrears                                          | 100,000                    | 0             | 100,000 | 100,000                 | 0             | 100,000 |
| Programme 07 Private Sector Development                          |                            |               |         |                         |               |         |
| Vote Function 01 Overseas Mission Services                       |                            |               |         |                         |               |         |
| Recurrent Budget Estimates                                       |                            |               |         |                         |               |         |
|                                                                  | Wage                       | NonWage       | Total   | Wage                    | NonWage       | Total   |
| Department 001 Embassy in Juba, South Sudan                      |                            |               |         |                         |               |         |
| Key Service Area 000088 Investment Promotion                     |                            |               |         |                         |               |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 75,000        | 75,000  | 0                       | 0             | 0       |
| 221001 Advertising and Public Relations                          | 0                          | 30,000        | 30,000  | 0                       | 0             | 0       |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 25,000        | 25,000  | 0                       | 0             | 0       |
| 227001 Travel inland                                             | 0                          | 20,000        | 20,000  | 0                       | 0             | 0       |
| Total Cost of Key Service Area 000088                            | 0                          | 150,000       | 150,000 | 0                       | 0             | 0       |
| Key Service Area 000093 Economic and Commercial Diplomacy        |                            |               |         |                         |               |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0       | 0                       | 285,000       | 285,000 |
| 221001 Advertising and Public Relations                          | 0                          | 0             | 0       | 0                       | 30,000        | 30,000  |
| 221008 Information and Communication Technology Supplies.        | 0                          | 0             | 0       | 0                       | 100,000       | 100,000 |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0             | 0       | 0                       | 25,000        | 25,000  |
| 227001 Travel inland                                             | 0                          | 0             | 0       | 0                       | 115,000       | 115,000 |
| 227002 Travel abroad                                             | 0                          | 0             | 0       | 0                       | 95,000        | 95,000  |
| Total Cost of Key Service Area 000093                            | 0                          | 0             | 0       | 0                       | 650,000       | 650,000 |
| Total Cost for Department 001                                    | 0                          | 150,000       | 150,000 | 0                       | 650,000       | 650,000 |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 07 Private Sector Development                          |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Total Excluding Arrears                                          | 0                          | 150,000       | 150,000   | 0                       | 650,000       | 650,000   |
| Development Budget Estimates                                     |                            |               |           |                         |               |           |
|                                                                  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                       | 150,000                    | 0             | 150,000   | 650,000                 | 0             | 650,000   |
| Total Excluding Arrears                                          | 150,000                    | 0             | 150,000   | 650,000                 | 0             | 650,000   |
| Programme 16 Governance and Security                             |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                       |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                       |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Juba, South Sudan                      |                            |               |           |                         |               |           |
| Key Service Area 000014 Administrative and Support Services      |                            |               |           |                         |               |           |
| 211102 Contract Staff Salaries                                   | 423,024                    | 0             | 423,024   | 423,024                 | 0             | 423,024   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 1,777,312     | 1,777,312 | 0                       | 1,360,000     | 1,360,000 |
| 212102 Medical expenses (Employees)                              | 0                          | 101,400       | 101,400   | 0                       | 101,400       | 101,400   |
| 212103 Incapacity benefits (Employees)                           | 0                          | 20,000        | 20,000    | 0                       | 20,000        | 20,000    |
| 221001 Advertising and Public Relations                          | 0                          | 272,000       | 272,000   | 0                       | 50,000        | 50,000    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 605,580       | 605,580   | 0                       | 36,540        | 36,540    |
| 221007 Books, Periodicals & Newspapers                           | 0                          | 104,000       | 104,000   | 0                       | 60,000        | 60,000    |
| 221008 Information and Communication Technology Supplies.        | 0                          | 150,000       | 150,000   | 0                       | 50,000        | 50,000    |
| 221009 Welfare and Entertainment                                 | 0                          | 3,500         | 3,500     | 0                       | 15,000        | 15,000    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 185,000       | 185,000   | 0                       | 60,000        | 60,000    |
| 221012 Small Office Equipment                                    | 0                          | 40,000        | 40,000    | 0                       | 40,000        | 40,000    |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0             | 0         | 0                       | 12,960        | 12,960    |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 492,000       | 492,000   | 0                       | 690,000       | 690,000   |
| 223004 Guard and Security services                               | 0                          | 45,000        | 45,000    | 0                       | 45,000        | 45,000    |
| 223005 Electricity                                               | 0                          | 140,000       | 140,000   | 0                       | 120,000       | 120,000   |
| 223006 Water                                                     | 0                          | 70,000        | 70,000    | 0                       | 70,000        | 70,000    |
| 226001 Insurances                                                | 0                          | 55,000        | 55,000    | 0                       | 55,000        | 55,000    |
| 227001 Travel inland                                             | 0                          | 370,000       | 370,000   | 0                       | 130,000       | 130,000   |
| 227002 Travel abroad                                             | 0                          | 255,000       | 255,000   | 0                       | 0             | 0         |
| 227003 Carriage, Haulage, Freight and transport hire             | 0                          | 20,000        | 20,000    | 0                       | 4,892         | 4,892     |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 310,000       | 310,000   | 0                       | 150,000       | 150,000   |

VOTE: 527 Uganda Embassy in South Sudan, Juba

| Thousands Uganda Shillings                                                | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|---------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance and Security                                      |                            |               |           |                         |               |           |
|                                                                           | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Juba, South Sudan                               |                            |               |           |                         |               |           |
| Key Service Area 000014 Administrative and Support Services               |                            |               |           |                         |               |           |
| 228002 Maintenance-Transport Equipment                                    | 0                          | 55,000        | 55,000    | 0                       | 55,000        | 55,000    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment   | 0                          | 50,000        | 50,000    | 0                       | 50,000        | 50,000    |
| 228004 Maintenance-Other Fixed Assets                                     | 0                          | 120,000       | 120,000   | 0                       | 65,000        | 65,000    |
| Total Cost of Key Service Area 000014                                     | 423,024                    | 5,240,792     | 5,663,816 | 423,024                 | 3,240,792     | 3,663,816 |
| Total Cost for Department 001                                             | 423,024                    | 5,240,792     | 5,663,816 | 423,024                 | 3,240,792     | 3,663,816 |
| Total Excluding Arrears                                                   | 423,024                    | 5,240,792     | 5,663,816 | 423,024                 | 3,240,792     | 3,663,816 |
| Development Budget Estimates                                              |                            |               |           |                         |               |           |
|                                                                           | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Project 2005 Institutional Development of Mission in Juba, South Sudan    |                            |               |           |                         |               |           |
| Key Service Area 000003 Facilities and Equipment Management               |                            |               |           |                         |               |           |
| 312212 Light Vehicles - Acquisition                                       | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| 312229 Other ICT Equipment - Acquisition                                  | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Total Cost of Key Service Area 000003                                     | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Total Cost for Project 2005                                               | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Total Excluding Arrears                                                   | 0                          | 0             | 0         | 405,000                 | 0             | 405,000   |
| Total for Vote Function 01                                                | 5,663,816                  | 0             | 5,663,816 | 4,068,816               | 0             | 4,068,816 |
| Total Excluding Arrears                                                   | 5,663,816                  | 0             | 5,663,816 | 4,068,816               | 0             | 4,068,816 |
| Programme 18 Development Plan Implementation                              |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                                |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                                |                            |               |           |                         |               |           |
|                                                                           | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Juba, South Sudan                               |                            |               |           |                         |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy                 |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 0             | 0         | 0                       | 50,000        | 50,000    |
| 221011 Printing, Stationery, Photocopying and Binding                     | 0                          | 0             | 0         | 0                       | 50,000        | 50,000    |
| 227001 Travel inland                                                      | 0                          | 0             | 0         | 0                       | 55,000        | 55,000    |
| Total Cost of Key Service Area 000093                                     | 0                          | 0             | 0         | 0                       | 155,000       | 155,000   |
| Key Service Area 560009 Cooperation frameworks and Development Assistance |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 50,000        | 50,000    | 0                       | 0             | 0         |

VOTE: 527 Uganda Embassy in South Sudan, Juba

| Thousands Uganda Shillings                                                 | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|----------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 18 Development Plan Implementation                               |                            |               |           |                         |               |           |
|                                                                            | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Juba, South Sudan                                |                            |               |           |                         |               |           |
| Key Service Area 560009 Cooperation frameworks and Development Assisstance |                            |               |           |                         |               |           |
| 221011 Printing, Stationery, Photocopying and Binding                      | 0                          | 50,000        | 50,000    | 0                       | 0             | 0         |
| 227001 Travel inland                                                       | 0                          | 55,000        | 55,000    | 0                       | 0             | 0         |
| Total Cost of Key Service Area 560009                                      | 0                          | 155,000       | 155,000   | 0                       | 0             | 0         |
| Total Cost for Department 001                                              | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Total Excluding Arrears                                                    | 0                          | 155,000       | 155,000   | 0                       | 155,000       | 155,000   |
| Development Budget Estimates                                               |                            |               |           |                         |               |           |
|                                                                            | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                                 | 155,000                    | 0             | 155,000   | 155,000                 | 0             | 155,000   |
| Total Excluding Arrears                                                    | 155,000                    | 0             | 155,000   | 155,000                 | 0             | 155,000   |
| Grand Total Vote 527                                                       | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |
| Total Excluding Arrears                                                    | 6,068,816                  | 0             | 6,068,816 | 5,473,816               | 0             | 5,473,816 |

**VOTE: 527**   Uganda Embassy in South Sudan, Juba

Table V7: External Financing for the Vote

VOTE: 527    Uganda Embassy in South Sudan, Juba

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name                                               | FY2025/26 | Projection<br>FY2026/27 |
|--------------|------------------------------------------------------------|-----------|-------------------------|
| 142204       | Visa fees                                                  | 0.003     | 0.030                   |
| 142206       | Other migration permits (excluding passport and visa fees) | 0.120     | 0.060                   |
| 142223       | Document certification fees                                | 0.030     | 0.005                   |
| Total        |                                                            | 0.153     | 0.095                   |