

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.423	0.423	0.423	0.423	0.423	0.423
	Non-Wage	5.646	4.646	4.646	4.646	4.646	4.646
Dev't.	GoU	0.000	0.405	0.405	0.405	0.405	0.405
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		6.069	5.474	5.474	5.474	5.474	5.474
Total GoU+Ext Fin (MTEF)		6.069	5.474	5.474	5.474	5.474	5.474
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		6.069	5.474	5.474	5.474	5.474	5.474
Total Vote Budget Excluding		6.069	5.474	5.474	5.474	5.474	5.474

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Juba, South Sudan	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	500,000	500,000
Total for Programme 01	0	0	0	0	500,000	500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Juba, South Sudan	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000

VOTE: 527 Uganda Embassy in South Sudan, Juba

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Juba, South Sudan	0	150,000	150,000	0	650,000	650,000
Total Recurrent Budget Estimates for Vote Function	0	150,000	150,000	0	650,000	650,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	150,000	150,000	0	650,000	650,000
Total for Programme 07	0	150,000	150,000	0	650,000	650,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Juba, South Sudan	423,024	5,240,792	5,663,816	423,024	3,240,792	3,663,816
Total Recurrent Budget Estimates for Vote Function	423,024	5,240,792	5,663,816	423,024	3,240,792	3,663,816
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2005 Institutional Development of Mission in Juba, South Sudan	0	0	0	405,000	0	405,000
Total Development Budget Estimates for Vote Function	0	0	0	405,000	0	405,000
Total for Vote Function 01	423,024	5,240,792	5,663,816	828,024	3,240,792	4,068,816
Total for Programme 16	423,024	5,240,792	5,663,816	828,024	3,240,792	4,068,816
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Juba, South Sudan	0	155,000	155,000	0	155,000	155,000
Total Recurrent Budget Estimates for Vote Function	0	155,000	155,000	0	155,000	155,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	155,000	155,000	0	155,000	155,000
Total for Programme 18	0	155,000	155,000	0	155,000	155,000
Grand Total Vote 527	423,024	5,645,792	6,068,816	828,024	4,645,792	5,473,816
Total Excluding Arrears	423,024	5,645,792	6,068,816	828,024	4,645,792	5,473,816

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,355,336	0	2,355,336	2,248,024	0	2,248,024
212 Social Contributions	121,400	0	121,400	121,400	0	121,400
221 General Use of goods and services	1,535,080	0	1,535,080	899,500	0	899,500
223 Utility and Property Expenses	747,000	0	747,000	925,000	0	925,000
226 Insurances and Licenses	55,000	0	55,000	55,000	0	55,000
227 Travel and Transport	1,030,000	0	1,030,000	649,892	0	649,892
228 Maintenance	225,000	0	225,000	170,000	0	170,000
312 Acquisition of Produced Assets	0	0	0	405,000	0	405,000
Grand Total Vote 527	6,068,816	0	6,068,816	5,473,816	0	5,473,816
Total Excluding Arrears	6,068,816	0	6,068,816	5,473,816	0	5,473,816

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	423,024	0	423,024	423,024	0	423,024
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,932,312	0	1,932,312	1,825,000	0	1,825,000
212102 Medical expenses (Employees)	101,400	0	101,400	101,400	0	101,400
212103 Incapacity benefits (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	302,000	0	302,000	80,000	0	80,000
221002 Workshops, Meetings and Seminars	605,580	0	605,580	36,540	0	36,540
221003 Staff Training	20,000	0	20,000	20,000	0	20,000
221007 Books, Periodicals & Newspapers	104,000	0	104,000	60,000	0	60,000
221008 Information and Communication Technology Supplies.	200,000	0	200,000	500,000	0	500,000
221009 Welfare and Entertainment	3,500	0	3,500	15,000	0	15,000
221011 Printing, Stationery, Photocopying and Binding	260,000	0	260,000	135,000	0	135,000
221012 Small Office Equipment	40,000	0	40,000	40,000	0	40,000
221017 Membership dues and Subscription fees.	0	0	0	12,960	0	12,960
223003 Rent-Produced Assets-to private entities	492,000	0	492,000	690,000	0	690,000
223004 Guard and Security services	45,000	0	45,000	45,000	0	45,000
223005 Electricity	140,000	0	140,000	120,000	0	120,000
223006 Water	70,000	0	70,000	70,000	0	70,000
226001 Insurances	55,000	0	55,000	55,000	0	55,000
227001 Travel inland	445,000	0	445,000	350,000	0	350,000
227002 Travel abroad	255,000	0	255,000	145,000	0	145,000
227003 Carriage, Haulage, Freight and transport hire	20,000	0	20,000	4,892	0	4,892
227004 Fuel, Lubricants and Oils	310,000	0	310,000	150,000	0	150,000
228002 Maintenance-Transport Equipment	55,000	0	55,000	55,000	0	55,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	120,000	0	120,000	65,000	0	65,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
312229 Other ICT Equipment - Acquisition	0	0	0	15,000	0	15,000
Grand Total Vote 527	6,068,816	0	6,068,816	5,473,816	0	5,473,816

VOTE: 527 Uganda Embassy in South Sudan, Juba

Total Excluding Arrears	6,068,816	0	6,068,816	5,473,816	0	5,473,816
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VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221003 Staff Training	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000

VOTE: 527 Uganda Embassy in South Sudan, Juba

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000	0	0	0
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000088	0	150,000	150,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	285,000	285,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000

VOTE: 527 Uganda Embassy in South Sudan, Juba

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	115,000	115,000
227002 Travel abroad	0	0	0	0	95,000	95,000
Total Cost of Key Service Area 000093	0	0	0	0	650,000	650,000
Total Cost for Department 001	0	150,000	150,000	0	650,000	650,000
Total Excluding Arrears	0	150,000	150,000	0	650,000	650,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	150,000	0	150,000	650,000	0	650,000
Total Excluding Arrears	150,000	0	150,000	650,000	0	650,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	423,024	0	423,024	423,024	0	423,024
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,777,312	1,777,312	0	1,360,000	1,360,000
212102 Medical expenses (Employees)	0	101,400	101,400	0	101,400	101,400
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	272,000	272,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	605,580	605,580	0	36,540	36,540
221007 Books, Periodicals & Newspapers	0	104,000	104,000	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	150,000	150,000	0	50,000	50,000
221009 Welfare and Entertainment	0	3,500	3,500	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	185,000	185,000	0	60,000	60,000
221012 Small Office Equipment	0	40,000	40,000	0	40,000	40,000

VOTE: 527 Uganda Embassy in South Sudan, Juba

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000014 Administrative and Support Services						
221017 Membership dues and Subscription fees.	0	0	0	0	12,960	12,960
223003 Rent-Produced Assets-to private entities	0	492,000	492,000	0	690,000	690,000
223004 Guard and Security services	0	45,000	45,000	0	45,000	45,000
223005 Electricity	0	140,000	140,000	0	120,000	120,000
223006 Water	0	70,000	70,000	0	70,000	70,000
226001 Insurances	0	55,000	55,000	0	55,000	55,000
227001 Travel inland	0	370,000	370,000	0	130,000	130,000
227002 Travel abroad	0	255,000	255,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	4,892	4,892
227004 Fuel, Lubricants and Oils	0	310,000	310,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	55,000	55,000	0	55,000	55,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	120,000	120,000	0	65,000	65,000
Total Cost of Key Service Area 000014	423,024	5,240,792	5,663,816	423,024	3,240,792	3,663,816
Total Cost for Department 001	423,024	5,240,792	5,663,816	423,024	3,240,792	3,663,816
Total Excluding Arrears	423,024	5,240,792	5,663,816	423,024	3,240,792	3,663,816
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2005 Institutional Development of Mission in Juba, South Sudan						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
312229 Other ICT Equipment - Acquisition	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 000003	0	0	0	405,000	0	405,000
Total Cost for Project 2005	0	0	0	405,000	0	405,000
Total Excluding Arrears	0	0	0	405,000	0	405,000
Total for Vote Function 01	5,663,816	0	5,663,816	4,068,816	0	4,068,816
Total Excluding Arrears	5,663,816	0	5,663,816	4,068,816	0	4,068,816
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						

VOTE: 527 Uganda Embassy in South Sudan, Juba

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Juba, South Sudan						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	55,000	55,000
Total Cost of Key Service Area 000093	0	0	0	0	155,000	155,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
227001 Travel inland	0	55,000	55,000	0	0	0
Total Cost of Key Service Area 560009	0	155,000	155,000	0	0	0
Total Cost for Department 001	0	155,000	155,000	0	155,000	155,000
Total Excluding Arrears	0	155,000	155,000	0	155,000	155,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	155,000	0	155,000	155,000	0	155,000
Total Excluding Arrears	155,000	0	155,000	155,000	0	155,000
Grand Total Vote 527	6,068,816	0	6,068,816	5,473,816	0	5,473,816
Total Excluding Arrears	6,068,816	0	6,068,816	5,473,816	0	5,473,816

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Juba, South Sudan						
2005 Institutional Development of Mission in Juba, South Sudan	0	0	0	405,000	0	405,000
Total Development for the Department 001	0	0	0	405,000	0	405,000
Total Excluding Arrears	0	0	0	405,000	0	405,000
Grand Total Vote	0	0	0	405,000	0	405,000
Total Excluding Arrears	0	0	0	405,000	0	405,000

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V7: External Financing for the Vote

VOTE: 527 Uganda Embassy in South Sudan, Juba

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.003	0.030
142206	Other migration permits (excluding passport and visa fees)	0.120	0.060
142223	Document certification fees	0.030	0.005
Total		0.153	0.095