

# **VOTE: 527 Uganda Embassy in South Sudan, Juba**

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## **I. VOTE MISSION STATEMENT**

An excellent and innovative Mission in promoting Uganda's national interest in South Sudan.

## **II. STRATEGIC OBJECTIVE**

Enhance national Security, National Development, the Country's image abroad with an outcome of a secure and prosperous nation with a transformed society.

Promote Commercial and Economic Diplomacy

Promote Regional and International peace and security.

Mobilize and empower the Diaspora for National Development.

Promote Public Diplomacy and enhance Uganda's image in South Sudan.

Promote the International Law and Adherence to international treaties and obligations to which Uganda is party to.

## **III. MAJOR ACHIEVEMENTS IN 2022/23**

Three meetings were held by the Embassy official and the Authorities of South Sudan to address the compensation issue of the Ugandan traders who lost their property during the war; 1 of the meetings was attended by the Hon. Minister of Finance in November 2022.

The Mission organized Uganda independence celebration in which the Head of Mission promoted the Agro industrialization, manufacturing, tourism, education, health amongst other and welcomed potential investors in the areas and more The Head of Mission also encouraged the female gender to actively be involved of the nations investment for the betterment of the nation.

The Embassy held 2 meetings with the Private Sector of South Sudan to foggy way on how the sister countries can mutually from manufacturing sector. the meetings are still going on and will result into signing of MOUs between Uganda and South Sudan.

Facilitated and coordinated the members of Uganda parliament to participate in the Parliamentary Games that were held in Juba South Sudan.

The Embassy did disseminate information about Ugandas tourism investment opportunities to the Nationals in South Sudan through the aid of radios, to the guests who to the Embassy for meetings and assistance and the Ministry of tourism of South Sudan.

2 meetings were held with the different Uganda zone leaders in Juba, the focus of the meeting were ie encourage them to invest back home in Uganda, acquire and abide by the laws of South Sudan; prepare themselves for 2026 general elections; participate in the environmental conservation and empower the female to actively participate in economic development activities and to educate the girl child.

The Embassy reached out to 2 primary schools in Juba to sensitized the girl child about their roles in the community development as the future mothers of the nations, the advantage of education, how to conduct themselves during their monthly periods and the Embassy also gave the school some scholastic materials and sanitary pad to be distributed to the female studies in the 2 schools. In addition to that, the Embassy promoted the different culture of Uganda, the education system of Uganda and the tourism spots that they can visit during holidays.

Participated in 8 meetings whose focus was geared towards the maintained of peace in South Sudan.

The Embassy did facilitate the Ugandan community leaders in the States of Rumbek, Yambio and Torit to visit the Ugandans admitted in the Medical facilities with the aim of sensitizing them on how to prolong their lives and avoid the spread of HIV-AIDS to others

The Embassy made arrangements a Ugandan owned clinic in South Sudan to help in the counselling of Uganda who are affected by the HIV AIDS.

Facilitated the team from Ministry of financial Planning & Economic Development during the Navision Training while upgrading the Navision system aligned to the NDP III

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assigned to the NDPT III.

- The function of presenting the Road map for the Implementation of pending tasks in Agreement presided over by H.E Salva Kiir Mayardit all other four Vice presidents and other political parties to the agreement on 4th August, 2022 at freedom Hall, Juba.
- Facilitated the transportation of 52 dead bodies of Ugandan to be taken back to Uganda for decent burial and facilitated the referral of the 13 Ugandans to travel for back Uganda for further medication.
  
- The Embassy facilitated the Technical Supervisory Team from Ministry of Work and Transport to travel to Dubai - UAE to assess the and make approvals of the electricals, the lift and serval fittings of the Chancery.
- The Mission Paid all its statutory emoluments
- The Chancery and the two staff apartments are still under construction and the works at 75percent level of completion.
- The Embassy paid the contactor - EMTEC Technical Services Ltd two Interim Payment Certificates amounting to USD 1,264,120.11 in the first half of F-Yr. using the Letter of Credit in Bank of Uganda.
- Facilitated the Head of Mission to participate in a Working visit in its Washington DC to meet with multiple spheres of influence in the US Capital to strengthen relations and cooperation.
  
- The Embassy on a monthly basis facilitated the Contracts Management Team from Ministry of Foreign Affairs and Technical Supervisory Team from Ministry of Work and Transport to travel to Juba for monitor, appraise and make approvals of the works on site.
  
- The Embassy Paid for the transportation of the assorted furniture and fixtures that bought from Kampala.
  
- Signed condolence book at the British Embassy in honor of HER Majesty Queen Elizabeth who passed away on 8th September, 2022.
  
- Commemoration and Ceremony of the 15th July Democracy and National Unity Day for Turkey on 15th July 2022 at Turkish Embassy Juba.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.423	0.212	0.423	0.423	0.423	0.423
	Non-Wage	4.446	1.955	3.546	3.546	3.546	3.546
<b>Devt.</b>	GoU	1.400	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.269</b>	<b>2.167</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.269</b>	<b>2.167</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>6.269</b>	<b>2.167</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>6.269</b>	<b>2.167</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>	<b>3.969</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:07 Private Sector Development</b>	<b>0.150</b>	<b>0.000</b>
<b>SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity</b>	<b>0.150</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.150</b>	<b>0.000</b>
001 Embassy in Juba, South Sudan	0.150	0.000
<b>Programme:16 Governance And Security</b>	<b>3.664</b>	<b>0.000</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>3.664</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.664</b>	<b>0.000</b>
001 Embassy in Juba, South Sudan	3.664	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.155</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.155</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.155</b>	<b>0.000</b>
001 Embassy in Juba, South Sudan	0.155	0.000
<b>Total for the Vote</b>	<b>3.969</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 07 Private Sector Development**

**SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Juba, South Sudan**

**Budget Output: 190005 Investment Promotion**

**PIAP Output: Measures undertaken to create national, regional and global business links for registered local enterprises**

**Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No of Free Zones accessing regional and international markets	Number	2021-2022	2	1	0	1
No. of additional local firms that are accredited to Authorized Economic Operators (AEOs)	Number	2021-2022	2			3
No. of investors targeted in the Priority Programme Areas using the FDI intelligence tools	Number	2022 -2023		1	0	1
No. of specific Compliance improvement plans implemented across different value chains of economic operators	Number	2022-2023		1	0	1

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Juba, South Sudan**

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021-2022	12	1	0	12

**Programme: 18 Development Plan Implementation**

**SubProgramme: 02 Resource Mobilization and Budgeting**

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**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Juba, South Sudan**

**Budget Output: 560009 Cooperation frameworks and Development Assistance**

**PIAP Output: Bilateral and multilateral resources for national development sourced**

**Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2021-2022	USD 0.0	2000000000	0	USD 200,000.0

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## VI. VOTE NARRATIVE

### Vote Challenges

1. Spiraling inflation in the Republic of South Sudan has distorted the spending targets and reduced the real value of funds released to the Embassy.
2. Insecurity in the Host Country still curtail the Mission efforts of extending services to the Ugandan Diaspora Community in South Sudan
3. Low level of staffing; The Embassy currently has got five home based staff inclusive the Head of Mission amidst the enormous task to be accomplished.
4. External factors; The reluctance by our host government to respond on the requests made. This makes the Mission appear as if it does not perform.
5. High rental costs for the Chancery and staff accommodation.
6. Underfunding to enable the Mission execute its mandate effectively in South Sudan and to pay the emoluments of its staff being deployed from Headquarters without an accompanying budget

### Plans to improve Vote Performance

1. The Mission does purchase in bulk and keeps some operation money in USD.
2. The Government of Uganda procured an Armored car for the mission and in addition the Mission deposited some money to UNHAS who can easily be contacted to airlift any Embassy official or Ugandan in need from any part of the Host country to Juba South Sudan..
3. The mission has been engaging all the staff including the Attaches' to help handle the enormous work in the mission. In addition to that the Mission engages officials from Ministries at home /Uganda on a case by case basis.
- 4 The Mission has had a continuous engagement with Government officials both in Uganda and host country to quicken the responses to the correspondence's shared, this has begun to yield good results in the missions work.
5. Regarding high cost of accommodation; The Mission in a short run has engaged the landlord not to increase rental fees. However in the long run the Mission is now in the process of constructing her Chancery and two staff residential units. This shall reduce the cost of accommodation fees paid to the land lord.

The Embassy issued migration documents below 6373 certificates of Identification to Ugandans who don't have passports 24 Single entry Visas 12 Multiple entry 2 east Africa Tourist Visas to Nationals in South Sudan travel to 3 EAC States 4 Gratis Visas to Diplomats live and working in South Sudan.

The Embassy certified 65 academic documents and other legal documents of national in South Sudan.

Received Hon. Kahinda Otafiire, the Minister of Internal Affairs on 8th August 2022 who was on official visit to H.E the president of South Sudan.

VVIP aircraft clearance on 28th July and 30th July 2022.6. Received the Rt. Hon. Anita Among, the Speaker of Uganda plus her delegation to Juba to attend the first Anniversary celebration of Rt Hon Speaker Jemma Nunu Kumba on 6th August, 2022 at freedom Hall, Juba.

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

**VOTE: 527 Uganda Embassy in South Sudan, Juba****Table 7.2: NTR Collections (Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2022/23</b>	<b>Projection FY2023/24</b>
142204	Visa fees	0.000	1,000,000.000
142206	Other migration permits (excluding passport and visa fees)	0.000	450,000,000.000
144149	Miscellaneous receipts/income	0.000	3,000,000.000
<b>Total</b>		<b>0.000</b>	<b>454,000,000.000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Put into consideration the gender issues in all the programs and activities of the Mission.
<b>Issue of Concern</b>	Gender awareness and consideration
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Consider gender balance in the composition of both Home based and Locally hired staff in the Embassy.</li> <li>2. Ensure that the Chancery has access for persons with disabilities.</li> <li>3. Workshops on gender mainstreaming in the day to day mission plans</li> </ol>
<b>Budget Allocation (Billion)</b>	0.155
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. one workshop on gender issues organized.</li> <li>2. At least 45% level of female staff maintained at the Mission.</li> <li>3. Securing a nursing room for the breast feeding mothers in the Chancery and easy access for the disabled.</li> </ol>

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To implement the HIV/AIDS policy at work place
<b>Issue of Concern</b>	HIV/AIDS prevention and management
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Two (2) workshops organized to educate the Embassy staff and Ugandans on the danger of HIV and how to live with it.</li> <li>2. HIV/AIDS protective gear procured and readily available in the Embassy premises for staff and guests to access at all times.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.250
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. One workshop organized in Juba and an outreach to educate the Embassy staff and Ugandans on the danger on HIV and how to live it it.</li> <li>2. Procure 200 packets of condoms, internal condoms and 1 testing and counseling exercise for the both the Embassy</li> </ol>

### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues of the Embassy planned activities.
<b>Issue of Concern</b>	Clean, safe and secure environment
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Ensure a safe &amp; secure working environment.</li> <li>2. Encourage a paperless working environment in office.</li> <li>3. Ensure healthy garbage dumping and collection</li> </ol>
<b>Budget Allocation (Billion)</b>	0.750

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<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. A clean, safe and secure environment.</li> <li>2. Ensure use of soft copy documentation and online services</li> <li>3. Promotion of wildlife conservation activities</li> <li>4. One Sensitization campaign to the public on the danger of land degradation.</li> </ol>
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### iv) Covid

<b>OBJECTIVE</b>	To implement the Covid-19 SOPs at work place and to encourage the Uganda Diaspora Community in the South to observe the Covid-19 SOP set by the WHO
<b>Issue of Concern</b>	COVID - 19 awareness and management
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Organize sensitization workshops in South Sudan.</li> <li>2. Distribute face masks to the Mission staff and Uganda communities.</li> <li>3. provide hand sanitizers to all the Embassy staff and visitors accessing the Chancery building.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.255
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. Two media sensitization workshops targeting the Ugandan Diaspora in South Sudan.</li> <li>2. Publish two articles in the press about Covid-19 and how to fight it .</li> <li>3. Medical care to the staff affected and also where appropriate access to Uganda diaspora</li> </ol>

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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Table 9.2: Staff Recruitment Plan

N/A

