

# **VOTE: 521 Uganda Embassy in Sudan, Khartoum**

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## **I. VOTE MISSION STATEMENT**

To Promote and Protect national interests in Sudan, Eritria and Chad

## **II. STRATEGIC OBJECTIVE**

To Promote Regional and International Peace and Security

To promote Commercial/ Economic Diplomacy

To Promote Regional Integration

To provide Diplomatic, Protocol and Consular Services in areas of accreditation

To Enhance Diaspora participation in National Development

To promote Uganda Image in the countries of accreditation through public diplomacy.

To strengthen the capacity of the Mission to effectively and efficiently execute its mandate.

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

Attended 2 high level security briefings by the Prime minister of Sudan on the current political and security situation in Sudan

Participated in the regional workshop on natural resources in the Great lakes region 30th Aug- 3rd Sept

Participated in the IGAD meeting on the situation in Sudan On 15th November, 2021

Attended the Security Advisory Situation Meeting on 11th October, 2021

Facilitated protocol for high level visit of Ugandan Officials to Khartoum Sudan 29th Aug- 3rd Sept

Along with a delegation from the Sudanese Ministry of tourism , antiquities and wildlife participated in a training program on community based tourism for heritage site in Mbale city, Uganda (19th-21st July 2021)

Attended the regional business conference in Mombasa 7th - 9th September

Attended the Southern African Development Community (SADC) AntiSanctions Solidarity Day Commemorations on 21st October, 2021

Held 2 meetings with Defence Advisers in Sudan on the current security situation in Sudan

Attended meetings on the Prospects for Successful Africa-led Solutions on Ethiopia-Egypt-Sudan Conflict over the Great Renaissance Dam (GERD) on 28th October, 2021

1 distressed Ugandan repatriated after being rescued from human trafficking

Certified 33 documents (academic documents, company registrations and birth certificates)

Held engagements with Ugandan students on the issues affecting their studies and matters they wanted addressed to ease their stay in Sudan

356 visas issued to potential tourists and investors

Wrote 3 recommendation letters

Paid 2 consular visit to Ugandans at Salam Heart Center where 12 Ugandans who had been referred for specialized heart surgeries were being treated

Celebrated the 59th Independence Anniversary on 9th October, 2021

Attended the International Day for the Eradication of Poverty, Ministry of Social development on 17th October, 2021

Attended 2 meetings with high ranking government officials like Uganda Wildlife Authority and Uganda Tourism Board (UTB) to discuss the raising of awareness in Sudan of Uganda as the number one tourist destination for expats in the region.

Held business meeting with the Tarco Aviation Team a potential investor in the tourism and business sector especially cargo transportation on 15th November, 2021

Procurement process for the Utility van completed and the Van is due to be procured from Toyota once the clearing process by MoFA Sudan is done.

Reading materials on management and prevention of HIV/AIDS distributed to staff to expand their knowledge on how to deal with the endemic disease.

**VOTE: 521 Uganda Embassy in Sudan, Khartoum****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>					
Wage	0.609	0.609	0.609	0.609	0.609
Non-Wage	3.189	3.189	3.189	3.189	3.189
<b>Devt.</b>					
GoU	0.390	0.390	0.390	0.390	0.390
Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>
<b>Total Vote Budget Excluding</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>	<b>4.188</b>

**VOTE: 521 Uganda Embassy in Sudan, Khartoum****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>3.798</b>	<b>0.390</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>3.798</b>	<b>0.390</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.798</b>	<b>0.390</b>
001 Embassy in Khartoum, Sudan	3.798	0.390
<b>Total for the Vote</b>	<b>3.798</b>	<b>0.390</b>

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### **V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS**

**Table 5.1: Performance Indicators**

N/A
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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

The ongoing Covid 19 pandemic  
Political and economic instability in the countries of accreditation, Sudan, Chad and Eritrea  
No funding for the commercial diplomacy

### **Plans to improve Vote Performance**

Lobby for funding for commercial diplomacy  
Engage in virtual meetings to circumvent covid 19 restrictions

## **VII. Off Budget Support**

### **Table 7.1: Off Budget Support by Project and Department**

N / A

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	consideration of gender, sex, disability and age in all mission activities and programs
<b>Issue of Concern</b>	Gender awareness, consideration and mainstreaming, and equitable access to resources by all with special emphasis on women, children, elderly and persons with disabilities has been insufficient
<b>Planned Interventions</b>	-Develop gender and equity guidelines for the Mission -Participate in Gender awareness, consideration and mainstreaming, and equitable access to resources by all with special emphasis on women, children, elderly and persons with disabilities
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	-3 workshops on gender attended by both locally recruited and home based staff -Gender and equity guidelines developed -Atleast 20% of staff trained in gender and equity

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To develop and implement the HIV/AIDS workplace policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management especially among the youth, children, and women
<b>Planned Interventions</b>	Conduct HIV/AIDS sensitization for all Mission staff and hold workshops for Ugandans in the diaspora
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	3 workshops on HIV held in Sudan and countries of accreditation targeting the vulnerable groups organised

### iii) Environment

<b>OBJECTIVE</b>	Consideration of environment issues in all activities and programs of the mission
<b>Issue of Concern</b>	A clean safe and secure environment
<b>Planned Interventions</b>	- Participate in cleaning exercises around Khartoum - Participate in tree planting exercises in and around the Chancery and Residence - Take part in Government hosted environment sustainability drives
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	5 annual cleanliness exercises participated in

### iv) Covid

<b>OBJECTIVE</b>	To ensure continued adherence to the Covid-19 protocols and SOPs
<b>Issue of Concern</b>	Prevention of further spread of the Covid-19 virus
<b>Planned Interventions</b>	-Purchase of masks for staff and sanitizer -Encouraging utilization of online meetings -Proper sanitization of Chancery every quarter
<b>Budget Allocation (Billion)</b>	0.000

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<b>Performance Indicators</b>	Zero staff infected with the Covid-19 virus
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### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A



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### **Table 9.2: Staff Recruitment Plan**

N/A

