

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	0.809	0.809	0.404	0.404	50.0 %	50.0 %	100.0 %
	Non-Wage	3.189	3.189	1.796	1.796	56.0 %	56.3 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:16 Governance And Security</b>	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0%
<b>Total for the Vote</b>	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %

# **VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)**

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

***V2: Performance Highlights*****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 Embassy in Khartoum, Sudan</b>			
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16060501 Administration support services provided</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Number of reports prepared	Number	8	4

# **VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

## **Performance highlights for the Quarter**

1. Facilitated and provided protocol services for the visit of the US Special envoy for Sudan visit to Uganda.
2. Held a diaspora briefing with the Ugandan nationals currently leaving and working with International Humanitarian organizations in the Sudan on the importance of investing back home.
3. Held 62nd independence anniversary celebrations in Port Sudan.
4. Facilitated the ongoing process of registering Ugandan Nationals leaving and working with Humanitarian organizations in the Sudan.
5. Participated in Trade Conference in Rabat Morocco.
6. Participated in three peace initiatives in the Sudan with aim of finding a lasting solution to the Sudanese Political and Security challenges.
7. 4 political reports on the security, Humanitarian and political situation in the Sudan written.
8. Participated in 5 bilateral meetings in areas of accreditation.
9. Provided consular services to a number of Ugandans and refugee seeking Sudanese before departure for Uganda.
10. 6 briefings attended with the Ministry of Foreign Affairs regarding the Security and Humanitarian situation in the Sudan.

## **Variations and Challenges**

The bad political and humanitarian crisis in Sudan and other countries of accreditation

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %
000014 Administrative and Support Services	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %
<b>Total for the Vote</b>	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.809	0.809	0.404	0.404	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.206	1.206	0.693	0.693	57.5 %	57.5 %	100.0 %
212102 Medical expenses (Employees)	0.109	0.109	0.054	0.054	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.027	0.027	0.007	0.007	25.0 %	25.0 %	100.0 %
221009 Welfare and Entertainment	0.112	0.112	0.028	0.028	25.0 %	25.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.011	0.011	0.005	0.005	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.038	0.038	0.019	0.019	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.304	1.304	0.725	0.725	55.6 %	55.6 %	100.0 %
223004 Guard and Security services	0.003	0.003	0.001	0.001	50.0 %	50.0 %	100.0 %
223005 Electricity	0.021	0.021	0.011	0.011	50.0 %	50.0 %	100.0 %
223006 Water	0.021	0.021	0.011	0.011	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.005	0.005	0.003	0.003	50.0 %	50.0 %	100.0 %
226001 Insurances	0.012	0.012	0.012	0.012	100.0 %	100.0 %	100.0 %
227001 Travel inland	0.045	0.045	0.023	0.023	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.106	0.106	0.106	0.106	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.076	0.076	0.029	0.029	38.2 %	38.2 %	100.0 %
228002 Maintenance-Transport Equipment	0.015	0.015	0.004	0.004	25.0 %	25.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.011	0.011	0.003	0.003	25.0 %	25.0 %	100.0 %
273105 Gratuity	0.058	0.058	0.058	0.058	100.0 %	100.0 %	100.0 %
<b>Total for the Vote</b>	<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	3.998	3.998	2.200	2.200	55.03 %	55.03 %	100.00 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	3.998	3.998	2.200	2.200	55.03 %	55.03 %	100.0 %
<b>Departments</b>							
001 Embassy in Khartoum, Sudan	3.998	3.998	2.200	2.200	55.0 %	55.0 %	100.0 %
<b>Development Projects</b>							
N/A							
<b>Total for the Vote</b>	<b>3.998</b>	<b>3.998</b>	<b>2.200</b>	<b>2.200</b>	<b>55.0 %</b>	<b>55.0 %</b>	<b>100.0 %</b>



# **VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Quarter 2: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01 Institutional Coordination</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Khartoum, Sudan</b>		
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
2 Peace-building initiatives aimed at finding a lasting peace solution to the Sudan war participated in. Resettlement of over 750 displaced Sudanese nationals living in Uganda facilitated with a focus on women and children.	6 briefings attended with the ministry of foreign affairs regarding the security and humanitarian situation in Sudan 4 political reports on the security, humanitarian and political situation in the Sudan written Participated 3 peace initiatives in the Sudan with the aim of finding a lasting solution to the Sudanese political and security challenges	Work in progress
One JMC and JPC in the countries of accreditation facilitated. JMC and JPCC resolutions followed up on 7 engagements with government officials aimed at improving our bilateral cooperation in countries of accreditation participated in.	Participated in 5 bilateral meetings in areas of accreditation. Held a diaspora briefing with the Uganda nationals leaving and working with international humanitarian organisations in the Sudan on the importance of investing back home	Work in progress
1 trade and investment promotion exhibitions participated in 1 tourism promotion events hosted and participated in 1Political and diplomatic visits facilitated	Participated in the trade conference in Robat Morocco	Achieved
Consular services are provided as needed especially to Ugandan youth who maybe victims of human trafficking 10 official documents certified	Facilitated and provided protocol services for the visit of the US special envoy for Sudan visit to Uganda Provided consular services to a number of Ugandans and refugee seeking Sudanese before departure for Uganda Held 62nd Independence Day celebrations in Port Sudan	Work in progress
2 reports briefing Kampala on the situation in countries of accreditation written 2 IGAD and 1 ICGLR meetings participated in	4 political reports on the security, humanitarian and political situation in the Sudan written	Achieved
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211102 Contract Staff Salaries	202,202.428	

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		346,555.500
212102 Medical expenses (Employees)		27,144.500
221003 Staff Training		3,375.000
221009 Welfare and Entertainment		13,984.875
221011 Printing, Stationery, Photocopying and Binding		2,742.000
221012 Small Office Equipment		2,500.000
222001 Information and Communication Technology Services.		9,375.000
223003 Rent-Produced Assets-to private entities		362,684.375
223004 Guard and Security services		625.000
223005 Electricity		5,250.000
223006 Water		5,250.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)		1,250.000
226001 Insurances		5,850.000
227001 Travel inland		11,360.000
227003 Carriage, Haulage, Freight and transport hire		53,200.000
227004 Fuel, Lubricants and Oils		14,490.250
228002 Maintenance-Transport Equipment		1,875.000
228004 Maintenance-Other Fixed Assets		1,344.250
273105 Gratuity		29,060.930
	<b>Total For Budget Output</b>	<b>1,100,119.108</b>
	Wage Recurrent	202,202.428
	Non Wage Recurrent	897,916.680
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,100,119.108</b>
	Wage Recurrent	202,202.428
	Non Wage Recurrent	897,916.680
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<b>GRAND TOTAL</b>	<b>1,100,119.108</b>
	Wage Recurrent	202,202.428
	Non Wage Recurrent	897,916.680
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Quarter 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:16 Governance And Security</b>	
<b>SubProgramme:01 Institutional Coordination</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 Embassy in Khartoum, Sudan</b>	
<b>Budget Output:000014 Administrative and Support Services</b>	
<b>PIAP Output: 16060501 Administration support services provided</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
6 Peace-building initiatives aimed at finding a lasting peace solution to the Sudan war participated in. Resettlement of over 3000 displaced Sudanese nationals living in Uganda facilitated with a focus on women and children.	6 briefings attended with the ministry of foreign affairs regarding the security and humanitarian situation in Sudan 4 political reports on the security, humanitarian and political situation in the Sudan written Participated 3 peace initiatives in the Sudan with the aim of finding a lasting solution to the Sudanese political and security challenges
At least one each JMC and JPC in the countries of accreditation facilitated. JMC and JPCC resolutions followed up on 25 engagements with government officials aimed at improving our bilateral cooperation in countries of accreditation participated in.	Participated in 5 bilateral meetings in areas of accreditation. Held a diaspora briefing with the Uganda nationals leaving and working with international humanitarian organisations in the Sudan on the importance of investing back home
3 trade and investment promotion exhibitions participated in 3 tourism promotion events hosted and participated in 4 Political and diplomatic visits facilitated Consular services provided as needed	Participated in the trade conference in Robat Morocco
Consular services are provided as needed 40 official documents certified	Facilitated and provided protocol services for the visit of the US special envoy for Sudan visit to Uganda Provided consular services to a number of Ugandans and refugee seeking Sudanese before departure for Uganda Held 62nd Independence Day celebrations in Port Sudan
8 reports briefing Kampala on the situation in countries of accreditation written 4 IGAD and ICGLR meetings participated in	4 political reports on the security, humanitarian and political situation in the Sudan written

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	404,404.856

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	693,111.000
212102 Medical expenses (Employees)	54,289.000
221003 Staff Training	6,750.000
221009 Welfare and Entertainment	27,969.750
221011 Printing, Stationery, Photocopying and Binding	5,484.000
221012 Small Office Equipment	5,000.000
222001 Information and Communication Technology Services.	18,750.000
223003 Rent-Produced Assets-to private entities	725,368.750
223004 Guard and Security services	1,250.000
223005 Electricity	10,500.000
223006 Water	10,500.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,500.000
226001 Insurances	11,700.000
227001 Travel inland	22,720.000
227003 Carriage, Haulage, Freight and transport hire	106,400.000
227004 Fuel, Lubricants and Oils	28,980.500
228002 Maintenance-Transport Equipment	3,750.000
228004 Maintenance-Other Fixed Assets	2,688.500
273105 Gratuity	58,121.860
<b>Total For Budget Output</b>	<b>2,200,238.216</b>
Wage Recurrent	404,404.856
Non Wage Recurrent	1,795,833.360
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,200,238.216</b>
Wage Recurrent	404,404.856
Non Wage Recurrent	1,795,833.360
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>GRAND TOTAL</b>	<b>2,200,238.216</b>
	Wage Recurrent	404,404.856
	Non Wage Recurrent	1,795,833.360
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Quarter 3: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Khartoum, Sudan</b>		
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
6 Peace-building initiatives aimed at finding a lasting peace solution to the Sudan war participated in. Resettlement of over 3000 displaced Sudanese nationals living in Uganda facilitated with a focus on women and children.	2 Peace-building initiatives aimed at finding a lasting peace solution to the Sudan war participated in. Resettlement of over 750 displaced Sudanese nationals living in Uganda facilitated with a focus on women and children.	2 Peace-building initiatives aimed at finding a lasting peace solution to the Sudan war participated in. Resettlement of over 750 displaced Sudanese nationals living in Uganda facilitated with a focus on women and children.
At least one each JMC and JPC in the countries of accreditation facilitated. JMC and JPCC resolutions followed up on 25 engagements with government officials aimed at improving our bilateral cooperation in countries of accreditation participated in.	One JMC and JPC in the countries of accreditation facilitated. JMC and JPCC resolutions followed up on 7 engagements with government officials aimed at improving our bilateral cooperation in countries of accreditation participated in.	One JMC and JPC in the countries of accreditation facilitated. JMC and JPCC resolutions followed up on 5 engagements with government officials aimed at improving our bilateral cooperation in countries of accreditation participated in.
3 trade and investment promotion exhibitions participated in 3 tourism promotion events hosted and participated in 4 Political and diplomatic visits facilitated Consular services provided as needed	1 trade and investment promotion exhibitions participated in 1 tourism promotion events hosted and participated in 1 Political and diplomatic visits facilitated	1 trade and investment promotion exhibitions participated in 1 tourism promotion events hosted and participated in 1 Political and diplomatic visits facilitated
Consular services are provided as needed 40 official documents certified	Consular services are provided as needed especially to Ugandan youth who maybe victims of human trafficking 10 official documents certified	Consular services are provided as needed especially to Ugandan youth who maybe victims of human trafficking 10 official documents certified
8 reports briefing Kampala on the situation in countries of accreditation written 4 IGAD and ICGLR meetings participated in	2 reports briefing Kampala on the situation in countries of accreditation written 2 IGAD and 1 ICGLR meetings participated in	2 reports briefing Kampala on the situation in countries of accreditation written 2 IGAD and 1 ICGLR meetings participated in

*Develoment Projects*

N/A



**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Annual Plans

Quarter's Plan

Revised Plans

N/A

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q2
142223	Document certification fees	0.000	0.000
		<b>Total</b>	<b>0.000</b>

# **VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

**Table 4.2: Off-Budget Expenditure By Department and Project**

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	Consideration of gender, sex, disability and age in all mission activities and programs
<b>Issue of Concern:</b>	Gender awareness, consideration and mainstreaming, and equitable access to resources by all with special emphasis on women, children, elderly and persons with disabilities has been insufficient
<b>Planned Interventions:</b>	-Develop gender and equity guidelines for the Mission -Participate in Gender awareness, consideration and mainstreaming, and equitable access to resources by all with special emphasis on women, children, elderly and persons with disabilities
<b>Budget Allocation (Billion):</b>	0.001
<b>Performance Indicators:</b>	-1 workshop on gender attended by both locally recruited and home based staff -Gender and equity guidelines developed -Atleast 20% of staff trained in gender and equity
<b>Actual Expenditure By End Q2</b>	0
<b>Performance as of End of Q2</b>	Work in progress
<b>Reasons for Variations</b>	Volatile political climate in Sudan

**ii) HIV/AIDS**

<b>Objective:</b>	To implement the HIV/AIDS workplace policy
<b>Issue of Concern:</b>	HIV/AIDS Prevention and management especially among the staff and their families
<b>Planned Interventions:</b>	3 meetings regarding the HIV/AIDS policy implementation Host a themed event at the Chancery on HIV/AIDS management and care
<b>Budget Allocation (Billion):</b>	0.005
<b>Performance Indicators:</b>	HIV/AIDS workplace policy implemented
<b>Actual Expenditure By End Q2</b>	0
<b>Performance as of End of Q2</b>	Work in progress
<b>Reasons for Variations</b>	Work in progress

**iii) Environment**

<b>Objective:</b>	Consideration of environmental issues in all activities and programs of the mission
<b>Issue of Concern:</b>	A clean safe and secure environment
<b>Planned Interventions:</b>	- Participate in cleaning exercises around Port Sudan. - Participate in tree planting exercises in and around the Chancery and Residence - Take part in Government hosted environment sustainability drives
<b>Budget Allocation (Billion):</b>	0.001

**VOTE: 521 Uganda Embassy in Sudan, Khartoum**

Quarter 2

<b>Performance Indicators:</b>	3 annual cleanliness exercises participated in
<b>Actual Expenditure By End Q2</b>	0
<b>Performance as of End of Q2</b>	Work in progress
<b>Reasons for Variations</b>	Political and humanitarian crisis in Sudan

**iv) Covid**