

VOTE: 521 Uganda Embassy in Sudan, Khartoum

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandan national interests in Sudan the host and other countries of accreditation, the Kingdom of Morocco, the State of Eritrea and Republic of Chad.

II. STRATEGIC OBJECTIVE

To promote Trade, Investment and Value Addition.

To enhance Ugandan Human Capital Development.

To support the private sector for job creation and economic growth.

Strengthen Infrastructure Development through International Cooperation.

To advance good governance, security and Uganda global influence.

To promote Commercial / Economic Diplomacy

To enhance Diaspora participation in National Development.

To promote Regional Integration.

III. MAJOR ACHIEVEMENTS IN 2025/26

1. Investment Promotion and Trade Development

Facilitated a meeting between Arab African Group investors and the Executive Director of the Uganda Free Zones Authority to negotiate an investment memorandum.

Coordinated and participated in a meeting with El Tabaldi Co. Ltd in Sudan to explore opportunities for importing Ugandan tea. The company expressed interest in visiting Uganda to engage exporters and members of the Uganda Tea Association.

2. Diaspora Engagement and Welfare

Collaborated with the International Rescue Committee and the Ugandan community in Sudan to address access to HIV treatment for Ugandan nationals.

Organized a sensitization meeting in Port Sudan, inviting a medical doctor to educate Ugandans on HIV treatment access and related concerns.

Hosted an Independence Anniversary dinner in Port Sudan to strengthen community cohesion, promote patriotism, and enhance engagement among Ugandans.

3. Consular Services

Conducted consular visits to prisons and detention centers holding Ugandan nationals to assess their welfare and provide support.

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Provided diplomatic support to Ugandans and the Uganda Cranes during AFCON Morocco in Rabat, ensuring smooth participation.

4. Diplomatic Engagements and Representation

Attended diplomatic briefings on the security situation in Sudan, including engagements with the UN Under Secretary General for Humanitarian Affairs and Emergency Relief Coordinator, and the Sudanese Ministry of Foreign Affairs.

Facilitated and participated in a bilateral meeting between Uganda's Minister of State for Regional Cooperation and the Undersecretary of the Ministry of Foreign Affairs of Sudan during the Non Aligned Movement Ministerial Meeting.

Honored diplomatic invitations from the Embassies of Turkey, Kenya, and Tanzania, as well as the Food and Agriculture Organization (FAO) in Port Sudan.

5. Government Coordination and Strategic Alignment

Participated in the Ambassadors Conference to align mission activities with the Government's Tenfold Growth Strategy.

Attended a consultative meeting on Non Tax Revenue organized by the Ministry of Finance to align strategies with national priorities.

Held a preparatory meeting to promote Ugandan cultural heritage ahead of an upcoming tourism conference.

Coordinated a meeting between Uganda's Ministry of Tourism and Moroccan counterparts to explore partnerships targeting the European tourist market.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.809	0.404	0.809	0.809	0.809	0.809
	Non-Wage	3.131	1.564	3.989	3.989	3.989	3.989
Devt.	GoU	0.000	0.000	0.362	0.362	0.362	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.940	1.968	5.160	5.160	5.160	5.160	4.798
Total GoU+Ext Fin (MTEF)	3.940	1.968	5.160	5.160	5.160	5.160	4.798
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	3.940	1.968	5.160	5.160	5.160	5.160	4.798
Total Vote Budget Excluding Arrears	3.940	1.968	5.160	5.160	5.160	5.160	4.798

VOTE: 521 Uganda Embassy in Sudan, Khartoum**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:16 Governance and Security	4.798	0.362
Vote Function:01 Overseas Mission Services	4.798	0.362
001 Embassy in Khartoum, Sudan	4.798	0.362
Total for the Vote	4.798	0.362

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance and Security				
Vote Function: 01 Overseas Mission Services				
Department: 001 Embassy in Khartoum, Sudan				
Key Service Area: 000014 Administrative and Support Services				
PIAP Output: Management and Administrative Services coordinated				
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Internal audit recommendations implemented	Percentage	2023/24	29%	100%
Average staff appraisal score(%)	Percentage	2023/24	78%	100%
No. of performance reports submitted	Number	2023/24	4	04
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	1
Number of financial reports produced and submitted	Number	2023/24	4	03
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	02
Key Service Area: 460056 Consulars services				
PIAP Output: Ugandans and Foreigners provided with consular services				
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	04
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	400

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Vote Function: 01 Overseas Mission Services

Project: 2031 Institutional Development of Uganda Embassy in Sudan, Khartoum

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

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VI. VOTE NARRATIVE

Vote Challenges

1. Financial and Resource Limitations

Limited resource envelope to effectively support economic and commercial diplomacy, particularly in Morocco, a strategic trade and tourism partner for Uganda.

Inadequate funding for the Embassy to fully execute its mandate and planned activities.

Emergence of critical but unplanned activities during budget execution, straining already limited resources.

2. Security and Political Environment

Ongoing civil conflicts in some countries of accreditation, including Sudan, Chad, and Eritrea, which disrupt operations and engagement.

Economic and political sanctions imposed on Sudan and Chad, affecting diplomatic, trade, and financial engagements.

3. Infrastructure and Connectivity Challenges

Poor road networks in some countries of accreditation, limiting mobility and outreach activities.

Unstable and unreliable internet connectivity, hindering effective communication and coordination.

4. Economic Constraints

High inflation in the host country, increasing the cost of operations and reducing the real value of allocated funds.

Plans to improve Vote Performance

Further engagements in peace initiatives to ensure peace in the country and an end to the civil wars.

Further engagement with MOFPED to enhance the budget of the embassy to carry out its activities.

Organise outreach days where we can engage with members of the Uganda Diaspora that cannot access the Embassy's physical location.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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VOTE: 521 Uganda Embassy in Sudan, Khartoum**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.003	0.001
Total		0.003	0.001

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N/A