
Vote: 521 Uganda Embassy in Sudan, Khartoum

Department and Projects Annual Workplan Outputs

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Khartoum, Sudan

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

3 trade and investment promotion exhibitions participated in
3 tourism promotion events hosted and participated in
50 scholarships secured for Ugandan students
Staff trained on HIV/AIDS, Covid-19 management and prevention

4 Political and diplomatic visits facilitated
Consular services provided as needed
IGAD and ICGLR meetings participated in
JMC and JPCC resolutions followed up on

Total Budget Output Cost(Ushs Thousand): 3,798,008.570

Wage 608,809.710

NonWage 3,189,198.860

AIA 0.000

Total For Department(Ushs Thousand): 3,798,008.570

Wage 608,809.710

NonWage 608,809.710

AIA 0.000

Project: 1719 Retooling of Mission in Khartoum - Sudan

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Security at chancery enhanced

Total Budget Output Cost(Ushs Thousand): 170,000.000

GoU 170,000.000

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): 170,000.000

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GoU	170,000.000
Ext Fin	0.000
AIA	0.000