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## **Note: 514 Uganda Embassy in Switzerland, Geneva**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 01 AGRO-INDUSTRIALIZATION

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**SubProgramme:** 04 Agricultural Market Access and Competitiveness

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Geneva, Switzerland

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 010031 Access to Regional and International Markets**

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Negotiate for technical assistance and capacity building for Ugandan bilaterally and multilaterally

Promote Ugandan products abroad

Negotiate for technical assistance and capacity building for Ugandans bilaterally and multilaterally

Promote Ugandan products abroad

**Total Budget Output Cost(Ushs Thousand):** 378,227.282

Wage 0.000

NonWage 378,227.282

AIA 0.000

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**Total For Department(Ushs Thousand):** 378,227.282

Wage 0.000

NonWage 0.000

AIA 0.000

**Programme:** 16 GOVERNANCE AND SECURITY

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**SubProgramme:** 01 Institutional Coordination

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Geneva, Switzerland

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 000014 Administrative and Support Services**

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**Total Budget Output Cost(Ushs Thousand):** 1,631,261.205

Wage 1,631,261.205

NonWage 0.000

AIA 0.000

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## **Note: 514 Uganda Embassy in Switzerland, Geneva**

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<b>Total For Department(Ushs Thousand):</b>	<b>1,631,261.205</b>
Wage	1,631,261.205
NonWage	1,631,261.205
AIA	0.000

***SubProgramme: 02 Security***

***Sub-SubProgramme: 01 Overseas Mission Services***

***Department: 001 Embassy in Geneva, Switzerland***

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**Workplan Outputs for FY2022/23**

**FY2022/23**

**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Output: 460056 Consulars services**

documents attested and visas issued and passports renewed  
documents attested and visas issued and passports renewed  
documents attested and visas issued and passports renewed  
documents attested and visas issued and passports renewed

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,033,234.000</b>
Wage	0.000
NonWage	1,033,234.000
AIA	0.000

**Budget Output: 460057 Peace and security**

Engage UNHCR for support and capacity building

Support two way reporting between Government and Human Rights Council and its mechanisms

Engage UNHCR for support and capacity building

Support two way reporting between Government and Human Rights Council and its mechanisms

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>3,836,182.964</b>
Wage	0.000
NonWage	3,836,182.964
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>4,869,416.964</b>
Wage	0.000
NonWage	0.000
AIA	0.000

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**Note: 514 Uganda Embassy in Switzerland, Geneva**

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**Programme:** 18 DEVELOPMENT PLAN IMPLEMENTATION

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**SubProgramme:** 02 Resource Mobilization and Budgeting

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Geneva, Switzerland

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Workplan Outputs for FY2022/23

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FY2022/23

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Approved Budget, Planned Outputs (Quantity and Location)

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**Budget Output: 560009 Cooperation frameworks and Development Assistance**

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Facilitate Professional training and retraining in planning competences in MDAs and LGs

Solicit capacity-building opportunities

**Total Budget Output Cost(Ushs Thousand):** 343,423.000

Wage 0.000

NonWage 343,423.000

AIA 0.000

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**Total For Department(Ushs Thousand):** 343,423.000

Wage 0.000

NonWage 0.000

AIA 0.000