

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	2.792	2.792	0.698	0.698	25.0 %	25.0 %	100.0 %
	Non-Wage	8.413	8.413	4.206	4.206	50.0 %	50.0 %	100.0 %
Dev.	GoU	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %
Total GoU+Ext Fin (MTEF)		11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %
Total Vote Budget Excluding Arrears		11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:16 Governance And Security	10.561	10.561	4.743	4.543	44.9 %	43.0 %	95.8%
Sub SubProgramme:01 Overseas Mission Services	10.561	10.561	4.743	4.543	44.9 %	43.0 %	95.8%
Programme:18 Development Plan Implementation	0.843	0.843	0.361	0.361	42.8 %	42.8 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	0.843	0.843	0.361	0.361	42.8 %	42.8 %	100.0%
Total for the Vote	11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Geneva, Switzerland			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of reports prepared	Number	4	1
Project:1724 Retooling of Mission in Geneva - Switzerland			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of reports prepared	Number	4	2
SubProgramme:02 Security			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Geneva, Switzerland			
Budget Output: 460056 Consulars services			
PIAP Output: 16111710 Citizens issued passports			
Programme Intervention: 160712 Strengthen identification and registration of persons' services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Annual number of citizens issued with passports	Number	100	3
Budget Output: 460057 Peace and security			
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened			
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Proportion of deployment (%)	Percentage	50%	70%

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Geneva, Switzerland			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Value (USD Million) of bilateral and multilateral resources for national development	Value	200	208

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Performance highlights for the Quarter

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

The Mission held the independence day celebrations that showcased the cultural heritage of Uganda.

Ratification of the WIPO Treaty on Intellectual Property and Genetic Resources, Traditional Knowledge and Folklore.

Held 6 negotiation meetings that finalized the Durable Solutions for Refugees Conclusion due for adoption by Ministers for Refugees in October 2024

Actively delivered 5 statements in national capacity and 1 regional statements on behalf of the African Group

Delivered 13 statements on behalf of NAM

Led negotiations and adopted by voted of the Resolution on Right to Development

Delivered 11 national statements and Participated in 1 negotiations of Resolutions

Advanced efforts to promote the ratification of the 1986 Amendment to the ILO Constitution, which seeks to enhance equitable regional representation and establish equality among Member States.

Collaborated with the Africa Group to ensure effective representation of developing nations in ILO governance structures, particularly in the Governing Body

A total of 55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC

Engaged in the session on Integrated Lung Health Approach

Participated in a session on WHO Academy and Health Workforce Strengthening

Engaged in a meeting on Rare Diseases and Health Equity

Participated in the negotiation and drafting of the World Health Organisation pandemic treaty.

Successfully mobilized diaspora for the 1st ever MOFA Diaspora event in Kampala

Attended the Meetings of the WTO Council on Trade Related Intellectual Property, in which we advocated for the extension of the waiver to diagnostics and therapeutics.

Attended the Meeting of the WTO Committee on Agriculture on in which we called for the reinvigoration of negotiations to reform the WTO Agreement on Agriculture.

Attended the meeting of the WTO General Council from 13-15 December 2025

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Variations and Challenges

Insufficient funding for acquisition of the light van
Understaffing that limits representation in multilateral bodies with parallel programs.

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	10.561	10.561	4.743	4.544	44.9 %	43.0 %	95.8 %
Sub SubProgramme:01 Overseas Mission Services	10.561	10.561	4.743	4.544	44.9 %	43.0 %	95.8 %
000003 Facilities and Equipment Management	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	2.792	2.792	0.698	0.698	25.0 %	25.0 %	100.0 %
460056 Consulars services	1.033	1.033	0.517	0.517	50.0 %	50.0 %	100.0 %
460057 Peace and security	6.536	6.536	3.329	3.329	50.9 %	50.9 %	100.0 %
Programme:18 Development Plan Implementation	0.843	0.843	0.361	0.361	42.8 %	42.8 %	99.9 %
Sub SubProgramme:01 Overseas Mission Services	0.843	0.843	0.361	0.361	42.8 %	42.8 %	99.9 %
560009 Cooperation frameworks and Development Assistance	0.843	0.843	0.361	0.361	42.8 %	42.8 %	100.0 %
Total for the Vote	11.405	11.405	5.104	4.905	44.8 %	43.0 %	96.1 %

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	2.792	2.792	0.698	0.698	25.0 %	25.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.930	1.930	0.965	0.965	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	1.244	1.244	0.622	0.622	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.009	0.009	0.005	0.005	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.564	0.564	0.282	0.282	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
221005 Official Ceremonies and State Functions	0.041	0.041	0.020	0.020	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.232	0.232	0.116	0.116	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.185	0.185	0.092	0.092	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.005	0.005	0.003	0.003	50.0 %	50.0 %	100.0 %
221014 Bank Charges and other Bank related costs	0.006	0.006	0.003	0.003	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.356	0.356	0.178	0.178	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.008	0.008	0.004	0.004	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.008	0.008	0.004	0.004	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	2.509	2.509	1.255	1.255	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.016	0.016	0.008	0.008	50.0 %	50.0 %	100.0 %
223005 Electricity	0.041	0.041	0.021	0.021	50.0 %	50.0 %	100.0 %
223006 Water	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
226001 Insurances	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.378	0.378	0.189	0.189	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.583	0.583	0.291	0.291	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.045	0.045	0.023	0.023	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.136	0.136	0.068	0.068	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.044	0.044	0.022	0.022	50.0 %	50.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.007	0.007	0.004	0.004	50.0 %	50.0 %	100.0 %
312212 Light Vehicles - Acquisition	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
Total for the Vote	11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	10.561	10.561	4.743	4.543	44.91 %	43.02 %	95.78 %
Sub SubProgramme:01 Overseas Mission Services	10.561	10.561	4.743	4.543	44.91 %	43.02 %	95.8 %
Departments							
001 Embassy in Geneva, Switzerland	10.361	10.361	4.543	4.543	43.8 %	43.8 %	100.0 %
Development Projects							
1724 Retooling of Mission in Geneva - Switzerland	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
Programme:18 Development Plan Implementation	0.843	0.843	0.361	0.361	42.83 %	42.83 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.843	0.843	0.361	0.361	42.83 %	42.83 %	100.0 %
Departments							
001 Embassy in Geneva, Switzerland	0.843	0.843	0.361	0.361	42.8 %	42.8 %	100.0 %
Development Projects							
N/A							
Total for the Vote	11.405	11.405	5.104	4.904	44.8 %	43.0 %	96.1 %

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Consular visits made to Ugandans in camps. 01 Ugandan cases in distress handled	01 Consular visit made to Ugandans in Bern to support Ugandans with one way travel documents to Uganda.	None
Salaries, staff emoluments, rent payments made;Annual budgets prepared; reports prepared(quarterly and Annual);procurements made; staff trainings arranged;and service providers paid on time.	Salaries, staff emoluments, rent payments made; reports prepared(quarterly); staff trainings arranged; and service providers paid on time.	No procurements were made due to insufficient funding
01 Staff Trainings held. 01 Performance review meetings (Quarterly meetings) held. 01 Staff retreat held atleast.	01 Staff Training held. 01 Performance review meetings (Quarterly meetings) held. 02 Staff retreats held.	None
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
211102 Contract Staff Salaries		697,930.071
	Total For Budget Output	697,930.071
	Wage Recurrent	697,930.071
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	697,930.071
	Wage Recurrent	697,930.071
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Develoment Projects</i>		

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

Project:1724 Retooling of Mission in Geneva - Switzerland

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 16060501 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Procurement process initiated for the purchase of 01 Van	No activity undertaken	Awaiting response from PS/ST on request to use funds from compensation of accident vehicle as top up to acquire the van.
--	------------------------	--

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

SubProgramme:02 Security

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Geneva, Switzerland

Budget Output:460056 Consulars services

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

PIAP Output: 16070801 Passports and other travel documents issued**Programme Intervention: 160708 Strengthen border control and security**

1. Company Documents legalized 2. High level visit delegations supported 3. Emmergency certificates issued accordingly Relevant information to Ugandans in diaspora and foreign nationals provided.Passports processed for renewal and new issuance. Consular support provided to Ugandans in Geneva and other swiss Cantons.	Company Documents legalized High level visit delegations supported Emmergency certificates issued accordingly Relevant information to Ugandans in diaspora and foreign nationals provided. Passports processed for renewal and new issuance. Consular support provided to Ugandans in Geneva and other swiss Cantons.	none
---	--	------

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
223003 Rent-Produced Assets-to private entities	234,040.488
223004 Guard and Security services	4,090.500
223005 Electricity	7,625.000
223006 Water	2,500.000
226001 Insurances	10,052.514
Total For Budget Output	258,308.502
Wage Recurrent	0.000
Non Wage Recurrent	258,308.502
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:460057 Peace and security**PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

15 statements delivered on human rights records in Uganda delivered in the 60th Session of the Human Rights Council.	Delivered 11 national statements and participated in 1 negotiations of Resolutions on United Nations human rights council	N/A
2 informal consultations on resolutions convened. 4 resolutions on socio-economic rights adopted at the Human Rights Council	Held 3 informal consultations on the Resolutions development and adopted 1 Resolution on Right to Development	
2 side events highlighting government achievements were organized and convened	Held 2 side events on resolution on right to development and on another on the UN working group on the right to development	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened		
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance		
02 consultative retreats were organized and held at an expert level and Ambassadors level of NAM Member States.	Held 3 consultative retreats (2 at expert and 1 at Ambassador level) and obtained consensus on all NAM initiatives	
9 Statements coordinated and delivered in the 60th Human Rights Council on behalf of NAM.	Delivered 13 statements on behalf of NAM on civil, social, political economic and cultural rights to champion the importance of economic development to inform human rights; global and human rights statement on the situation in the Palestine occupied territory delivered.	
1 resolution on the impact of unilateral coercive measures on human rights, the mandate of the special rapporteur on unilateral coercive measures, and the working group on the right to development negotiated and adopted.	The output was not achieved.	The Programme of work at the UN was adjusted as a result of the liquidity crisis at the UN.
5 statements lobbying for increased funding for the Uganda refuge program delivered at the 91st Standing Committees and Executive Committee	Delivered a statement on the UNHCR global budget calling for increment on the Ugandan budget allocation from the current USD 168 million to USD 365 million; One statement on Human Resource agenda item on the UNCHR to maintain over the 10,350 Ugandans in the Uganda UNHCR operations.	
3 Bilateral meetings with donor partners convened to lobby for funds.	3 meetings were held; with the US to support the second phase of DRDIP; EU to continue supporting livelihood programs for refugees and the host communities and the Netherlands to lobby for the substantial allocations of the announced 5-year 700 million euros support to refugees.	
2 bilateral meetings with the High Commissioner to lobby for Uganda jobs at UNHCR were held.	One meeting was held with the High Commissioner and agreed to maintain Ugandan local staff managing refugee operations	
3 side events coordinated and convened	Organized two side events to advocate for sustainable and predicable funding for Uganda's refugee response and participated in a regional meeting to advocate for support for climate change induced displacements	

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	482,620.852
212102 Medical expenses (Employees)	310,982.750

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221002 Workshops, Meetings and Seminars		136,021.750
221009 Welfare and Entertainment		55,519.000
221011 Printing, Stationery, Photocopying and Binding		41,639.250
222001 Information and Communication Technology Services.		69,398.750
223003 Rent-Produced Assets-to private entities		393,274.850
223005 Electricity		2,734.863
227001 Travel inland		28,870.000
227002 Travel abroad		145,737.500
227004 Fuel, Lubricants and Oils		27,759.500
	Total For Budget Output	1,694,559.065
	Wage Recurrent	0.000
	Non Wage Recurrent	1,694,559.065
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,952,867.566
	Wage Recurrent	0.000
	Non Wage Recurrent	1,952,867.566
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		
Budget Output:560009 Cooperation frameworks and Development Assisstance		

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
1 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going	
1 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	<p>participated in the 352nd ILO Governing Body Meeting that supports governance, democracy, and policy influence in global labour discussions.</p> <p>Uganda got ILO support in Strengthening National Capacities in Evidence-Based Health Decision-Making</p>	
3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda	<p>Transmitted information to capital and/or facilitated the nomination of Ugandan candidates for the following technical cooperation/capacity building activities sponsored and held in Geneva by the WTO Secretariat;</p> <p>-WTO Advanced Trade Policy Course (ATPC) from 20 January to 14 March 2025 in Geneva, Switzerland.</p> <p>-Regional Trade Policy Course, Kigali, Rwanda 26 May -18 July 2025</p>	
Participate in Negotiations, articulated Uganda's positions, and delivered statements at 8 major meetings/conferences/Board Sessions:	Participated in Negotiations, articulated Uganda's positions, and delivered statements at 8 major meetings/conferences/Board Sessions:	
2 Job Opportunities including Internships secured for Ugandans	A total of 55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITCILO	
Source for 10 trainings and capacity building opportunities	A total of 55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITCILO	
Participate in at least four meetings with the Chambers of Commerce of Switzerland to share information on investment opportunities in Uganda	Meetings rescheduled to Q3 and Q4	
Lobby two technical assistance support projects	Lobbying for technical assistance support projects still on-going	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Attend and facilitate the participation of Uganda tour agencies in tourism expos in Switzerland	None Discussions on a partnership in Aquaculture between Busitema University and Zurich University of Applied Sciences progressing to a state of developing an MOU	Inadequate resources inhibited participation in Lugano Tourism Exhibition, Nov 2024 and Zurich Tourism Expo, due 30 Jan-2 Feb 2025.
Host a trade/investment meeting with the Diaspora	Meeting with members of the diaspora on planning for a Uganda Swiss Business Forum held	
Participate in Negotiations, articulated Uganda's positions, and delivered statements at 2 major meetings/conferences/Board Sessions	Participated in Negotiations, articulated Uganda's positions, and delivered statements at 2 major meetings/conferences/Board Sessions	
2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements attended aimed at development support to Uganda	
0 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going	
Participate in Negotiations, articulated Ugandas positions, and delivered statements at 1 major meetings/conferences/Board Sessions	participated in the 88th Board Meeting of the International Training Centre of the ILO-Turin and called for calls for greater inclusivity, digital access, gender parity.	no variation
1 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements attended aimed at development support to Uganda	
0 Job Opportunities including Internships secured for Ugandans	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Attend formal and informal meetings of UNCTAD, ITC and the various bodies of the WTO, including the General Council and WTO Committees including on Trade and Development Technical Barriers to Trade exchange experiences on the implementation of the Agreement on Technical Barriers and advocating for more effective and efficient implementation of Special and Differential Treatment for LDCs	<ol style="list-style-type: none"> 1. Attended the Meetings of the WTO Council on Trade Related Intellectual Property, in which we advocated for the extension of the waiver to diagnostics and therapeutics. 2. Attended the Meeting of the WTO Committee on Agriculture on in which we called for the reinvigoration of negotiations to reform the WTO Agreement on Agriculture. 3. Attended the meeting of the WTO General Council from 13-15 December 2025, in which discussed important issues for Uganda and LDCs in general, including development, WTO reform, e-commerce 	Several competing critical committees that meet concurrently throughout the year making it impossible to participate in critical meetings to make critical inputs to defend and communicate Uganda's positions on various issues hence the need to review the structure of the mission to ensure availability of staff to cover all critical committees.
<ul style="list-style-type: none"> • Negotiate in the Standing Committee on the Law of Patents. • Negotiate in the the Diplomatic Conference for the Adoption of a Design Law Treaty (DLT). • Negotiate in the Intergovernmental Committee on Intellectual Property and Genetic Resources, Traditional Knowledge and Folklore. 	Participated in 3 expert level meetings and 1 Statement on Genetic Resources and Traditional Knowledge delivered. 1 African group statement delivered.	Parallel meetings coinciding with WIPO Sessions.
<ul style="list-style-type: none"> • Attend the 2024 Session of the ITU Council 	Attended the 2024 Session of the ITU Council	
Negotiate in the Committee on WIPO Standards.	<p>Negotiated and adopted the design law treaty which among others protects creativity on design in manufacturing globally including Uganda.</p> <p>Uganda acceded to the WIPO Treaty on Intellectual Property and Genetic Resources, Traditional Knowledge and Folklore</p>	Parallel meetings coinciding with WIPO Sessions.
Attend Candidature Meetings and lobby for Ugandas candidatures in ITU, WIPO, UNEP, WMO	Activity not undertaken	The Ugandans who had expressed interest in the organisations withdrew their candidature
Participate in Negations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions	Participated in Negotiations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
1 Job Opportunities including Internships secured for Ugandans	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements aimed at development support to Uganda attended	
3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
2 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going	
1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
Engage multilateral agencies based in Switzerland and Swiss authorities for training opportunities for Ugandans	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
Attend meetings and conferences of the WTO, UNCTAD, ITC and with the Chambers of Commerce of Geneva, Bern, Zurich and Basel to negotiate for an Increase in Uganda's export volumes to Switzerland and the international market in general	Attended meetings and conferences of the WTO, UNCTAD, ITC and with the Chambers of Commerce of Geneva, Bern, Zurich and Basel to negotiate for an Increase in Uganda's export volumes to Switzerland and the international market in general	
Participate in two meetings with the Swiss Africa Business Circle to lure potential investors to Uganda		
Organise two Ambassadors' meet and greet sessions with the Diaspora.	Two Ambassadors' meet and greet sessions with the Diaspora organised	
Hold a seminar on consular matters	1 seminar on consular matters held in Bern	None
ECD Cnovention held for promotion of Uganda Products.	Activity not undertaken	Inadequate resources to undertake the activity
<ul style="list-style-type: none"> Attend the Spectrum Management Methodologies and Economic Strategies Meetings. 	Attended the Spectrum Management Methodologies and Economic Strategies Meetings	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
<ul style="list-style-type: none"> • Chair, Coordinate, and negotiate NAM positions in the 18th Conference of the High Contracting Parties to the Convention of Certain Conventional Weapons Protocol V. • Coordinate and negotiate in the 26th Conference of the High Contracting Parties to the Convention of Certain Conventional Amended Protocol II. • Chair, Coordinate and Negotiate NAM positions in the meeting of the High Contracting Parties to the Convention of Certain Conventional Weapons. • Chair, Coordinate, and negotiate NAM positions in the 5th Review Conference of the Anti-Personnel Mine Ban Convention (APLC). • Chair, Coordinate, and negotiate NAM positions in the 5th session of the Biological Weapons Convention Working Group on the Strengthening of the Convention. • Chair, Coordinate and negotiate NAM positions in the Biological Weapons Meeting of States Parties. 	<p>Chaired, Coordinated, and negotiated NAM positions in the 18th Conference of the High Contracting Parties to the Convention of Certain Conventional Weapons Protocol V.</p> <p>Coordinated and negotiated in the 26th Conference of the High Contracting Parties to the Convention of Certain Conventional Amended Protocol II.</p> <p>Chaired, Coordinated and Negotiated NAM positions in the meeting of the High Contracting Parties to the Convention of Certain Conventional Weapons.</p> <p>Chaired, Coordinated, and negotiated NAM positions in the 5th Review Conference of the Anti-Personnel Mine Ban Convention (APLC).</p> <p>Chaired, Coordinated, and negotiated NAM positions in the 5th session of the Biological Weapons Convention Working Group on the Strengthening of the Convention.</p> <p>Chaired, Coordinated and negotiated NAM positions in the Biological Weapons Meeting of States Parties.</p>	
	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC	
Chair NAM Coordination Meetings.	NAM Coordination Meetings chaired	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
221001 Advertising and Public Relations	2,260.013
221002 Workshops, Meetings and Seminars	5,000.000
221003 Staff Training	3,750.000
221005 Official Ceremonies and State Functions	10,225.500
221009 Welfare and Entertainment	2,544.750
221011 Printing, Stationery, Photocopying and Binding	4,511.750

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221012 Small Office Equipment		1,250.000
221014 Bank Charges and other Bank related costs		1,462.500
222001 Information and Communication Technology Services.		19,483.013
222002 Postage and Courier		2,000.000
223001 Property Management Expenses		2,000.000
227001 Travel inland		65,592.400
227003 Carriage, Haulage, Freight and transport hire		11,250.000
227004 Fuel, Lubricants and Oils		6,179.000
228002 Maintenance-Transport Equipment		11,083.500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,750.000
	Total For Budget Output	150,342.425
	Wage Recurrent	0.000
	Non Wage Recurrent	150,342.425
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	150,342.425
	Wage Recurrent	0.000
	Non Wage Recurrent	150,342.425
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	2,801,140.062
	Wage Recurrent	697,930.071
	Non Wage Recurrent	2,103,209.991
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Geneva, Switzerland	
Budget Output:000014 Administrative and Support Services	
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
04 Consular visits made to Ugandans in camps. 04 Ugandan cases in distress handled	01 Consular visit made to Ugandans in Bern to support Ugandans with one way travel documents to Uganda.
Salaries, staff emoluments, rent payments made;Annual budgets prepared; reports prepared(quarterly and Annual);procurements made; staff trainings arranged;and service providers paid on time.	Salaries, staff emoluments, rent payments made; reports prepared(quarterly); staff trainings arranged; and service providers paid on time.
04 Staff Trainings held. 04 Performance review meetings (Quarterly meetings) held. 04 Staff retreat held atleast.	01 Staff Training held. 01 Performance review meetings (Quarterly meetings) held. 02 Staff retreats held.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
---	----------------------

Item	Spent
211102 Contract Staff Salaries	697,930.071
Total For Budget Output	697,930.071
Wage Recurrent	697,930.071
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	697,930.071
Wage Recurrent	697,930.071
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<i>Development Projects</i>		
Project:1724 Retooling of Mission in Geneva - Switzerland		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Van Procured	No activity undertaken	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
SubProgramme:02 Security		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		
Budget Output:460056 Consulars services		

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16070801 Passports and other travel documents issued****Programme Intervention: 160708 Strengthen border control and security**

1. Company Documents legalized 2. High level visit delegations supported 3. Emergency certificates issued accordingly	5 Documents legalized High level visit delegations supported including delegations of the Minister of Justice and Constitutional Affairs and the Registrar General who came to ratify a treat in WIPO, The Accountant General who attended a session in the UNCTAD, the Chief Justice and the Kabaka 1 Passport processed and issued. 10f passports were still in process. 80 visa cases handled Others – 16: Information on vaccinations, verifying companies in Uganda, medication allowed into the country
---	---

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
223003 Rent-Produced Assets-to private entities	468,080.975
223004 Guard and Security services	8,181.000
223005 Electricity	15,250.000
223006 Water	5,000.000
226001 Insurances	20,105.028
Total For Budget Output	516,617.003
Wage Recurrent	0.000
Non Wage Recurrent	516,617.003
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:460057 Peace and security**PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

35 statements on human rights thematic topics were delivered.	Delivered 11 national statements and participated in 1 negotiations of Resolutions on United Nations human rights council
Supported and co-sponsored 4 resolutions of the African and Non-Aligned Movement Group	Held 3 informal consultations on the Resolutions development and adopted 1 Resolution on Right to Development
Organized and convened side events and panel discussions on the right to development.	Held 2 side events on resolution on right to development and on another on the UN working group on the right to development

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened	
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance	
06 consultative retreats were organized and held at an expert level and Ambassadors level of NAM Member States.	Held 3 consultative retreats (2 at expert and 1 at Ambassador level) and obtained consensus on all NAM initiatives
27 Statements coordinated and delivered in the Human Rights Council on behalf of NAM.	Delivered 13 statements on behalf of NAM on civil, social, political economic and cultural rights to champion the importance of economic development to inform human rights; global and human rights statement on the situation in the Palestine occupied territory delivered.
3 resolutions on the impact of unilateral coercive measures on human rights, the mandate of the special rapporteur on unilateral coercive measures, and the working group on the right to development were negotiated and adopted.	The output was not achieved.
15 statements lobbying for increased funding for the Uganda refuge program delivered at the Standing Committees and Executive Committee	Delivered a statement on the UNHCR global budget calling for increment on the Ugandan budget allocation from the current USD 168 million to USD 365 million; One statement on Human Resource agenda item on the UNCHR to maintain over the 10,350 Ugandans in the Uganda UNHCR operations.
10 Bilateral meetings with donor partners convened to lobby for funds.	3 meetings were held; with the US to support the second phase of DRDIP; EU to continue supporting livelihood programs for refugees and the host communities and the Netherlands to lobby for the substantial allocations of the announced 5-year 700 million euros support to refugees.
8 bilateral meetings with the High Commissioner to lobby for Uganda jobs at UNHCR were held.	One meeting was held with the High Commissioner and agreed to maintain Ugandan local staff managing refugee operations
3 side events coordinated and convened	Organized two side events to advocate for sustainable and predicable funding for Uganda's refugee response and participated in a regional meeting to advocate for support for climate change induced displacements

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
---	----------------------

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	904,728.329
212102 Medical expenses (Employees)	621,965.500
221002 Workshops, Meetings and Seminars	272,043.500
221009 Welfare and Entertainment	111,038.000
221011 Printing, Stationery, Photocopying and Binding	83,278.500
222001 Information and Communication Technology Services.	138,797.500

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
223003 Rent-Produced Assets-to private entities	786,549.700
223005 Electricity	5,469.725
227001 Travel inland	57,740.000
227002 Travel abroad	291,475.000
227004 Fuel, Lubricants and Oils	55,519.000
Total For Budget Output	3,328,604.754
Wage Recurrent	0.000
Non Wage Recurrent	3,328,604.754
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,845,221.756
Wage Recurrent	0.000
Non Wage Recurrent	3,845,221.756
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:18 Development Plan Implementation	
SubProgramme:02 Resource Mobilization and Budgeting	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Geneva, Switzerland	
Budget Output:560009 Cooperation frameworks and Development Assisstance	
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
3 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
6 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	participated in the 352nd ILO Governing Body Meeting that supports governance, democracy, and policy influence in global labour discussions. Uganda got ILO support in Strengthening National Capacities in Evidence-Based Health Decision-Making
10 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	Two Ugandan candidates nominated for the following positions -WTO Advanced Trade Policy Course (ATPC) from 20 January to 14 March 2025 in Geneva, Switzerland. -Regional Trade Policy Course, Kigali, Rwanda 26 May -18 July 2025
Participate in Negotiations, articulated Ugandas positions, and delivered statements at 30 major meetings/conferences/Board Sessions:	Participated in Negotiations, articulated Uganda's positions, and delivered statements at 8 major meetings/conferences/Board Sessions:
6 Job Opportunities including Internships secured for Ugandans	A total of 55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITCILO
Source for 10 trainings and capacity building opportunities	A total of 55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITCILO
Promotion of FDI	Meetings rescheduled to Q3 and Q4
Lobby two technical assistance support projects	Lobbying for technical assistance support projects still on-going
Attraction of tourists	None Discussions on a partnership in Aquaculture between Busitema University and Zurich University of Applied Sciences progressing to a state of developing an MOU
Mobilisation of the Diaspora for development	Meeting with members of the diaspora on planning for a Uganda Swiss Business Forum held
Participate in Negotiations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions:	Participated in Negotiations, articulated Uganda's positions, and delivered statements at 2 major meetings/conferences/Board Sessions
6 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements attended aimed at development support to Uganda

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
2 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going
Participate in Negotiations, articulated Ugandas positions, and delivered statements at 4 major meetings/conferences/Board Sessions:	participated in the 88th Board Meeting of the International Training Centre of the ILO-Turin and called for calls for greater inclusivity, digital access, gender parity.
4 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements attended aimed at development support to Uganda
1 Job Opportunities including Internships secured for Ugandans.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
Preservation of trade preferences at the multilateral level	<p>Attended the Meetings of the WTO Council on Trade Related Intellectual Property, in which we advocated for the extension of the waiver to diagnostics and therapeutics.</p> <p>Attended the Meeting of the WTO Committee on Agriculture on in which we called for the re-invigoration of negotiations to reform the WTO Agreement on Agriculture.</p> <p>Attended the meeting of the WTO General Council from 13-15 December 2025, in which discussed important issues for Uganda and LDCs in general, including development, WTO reform, e-commerce</p>
Protection of National Intellectual Property interests for sustainable development.	<p>Participated in 3 expert level meetings and 1 Statement on Genetic Resources and Traditional Knowledge delivered.</p> <p>1 African group statement delivered.</p>
Engage Partners, Member States for support to improve digital standards and bridge the digital divide between Uganda and the rest of the world.	Attended the 2024 Session of the ITU Council
Champion development issues and provide a compelling global voice for the importance of telecommunications-ICT to sustainable development in Uganda.	<p>Negotiated and adopted the design law treaty which among others protects creativity on design in manufacturing globally including Uganda.</p> <p>Uganda acceded to the WIPO Treaty on Intellectual Property and Genetic Resources, Traditional Knowledge and Folklore</p>
<p>Integrate NAM interests in country positions in Disarmament, WIPO, UNCTAD, UNEP, ITU, WMO and FAO sessions.</p> <p>International placements of Ugandans candidatures in WIPO, ITU, UNEP, and WMO</p>	NA

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
Participate in Negotiations, articulated Ugandas positions, and delivered statements at 20 major meetings/conferences/Board Sessions:	Participated in Negotiations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions
4 Job Opportunities including Internships secured for Ugandans	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
8 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements aimed at development support to Uganda attended
10 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
6 Developmental Programs and Projects Attracted to Uganda	Negotiations still on-going
3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
2 Job Opportunities including Internships secured for Ugandans	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
Strengthened capacity for development planning	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
Promotion of trade, commercial and economic diplomacy	Attended meetings and conferences of the WTO, UNCTAD, ITC and with the Chambers of Commerce of Geneva, Bern, Zurich and Basel to negotiate for an Increase in Uganda's export volumes to Switzerland and the international market in general
Promotion of FDI	NA
Mobilisation of the Diaspora for development	Two Ambassadors' meet and greet sessions with the Diaspora organised
Mobilisation of the Diaspora for development	1 seminar on consular matters held in Bern
Develop technical standards, and coordinate radio spectrum in Uganda;	None
Provide a platform for international cooperation, consensus, and sharing best practice and fostering partnerships in Uganda.	Attended the Spectrum Management Methodologies and Economic Strategies Meetings
Propel an image of a respected ICT sector in Uganda that is well managed and delivers for all its members.	

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
<p>Chair, Negotiate, and coordinate Non-Aligned Movement statements, resolutions, and decisions in Disarmament Affairs.</p> <p>Negotiate and coordinate National positions and interests in Disarmament Affairs.</p>	<p>Chaired, Coordinated, and negotiated NAM positions in the 18th Conference of the High Contracting Parties to the Convention of Certain Conventional Weapons Protocol V.</p> <p>Coordinated and negotiated in the 26th Conference of the High Contracting Parties to the Convention of Certain Conventional Amended Protocol II.</p> <p>Chaired, Coordinated and Negotiated NAM positions in the meeting of the High Contracting Parties to the Convention of Certain Conventional Weapons.</p> <p>Chaired, Coordinated, and negotiated NAM positions in the 5th Review Conference of the Anti-Personnel Mine Ban Convention (APLC).</p> <p>Chaired, Coordinated, and negotiated NAM positions in the 5th session of the Biological Weapons Convention Working Group on the Strengthening of the Convention.</p> <p>Chaired, Coordinated and negotiated NAM positions in the Biological Weapons Meeting of States Parties.</p>
Engage UNEP, WMO and FAO to provide Technical Assistance and Capacity Building in Environment, Food Security and Climate Change Mitigation and Adaptation in Uganda;	55 Ugandans benefited from trainings and scholarships (online and face-to-face) from the International Training Centre of the ILO, Turin, ITC
<p>Integrate NAM interests in country positions in Disarmament, WIPO, UNCTAD, UNEP, ITU, WMO and FAO sessions.</p> <p>International placements of Ugandans candidatures in WIPO, ITU, UNEP, and WMO</p>	NAM Coordination Meetings chaired

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	60,513.375
221001 Advertising and Public Relations	4,520.025
221002 Workshops, Meetings and Seminars	10,000.000
221003 Staff Training	7,500.000

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
221005 Official Ceremonies and State Functions	20,451.000
221009 Welfare and Entertainment	5,089.500
221011 Printing, Stationery, Photocopying and Binding	9,023.500
221012 Small Office Equipment	2,500.000
221014 Bank Charges and other Bank related costs	2,925.000
222001 Information and Communication Technology Services.	38,966.025
222002 Postage and Courier	4,000.000
223001 Property Management Expenses	4,000.000
227001 Travel inland	131,184.800
227003 Carriage, Haulage, Freight and transport hire	22,500.000
227004 Fuel, Lubricants and Oils	12,358.000
228002 Maintenance-Transport Equipment	22,167.000
228003 Maintenance-Machinery & Equipment Other than Transport	3,500.000
Total For Budget Output	361,198.224
Wage Recurrent	0.000
Non Wage Recurrent	361,198.224
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	361,198.224
Wage Recurrent	0.000
Non Wage Recurrent	361,198.224
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
GRAND TOTAL	4,904,350.051
Wage Recurrent	697,930.071
Non Wage Recurrent	4,206,419.980
GoU Development	0.000

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance And Security		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 Consular visits made to Ugandans in camps. 04 Ugandan cases in distress handled	01 Consular visits made to Ugandans in camps. 01 Ugandan cases in distress handled	01 Consular visits made to Ugandans in camps. 01 Ugandan cases in distress handled
Salaries, staff emoluments, rent payments made;Annual budgets prepared; reports prepared(quarterly and Annual);procurements made; staff trainings arranged;and service providers paid on time.	Salaries, staff emoluments, rent payments made;Annual budgets prepared; reports prepared(quarterly and Annual);procurements made; staff trainings arranged;and service providers paid on time.	Salaries, staff emoluments, rent payments made;Annual budgets prepared; reports prepared(quarterly and Annual);procurements made; staff trainings arranged;and service providers paid on time.
04 Staff Trainings held. 04 Performance review meetings (Quarterly meetings) held. 04 Staff retreat held atleast.	01 Staff Trainings held. 01 Performance review meetings (Quarterly meetings) held. 01 Staff retreat held atleast.	01 Staff Trainings held. 01 Performance review meetings (Quarterly meetings) held. 01 Staff retreat held atleast.
<i>Develoment Projects</i>		
Project:1724 Retooling of Mission in Geneva - Switzerland		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Van Procured	Office Van procured	Office Van procured
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460056 Consulars services		
PIAP Output: 16070801 Passports and other travel documents issued		
Programme Intervention: 160708 Strengthen border control and security		
1. Company Documents legalized 2. High level visit delegations supported 3. Emmergency certificates issued accordingly	1. Company Documents legalized 2. High level visit delegations supported 3. Emmergency certificates issued accordingly Relevant information to Ugandans in diaspora and foreign nationals provided.Passports processed for renewal and new issuance. Consular support provided to Ugandans in Geneva and other swiss Cantons.	1. Company Documents legalized 2. High level visit delegations supported 3. Emmergency certificates issued accordingly Relevant information to Ugandans in diaspora and foreign nationals provided.Passports processed for renewal and new issuance. Consular support provided to Ugandans in Geneva and other swiss Cantons.
Budget Output:460057 Peace and security		
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened		
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance		
35 statements on human rights thematic topics were delivered.	15 statements delivered on human rights records in Uganda delivered in the 61st Session of the Human Rights Council.	15 statements delivered on human rights records in Uganda delivered in the 61st Session of the Human Rights Council.
Supported and co-sponsored 4 resolutions of the African and Non-Aligned Movement Group	2 informal consultations on resolutions convened. 4 resolutions on socio-economic rights adopted at the Human Rights Council	2 informal consultations on resolutions convened. 4 resolutions on socio-economic rights adopted at the Human Rights Council
Organized and convened side events and panel discussions on the right to development.	2 side events highlighting government achievements were organized and convened	2 side events highlighting government achievements were organized and convened
06 consultative retreats were organized and held at an expert level and Ambassadors level of NAM Member States.	02 consultative retreats were organized and held at an expert level and Ambassadors level of NAM Member States.	02 consultative retreats were organized and held at an expert level and Ambassadors level of NAM Member States.
27 Statements coordinated and delivered in the Human Rights Council on behalf of NAM.	9 Statements coordinated and delivered in the 61st h Human Rights Council on behalf of NAM.	9 Statements coordinated and delivered in the 61st h Human Rights Council on behalf of NAM.
3 resolutions on the impact of unilateral coercive measures on human rights, the mandate of the special rapporteur on unilateral coercive measures, and the working group on the right to development were negotiated and adopted.	2 resolutions on the impact of unilateral coercive measures on human rights, the mandate of the special rapporteur on unilateral coercive measures, and the working group on the right to development negotiated and adopted.	2 resolutions on the impact of unilateral coercive measures on human rights, the mandate of the special rapporteur on unilateral coercive measures, and the working group on the right to development negotiated and adopted.
15 statements lobbying for increased funding for the Uganda refuge program delivered at the Standing Committees and Executive Committee	5 statements lobbying for increased funding for the Uganda refuge program delivered at the 92nd Standing Committees and Executive Committee	5 statements lobbying for increased funding for the Uganda refuge program delivered at the 92nd Standing Committees and Executive Committee

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460057 Peace and security		
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened		
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance		
10 Bilateral meetings with donor partners convened to lobby for funds.	3 Bilateral meetings with donor partners convened to lobby for funds.	3 Bilateral meetings with donor partners convened to lobby for funds.
8 bilateral meetings with the High Commissioner to lobby for Uganda jobs at UNHCR were held.	2 bilateral meetings with the High Commissioner to lobby for Uganda jobs at UNHCR were held.	2 bilateral meetings with the High Commissioner to lobby for Uganda jobs at UNHCR were held.
3 side events coordinated and convened	3 side events coordinated and convened	3 side events coordinated and convened
<i>Development Projects</i>		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Geneva, Switzerland		
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
3 Developmental Programs and Projects Attracted to Uganda	1 Developmental Programs and Projects Attracted to Uganda	1 Developmental Programs and Projects Attracted to Uganda
6 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda
10 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda	3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda
Participate in Negations, articulated Ugandas positions, and delivered statements at 30 major meetings/conferences/Board Sessions:	Participate in Negations, articulated Uganda's positions, and delivered statements at 10 major meetings/conferences/Board Sessions:	Participate in Negations, articulated Uganda's positions, and delivered statements at 10 major meetings/conferences/Board Sessions:
6 Job Opportunities including Internships secured for Ugandans	2 Job Opportunities including Internships secured for Ugandans	2 Job Opportunities including Internships secured for Ugandans
Source for 10 trainings and capacity building opportunities	Source for 10 trainings and capacity building opportunities	Source for 10 trainings and capacity building opportunities

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Promotion of FDI	Participate in at least four meetings with the Chambers of Commerce of Switzerland to share information on investment opportunities in Uganda	Participate in at least four meetings with the Chambers of Commerce of Switzerland to share information on investment opportunities in Uganda
Lobby two technical assistance support projects	Lobby two technical assistance support projects	Lobby two technical assistance support projects
Attraction of tourists	Attend and facilitate the participation of Uganda tour agencies in tourism expos in Switzerland	Attend and facilitate the participation of Uganda tour agencies in tourism expos in Switzerland
Mobilisation of the Diaspora for development	Host a trade/investment meeting with the Diaspora; Host independence day celebrations in the three biggest cities	Host a trade/investment meeting with the Diaspora; Host independence day celebrations in the three biggest cities
Participate in Negations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions:	Participate in Negations, articulated Uganda's positions, and delivered statements at 2 major meetings/conferences/Board Sessions	Participate in Negations, articulated Uganda's positions, and delivered statements at 2 major meetings/conferences/Board Sessions
6 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda
2 Developmental Programs and Projects Attracted to Uganda	1 Developmental Programs and Projects Attracted to Uganda	1 Developmental Programs and Projects Attracted to Uganda
Participate in Negations, articulated Ugandas positions, and delivered statements at 4 major meetings/conferences/Board Sessions:	Participate in Negations, articulated Ugandas positions, and delivered statements at 1 major meetings/conferences/Board Sessions	Participate in Negations, articulated Ugandas positions, and delivered statements at 1 major meetings/conferences/Board Sessions
4 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	1 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	1 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda
1 Job Opportunities including Internships secured for Ugandans.	1 Job Opportunities including Internships secured for Ugandans	1 Job Opportunities including Internships secured for Ugandans

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Preservation of trade preferences at the multilateral level	Attend formal and informal meetings of UNCTAD, ITC and the various bodies of the WTO, including the General Council and WTO Committees including on Trade and Development Technical Barriers to Trade exchange experiences on the implementation of the Agreement on Technical Barriers and advocating for more effective and efficient implementation of Special and Differential Treatment for LDCs	Attend formal and informal meetings of UNCTAD, ITC and the various bodies of the WTO, including the General Council and WTO Committees including on Trade and Development Technical Barriers to Trade exchange experiences on the implementation of the Agreement on Technical Barriers and advocating for more effective and efficient implementation of Special and Differential Treatment for LDCs
Protection of National Intellectual Property interests for sustainable development.	<ul style="list-style-type: none"> Negotiate in the Standing Committee on Copyright and Related Rights. Negotiate in the Patent Cooperation Treaty (PCT) Working Group. 	<ul style="list-style-type: none"> Negotiate in the Standing Committee on Copyright and Related Rights. Negotiate in the Patent Cooperation Treaty (PCT) Working Group.
Engage Partners, Member States for support to improve digital standards and bridge the digital divide between Uganda and the rest of the world.	<ul style="list-style-type: none"> Attend the 2024 Session of the ITU Council 	<ul style="list-style-type: none"> Attend the 2024 Session of the ITU Council
Champion development issues and provide a compelling global voice for the importance of telecommunications-ICT to sustainable development in Uganda.	NA	
Integrate NAM interests in country positions in Disarmament, WIPO, UNCTAD, UNEP, ITU, WMO and FAO sessions. International placements of Ugandans candidatures in WIPO, ITU, UNEP, and WMO	Attend Candidature Meetings and lobby for Ugandas candidatures in ITU, WIPO, UNEP, WMO	Attend Candidature Meetings and lobby for Ugandas candidatures in ITU, WIPO, UNEP, WMO
Participate in Negations, articulated Ugandas positions, and delivered statements at 20 major meetings/conferences/Board Sessions:	Participate in Negations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions	Participate in Negations, articulated Ugandas positions, and delivered statements at 6 major meetings/conferences/Board Sessions
4 Job Opportunities including Internships secured for Ugandans	1 Job Opportunities including Internships secured for Ugandans	1 Job Opportunities including Internships secured for Ugandans
8 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda	2 Bilateral and Multilateral engagements convened/attended aimed at development support to Uganda

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
10 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.
6 Developmental Programs and Projects Attracted to Uganda	2 Developmental Programs and Projects Attracted to Uganda	2 Developmental Programs and Projects Attracted to Uganda
3 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.
2 Job Opportunities including Internships secured for Ugandans	1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.	1 Scholarships, Training, and Meeting Sponsorship Opportunities secured for Uganda.
Strengthened capacity for development planning	Engage multilateral agencies based in Switzerland and Swiss authorities for training opportunities for Ugandans	Engage multilateral agencies based in Switzerland and Swiss authorities for training opportunities for Ugandans
Promotion of trade, commercial and economic diplomacy	Attend meetings and conferences of the WTO, UNCTAD, ITC and with the Chambers of Commerce of Geneva, Bern, Zurich and Basel to negotiate for an Increase in Uganda's export volumes to Switzerland and the international market in general	Attend meetings and conferences of the WTO, UNCTAD, ITC and with the Chambers of Commerce of Geneva, Bern, Zurich and Basel to negotiate for an Increase in Uganda's export volumes to Switzerland and the international market in general
Promotion of FDI	Participate in two meetings with the Swiss Africa Business Circle to lure potential investors to Uganda	Participate in two meetings with the Swiss Africa Business Circle to lure potential investors to Uganda
Mobilisation of the Diaspora for development	Organise two Ambassadors' meet and greet sessions with the Diaspora.	Organise two Ambassadors' meet and greet sessions with the Diaspora.
Mobilisation of the Diaspora for development	Hold a seminar on consular matters	Hold a seminar on consular matters
Develop technical standards, and coordinate radio spectrum in Uganda;	ECD Cnovention held for promotion of Uganda Products.	ECD Cnovention held for promotion of Uganda Products.

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
<p>Provide a platform for international cooperation, consensus, and sharing best practice and fostering partnerships in Uganda.</p> <p>Propel an image of a respected ICT sector in Uganda that is well managed and delivers for all its members.</p>	<ul style="list-style-type: none"> Attend the Spectrum Management Methodologies and Economic Strategies Meetings. 	<ul style="list-style-type: none"> Attend the Spectrum Management Methodologies and Economic Strategies Meetings.
<p>Chair, Negotiate, and coordinate Non-Aligned Movement statements, resolutions, and decisions in Disarmament Affairs.</p> <p>Negotiate and coordinate National positions and interests in Disarmament Affairs.</p>	<ul style="list-style-type: none"> Chair, coordinate, and negotiate NAM positions in the CCW BWC, NPT, APLC Meetings of State Parties 	<ul style="list-style-type: none"> Chair, coordinate, and negotiate NAM positions in the CCW BWC, NPT, APLC Meetings of State Parties
<p>Engage UNEP, WMO and FAO to provide Technical Assistance and Capacity Building in Environment, Food Security and Climate Change Mitigation and Adaptation in Uganda;</p>	<ul style="list-style-type: none"> Attend Expert preparatory meetings of the Meetings of the Conference of Parties to the Basel, Rotterdam and Stockholm Conventions in Geneva. 	<ul style="list-style-type: none"> Attend Expert preparatory meetings of the Meetings of the Conference of Parties to the Basel, Rotterdam and Stockholm Conventions in Geneva.
<p>Integrate NAM interests in country positions in Disarmament, WIPO, UNCTAD, UNEP, ITU, WMO and FAO sessions.</p> <p>International placements of Ugandans candidatures in WIPO, ITU, UNEP, and WMO</p>	<p>Chair NAM Coordination Meetings.</p>	<p>Chair NAM Coordination Meetings.</p>
<i>Development Projects</i>		
N/A		

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Quarter 2

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid
