

# **VOTE: 514 Uganda Embassy in Switzerland, Geneva**

## **I. VOTE MISSION STATEMENT**

To promote and protect Ugandas interests at the United Nations Office and Other International Organizations in Switzerland through provision of professional timely and reliable services

## **II. STRATEGIC OBJECTIVE**

To promote tourism, trade, investment and value addition

To enhance Ugandas human capital development

To Support the private sector for economic growth and job creation

To strengthen infrastructure development through international cooperation

To advance good governance, security and Ugandas global influence

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

Participated in 3 highly attended tourism events in Switzerland, Swiss International Holiday Exhibition in Lugano, Bern Ferienmesse in Bern and Fespo in Zurich to showcase Uganda as a tourism destination and strengthen partnerships with Swiss tourism stakeholders

Supported the launch of the Swiss Uganda Chambers of Commerce to advance trade and investment collaboration

Conducted two diaspora events in Geneva and Zurich strengthening diaspora engagement in national development

Mobilised Ugandan diaspora in Switzerland for two webinars focused on skills mapping and financial engagement with Ugandan institutions including DFCU Bank to support knowledge sharing and diaspora participation in economic activities

Facilitated high level engagements for the Diaspora with senior Ugandan government officials including the Minister for Investment and Privatization; Minister of Internal Affairs; and Permanent Secretary of the Ministry of Lands to support coordination on investment and diaspora matter

Participated in mobilization activities for the 2nd Annual Diaspora Convention in Kampala, strengthening diaspora participation in Ugandas development agenda

Procured furniture for the chancery and ICT equipment for officers

Successfully lobbied for and sourced 7 international training and capacity building opportunities for Ugandan officials through global trade institutions

Obtained 2 training positions for the WTO course on Essentials for SPS Committee Participation and 4 long term WTO placement programme positions under FIMiP and Netherlands Talent Programme

Facilitated the secondment of a Ugandan Customs Officer to the UNCTAD Office in Windhoek in Namibia enabling knowledge exchange and strengthening Ugandas institutional capacity in trade and customs administration

Secured a large scale capacity building programme targeting 84000 young women in Ugandas creative industry funded through the Mastercard Foundation and implemented with the International Trade Centre

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In collaboration with the BWC ISU a National awareness raising Workshop on the Effective Implementation of the Biological Weapons Convention sponsored by the UN held on 28 to 29 July 2025 at Kampala was secured

Secured an offer for UPDF and UPDAF to participate in the Military Flight Training summit supported by the Swiss Air Force and NATO Flight Training Europe taking place 31 March to 2 April 2026 at Hotel Sempachersee, Lucerne in Switzerland

Secured an offer from Norway in collaboration with the Biological Weapons Convention Implementation Support Unit, ISU and the Institute of Global Health of the Faculty of Medicine of the University of Geneva for training in Health Data Analytics from 9 May to July 2026

Secured offer from Norway in collaboration with the Implementation Support Unit of the Biological Weapons Convention, BWC for a Workshop on Policy and Development for Scientists to take place at the Chemical Weapons Centre for Chemistry and Technology in Pinjnacker Nootdorp in Netherlands from 26 to 29 May 2026

Vacancy for Ms Catherine Ndagire to participate in the 2026 United Nations Disarmament Fellowship program from April to June 2026 in Geneva

Mission facilitated and gave protocol services to visiting government delegation during official visits

Mission provided Consular Services to Ugandans and non-Ugandans that include Certification of documents for foreign us, facilitating issuance of renewal and new travel documents, facilitating the issuance of visas for foreign passport holders

The Mission successfully coordinated negotiations on behalf of the Non Aligned Movement and adopted three resolutions in the 58th; 59th and the 60th namely, Resolution Unilateral Coercive Measures; Resolution on the Right to Development and Resolution on international Cooperation in Human Rights

The Mission facilitated its staff with comprehensive medical insurance to enable them effectively contribute to the mandate

The Mission promoted the Paris Climate agreement; being a signatory to the same and reflects this in its interrelated work in the United Nations and its Agencies through statements and interventions made thereof

The Mission participated in negotiations to harness measures of promoting decent work, equal pay irrespective of gender, social protection, transitions from informality to formal economy

Extended consular services to all Ugandans irrespective of gender and further segregates data according to gender for reporting and evaluation purposes

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	2.792	1.138	2.792	2.792	2.792	0.000	2.792
	Non-Wage	12.813	5.378	12.813	12.813	12.813	0.000	12.813
<b>Devt.</b>	GoU	0.400	0.129	0.015	0.015	0.015	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>16.005</b>	<b>6.645</b>	<b>15.620</b>	<b>15.620</b>	<b>15.620</b>	<b>0.000</b>	<b>15.605</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>16.005</b>	<b>6.645</b>	<b>15.620</b>	<b>15.620</b>	<b>15.620</b>	<b>0.000</b>	<b>15.605</b>	
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>16.005</b>	<b>6.645</b>	<b>15.620</b>	<b>15.620</b>	<b>15.620</b>	<b>0.000</b>	<b>15.605</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>16.005</b>	<b>6.645</b>	<b>15.620</b>	<b>15.620</b>	<b>15.620</b>	<b>0.000</b>	<b>15.605</b>	

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:01 Agro-Industrialization</b>	<b>1.200</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>1.200</b>	<b>0.000</b>
001 Embassy in Geneva, Switzerland	1.200	0.000
<b>Programme:05 Tourism Development</b>	<b>3.200</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>3.200</b>	<b>0.000</b>
001 Embassy in Geneva, Switzerland	3.200	0.000
<b>Programme:13 Innovation, Technology Development and Transfer</b>	<b>0.100</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 Embassy in Geneva, Switzerland	0.100	0.000
<b>Programme:16 Governance and Security</b>	<b>10.261</b>	<b>0.015</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>10.261</b>	<b>0.015</b>
001 Embassy in Geneva, Switzerland	10.261	0.015
<b>Programme:18 Development Plan Implementation</b>	<b>0.843</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.843</b>	<b>0.000</b>
001 Embassy in Geneva, Switzerland	0.843	0.000
<b>Total for the Vote</b>	<b>15.605</b>	<b>0.015</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 01 Agro-Industrialization</b>				
<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Geneva, Switzerland</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Markets for priority agricultural products developed and maintained</b>				

**Programme Intervention: 014111 Promote market penetration for agro-based products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Agro-based value SMES supported to participate in international trade events	Number	2023/24	5	1
Number of new markets accessed	Number	2023/24	0	1

**Programme: 05 Tourism Development**

<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Geneva, Switzerland</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Destination Uganda promoted in key source markets</b>				

**Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	4
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	3
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	1

**Programme: 13 Innovation, Technology Development and Transfer**

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**Vote Function: 01 Overseas Mission Services**

**Department: 001 Embassy in Geneva, Switzerland**

**Key Service Area: 000093 Economic and Commercial Diplomacy**

**PIAP Output: JVS, Partnership Agreements & Offtake Agreements**

**Programme Intervention: 133133 Enhance international cooperation for technology development and market creation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	1

**Programme: 16 Governance and Security**

**Vote Function: 01 Overseas Mission Services**

**Department: 001 Embassy in Geneva, Switzerland**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Management and Administrative Services coordinated**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
No. of staff trained	Number	2023/24	41	2
Number of financial reports produced and submitted	Number	2023/24	4	4

**Key Service Area: 460056 Consular services**

**PIAP Output: Ugandans and Foreigners provided with consular services**

**Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	4
Number of External intelligence reports prepared and submitted	Number	2023/24	365	12

**VOTE: 514 Uganda Embassy in Switzerland, Geneva****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Geneva, Switzerland****Key Service Area: 460057 Peace and security****PIAP Output: Peace and security initiatives at regional and international level supported****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	100

**Project: 1997 Institutional Development of Uganda Embassy Mission in Geneva****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

**Programme: 18 Development Plan Implementation****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Geneva, Switzerland****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.10000000000001	200

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

Inadequate staffing

High cost of living compared to the low pay

### **Plans to improve Vote Performance**

Engage the MoFA and MoPS to address the the staffing gaps and low pay as compared to the cost of living

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

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**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N/A

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### **VIII. PERSONNEL INFORMATION**

#### **Table 8.1: Staff Establishment Analysis**

N / A

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### **Table 8.2: Staff Recruitment Plan**

N/A