

VOTE: 514 Uganda Embassy in Switzerland, Geneva

Table V1: Overview of Vote Expenditure (Ushs Billion)

|                             |          |        | MTEF Budget Projections |         |         |         |
|-----------------------------|----------|--------|-------------------------|---------|---------|---------|
|                             |          |        | 2027/28                 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent                   | Wage     | 2.792  | 2.792                   | 2.792   | 2.792   | 2.792   |
|                             | Non-Wage | 12.813 | 12.813                  | 12.813  | 12.813  | 12.813  |
| Devt.                       | GoU      | 0.400  | 0.015                   | 0.015   | 0.015   | 0.015   |
|                             | Ext Fin. | 0.000  | 0.000                   | 0.000   | 0.000   | 0.000   |
| GoU Total                   |          | 16.005 | 15.620                  | 15.620  | 15.620  | 15.620  |
| Total GoU+Ext Fin (MTEF)    |          | 16.005 | 15.620                  | 15.620  | 15.620  | 15.620  |
| Arrears                     |          | 0.000  | 0.000                   | 0.000   | 0.000   | 0.000   |
| Total Budget                |          | 16.005 | 15.620                  | 15.620  | 15.620  | 15.620  |
| Total Vote Budget Excluding |          | 16.005 | 15.620                  | 15.620  | 15.620  | 15.620  |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                    | 2025/26 Approved Budget |               |           | 2026/27 Approved Estimates |               |           |
|--------------------------------------------------------------|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                          |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                   |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                   | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| 001 Embassy in Geneva, Switzerland                           | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Total Recurrent Budget Estimates for Vote Function           | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Development Budget Estimates                                 | GoU Dev't               | External Fin. | Total     | GoU Dev't                  | External Fin. | Total     |
| Total for Vote Function 01                                   | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Total for Programme 01                                       | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Programme 05 Tourism Development                             |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                   |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                   | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| 001 Embassy in Geneva, Switzerland                           | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Total Recurrent Budget Estimates for Vote Function           | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Development Budget Estimates                                 | GoU Dev't               | External Fin. | Total     | GoU Dev't                  | External Fin. | Total     |
| Total for Vote Function 01                                   | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Total for Programme 05                                       | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Programme 13 Innovation, Technology Development and Transfer |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                   |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                   | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| 001 Embassy in Geneva, Switzerland                           | 0                       | 250,000       | 250,000   | 0                          | 100,000       | 100,000   |

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| Thousand Uganda Shillings                                          | 2025/26 Approved Budget |               |            | 2026/27 Approved Estimates |               |            |
|--------------------------------------------------------------------|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 13 Innovation, Technology Development and Transfer       |                         |               |            |                            |               |            |
| Recurrent Budget Estimates                                         | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| Total Recurrent Budget Estimates for Vote Function                 | 0                       | 250,000       | 250,000    | 0                          | 100,000       | 100,000    |
| Development Budget Estimates                                       | GoU Dev't               | External Fin. | Total      | GoU Dev't                  | External Fin. | Total      |
| Total for Vote Function 01                                         | 0                       | 250,000       | 250,000    | 0                          | 100,000       | 100,000    |
| Total for Programme 13                                             | 0                       | 250,000       | 250,000    | 0                          | 100,000       | 100,000    |
| Programme 16 Governance and Security                               |                         |               |            |                            |               |            |
| Vote Function 01 Overseas Mission Services                         |                         |               |            |                            |               |            |
| Recurrent Budget Estimates                                         | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| 001 Embassy in Geneva, Switzerland                                 | 2,791,720               | 8,319,417     | 11,111,137 | 2,791,720                  | 7,469,417     | 10,261,137 |
| Total Recurrent Budget Estimates for Vote Function                 | 2,791,720               | 8,319,417     | 11,111,137 | 2,791,720                  | 7,469,417     | 10,261,137 |
| Development Budget Estimates                                       | GoU Dev't               | External Fin. | Total      | GoU Dev't                  | External Fin. | Total      |
| 1997 Institutional Development of Uganda Embassy Mission in Geneva | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Total Development Budget Estimates for Vote Function               | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Total for Vote Function 01                                         | 3,191,720               | 8,319,417     | 11,511,137 | 2,806,720                  | 7,469,417     | 10,276,137 |
| Total for Programme 16                                             | 3,191,720               | 8,319,417     | 11,511,137 | 2,806,720                  | 7,469,417     | 10,276,137 |
| Programme 18 Development Plan Implementation                       |                         |               |            |                            |               |            |
| Vote Function 01 Overseas Mission Services                         |                         |               |            |                            |               |            |
| Recurrent Budget Estimates                                         | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| 001 Embassy in Geneva, Switzerland                                 | 0                       | 843,423       | 843,423    | 0                          | 843,423       | 843,423    |
| Total Recurrent Budget Estimates for Vote Function                 | 0                       | 843,423       | 843,423    | 0                          | 843,423       | 843,423    |
| Development Budget Estimates                                       | GoU Dev't               | External Fin. | Total      | GoU Dev't                  | External Fin. | Total      |
| Total for Vote Function 01                                         | 0                       | 843,423       | 843,423    | 0                          | 843,423       | 843,423    |
| Total for Programme 18                                             | 0                       | 843,423       | 843,423    | 0                          | 843,423       | 843,423    |
| Grand Total Vote 514                                               | 3,191,720               | 12,812,840    | 16,004,560 | 2,806,720                  | 12,812,840    | 15,619,560 |
| Total Excluding Arrears                                            | 3,191,720               | 12,812,840    | 16,004,560 | 2,806,720                  | 12,812,840    | 15,619,560 |

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Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2025/26 Approved Budget |               |            | 2026/27 Approved Estimates |               |            |
|---------------------------------------|-------------------------|---------------|------------|----------------------------|---------------|------------|
|                                       | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total      |
| 211 Wages and Salaries                | 5,002,204               | 0             | 5,002,204  | 5,130,204                  | 0             | 5,130,204  |
| 212 Social Contributions              | 1,243,931               | 0             | 1,243,931  | 1,069,000                  | 0             | 1,069,000  |
| 221 General Use of goods and services | 3,413,338               | 0             | 3,413,338  | 3,745,970                  | 0             | 3,745,970  |
| 222 Communications                    | 418,527                 | 0             | 418,527    | 285,595                    | 0             | 285,595    |
| 223 Utility and Property Expenses     | 2,605,063               | 0             | 2,605,063  | 2,618,701                  | 0             | 2,618,701  |
| 225 Professional Services             | 450,400                 | 0             | 450,400    | 413,600                    | 0             | 413,600    |
| 226 Insurances and Licenses           | 55,210                  | 0             | 55,210     | 40,210                     | 0             | 40,210     |
| 227 Travel and Transport              | 2,354,554               | 0             | 2,354,554  | 2,249,947                  | 0             | 2,249,947  |
| 228 Maintenance                       | 61,334                  | 0             | 61,334     | 51,334                     | 0             | 51,334     |
| 312 Acquisition of Produced Assets    | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Grand Total Vote 514                  | 16,004,560              | 0             | 16,004,560 | 15,619,560                 | 0             | 15,619,560 |
| Total Excluding Arrears               | 16,004,560              | 0             | 16,004,560 | 15,619,560                 | 0             | 15,619,560 |

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Table V4: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i>                                        | 2025/26 Approved Budget |               |                   | 2026/27 Approved Estimates |               |                   |
|-------------------------------------------------------------------------|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| <i>Items</i>                                                            | GoU                     | External Fin. | Total             | GoU                        | External Fin. | Total             |
| 211102 Contract Staff Salaries                                          | 2,791,720               | 0             | 2,791,720         | 2,791,720                  | 0             | 2,791,720         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 2,210,483               | 0             | 2,210,483         | 2,338,483                  | 0             | 2,338,483         |
| 212102 Medical expenses (Employees)                                     | 1,243,931               | 0             | 1,243,931         | 1,069,000                  | 0             | 1,069,000         |
| 221001 Advertising and Public Relations                                 | 309,040                 | 0             | 309,040           | 619,040                    | 0             | 619,040           |
| 221002 Workshops, Meetings and Seminars                                 | 2,573,687               | 0             | 2,573,687         | 2,582,487                  | 0             | 2,582,487         |
| 221003 Staff Training                                                   | 42,000                  | 0             | 42,000            | 44,879                     | 0             | 44,879            |
| 221005 Official Ceremonies and State Functions                          | 40,902                  | 0             | 40,902            | 40,902                     | 0             | 40,902            |
| 221009 Welfare and Entertainment                                        | 282,255                 | 0             | 282,255           | 232,255                    | 0             | 232,255           |
| 221011 Printing, Stationery, Photocopying and Binding                   | 154,604                 | 0             | 154,604           | 216,557                    | 0             | 216,557           |
| 221012 Small Office Equipment                                           | 5,000                   | 0             | 5,000             | 5,000                      | 0             | 5,000             |
| 221014 Bank Charges and other Bank related costs                        | 5,850                   | 0             | 5,850             | 4,850                      | 0             | 4,850             |
| 222001 Information and Communication Technology Services.               | 410,527                 | 0             | 410,527           | 277,595                    | 0             | 277,595           |
| 222002 Postage and Courier                                              | 8,000                   | 0             | 8,000             | 8,000                      | 0             | 8,000             |
| 223001 Property Management Expenses                                     | 8,000                   | 0             | 8,000             | 8,000                      | 0             | 8,000             |
| 223003 Rent-Produced Assets-to private entities                         | 2,509,261               | 0             | 2,509,261         | 2,559,261                  | 0             | 2,559,261         |
| 223004 Guard and Security services                                      | 16,362                  | 0             | 16,362            | 0                          | 0             | 0                 |
| 223005 Electricity                                                      | 61,439                  | 0             | 61,439            | 41,439                     | 0             | 41,439            |
| 223006 Water                                                            | 10,000                  | 0             | 10,000            | 10,000                     | 0             | 10,000            |
| 225101 Consultancy Services                                             | 450,400                 | 0             | 450,400           | 413,600                    | 0             | 413,600           |
| 226001 Insurances                                                       | 55,210                  | 0             | 55,210            | 40,210                     | 0             | 40,210            |
| 227001 Travel inland                                                    | 527,850                 | 0             | 527,850           | 429,643                    | 0             | 429,643           |
| 227002 Travel abroad                                                    | 1,615,950               | 0             | 1,615,950         | 1,552,950                  | 0             | 1,552,950         |
| 227003 Carriage, Haulage, Freight and transport hire                    | 45,000                  | 0             | 45,000            | 131,600                    | 0             | 131,600           |
| 227004 Fuel, Lubricants and Oils                                        | 165,754                 | 0             | 165,754           | 135,754                    | 0             | 135,754           |
| 228002 Maintenance-Transport Equipment                                  | 44,334                  | 0             | 44,334            | 44,334                     | 0             | 44,334            |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 17,000                  | 0             | 17,000            | 7,000                      | 0             | 7,000             |
| 312221 Light ICT hardware - Acquisition                                 | 199,320                 | 0             | 199,320           | 0                          | 0             | 0                 |
| 312235 Furniture and Fittings - Acquisition                             | 200,680                 | 0             | 200,680           | 15,000                     | 0             | 15,000            |
| <b>Grand Total Vote 514</b>                                             | <b>16,004,560</b>       | <b>0</b>      | <b>16,004,560</b> | <b>15,619,560</b>          | <b>0</b>      | <b>15,619,560</b> |
| <b>Total Excluding Arrears</b>                                          | <b>16,004,560</b>       | <b>0</b>      | <b>16,004,560</b> | <b>15,619,560</b>          | <b>0</b>      | <b>15,619,560</b> |

# VOTE: 514 Uganda Embassy in Switzerland, Geneva

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings                                           | 2025/26 Approved Budget |               |           | 2026/27 Approved Estimates |               |           |
|----------------------------------------------------------------------|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                                  |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                           |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                           |                         |               |           |                            |               |           |
|                                                                      | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| Department 001 Embassy in Geneva, Switzerland                        |                         |               |           |                            |               |           |
| Key Service Area 000086 Access to Regional and International Markets |                         |               |           |                            |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)     | 0                       | 150,000       | 150,000   | 0                          | 0             | 0         |
| 221001 Advertising and Public Relations                              | 0                       | 100,000       | 100,000   | 0                          | 0             | 0         |
| 221002 Workshops, Meetings and Seminars                              | 0                       | 904,800       | 904,800   | 0                          | 0             | 0         |
| 225101 Consultancy Services                                          | 0                       | 175,200       | 175,200   | 0                          | 0             | 0         |
| 227001 Travel inland                                                 | 0                       | 100,000       | 100,000   | 0                          | 0             | 0         |
| 227002 Travel abroad                                                 | 0                       | 370,000       | 370,000   | 0                          | 0             | 0         |
| Total Cost of Key Service Area 000086                                | 0                       | 1,800,000     | 1,800,000 | 0                          | 0             | 0         |
| Key Service Area 000093 Economic and Commercial Diplomacy            |                         |               |           |                            |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)     | 0                       | 0             | 0         | 0                          | 408,000       | 408,000   |
| 221001 Advertising and Public Relations                              | 0                       | 0             | 0         | 0                          | 100,000       | 100,000   |
| 221002 Workshops, Meetings and Seminars                              | 0                       | 0             | 0         | 0                          | 442,000       | 442,000   |
| 227002 Travel abroad                                                 | 0                       | 0             | 0         | 0                          | 250,000       | 250,000   |
| Total Cost of Key Service Area 000093                                | 0                       | 0             | 0         | 0                          | 1,200,000     | 1,200,000 |
| Total Cost for Department 001                                        | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Total Excluding Arrears                                              | 0                       | 1,800,000     | 1,800,000 | 0                          | 1,200,000     | 1,200,000 |
| Development Budget Estimates                                         |                         |               |           |                            |               |           |
|                                                                      | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total     |
| Total for Vote Function 01                                           | 1,800,000               | 0             | 1,800,000 | 1,200,000                  | 0             | 1,200,000 |
| Total Excluding Arrears                                              | 1,800,000               | 0             | 1,800,000 | 1,200,000                  | 0             | 1,200,000 |
| Programme 05 Tourism Development                                     |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                           |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                           |                         |               |           |                            |               |           |
|                                                                      | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| Department 001 Embassy in Geneva, Switzerland                        |                         |               |           |                            |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy            |                         |               |           |                            |               |           |
| 221001 Advertising and Public Relations                              | 0                       | 0             | 0         | 0                          | 510,000       | 510,000   |
| 221002 Workshops, Meetings and Seminars                              | 0                       | 0             | 0         | 0                          | 1,576,400     | 1,576,400 |
| 221011 Printing, Stationery, Photocopying and Binding                | 0                       | 0             | 0         | 0                          | 50,000        | 50,000    |
| 225101 Consultancy Services                                          | 0                       | 0             | 0         | 0                          | 413,600       | 413,600   |

VOTE: 514 Uganda Embassy in Switzerland, Geneva

| Thousands Uganda Shillings                                   | 2025/26 Approved Budget |               |           | 2026/27 Approved Estimates |               |           |
|--------------------------------------------------------------|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 05 Tourism Development                             |                         |               |           |                            |               |           |
|                                                              | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| Department 001 Embassy in Geneva, Switzerland                |                         |               |           |                            |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy    |                         |               |           |                            |               |           |
| 227002 Travel abroad                                         | 0                       | 0             | 0         | 0                          | 650,000       | 650,000   |
| Total Cost of Key Service Area 000093                        | 0                       | 0             | 0         | 0                          | 3,200,000     | 3,200,000 |
| Key Service Area 120009 Tourism Promotion                    |                         |               |           |                            |               |           |
| 221001 Advertising and Public Relations                      | 0                       | 200,000       | 200,000   | 0                          | 0             | 0         |
| 221002 Workshops, Meetings and Seminars                      | 0                       | 604,800       | 604,800   | 0                          | 0             | 0         |
| 222001 Information and Communication Technology Services.    | 0                       | 50,000        | 50,000    | 0                          | 0             | 0         |
| 225101 Consultancy Services                                  | 0                       | 275,200       | 275,200   | 0                          | 0             | 0         |
| 227002 Travel abroad                                         | 0                       | 470,000       | 470,000   | 0                          | 0             | 0         |
| Total Cost of Key Service Area 120009                        | 0                       | 1,600,000     | 1,600,000 | 0                          | 0             | 0         |
| Total Cost for Department 001                                | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Total Excluding Arrears                                      | 0                       | 1,600,000     | 1,600,000 | 0                          | 3,200,000     | 3,200,000 |
| Development Budget Estimates                                 |                         |               |           |                            |               |           |
|                                                              | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total     |
| Total for Vote Function 01                                   | 1,600,000               | 0             | 1,600,000 | 3,200,000                  | 0             | 3,200,000 |
| Total Excluding Arrears                                      | 1,600,000               | 0             | 1,600,000 | 3,200,000                  | 0             | 3,200,000 |
| Programme 13 Innovation, Technology Development and Transfer |                         |               |           |                            |               |           |
| Vote Function 01 Overseas Mission Services                   |                         |               |           |                            |               |           |
| Recurrent Budget Estimates                                   |                         |               |           |                            |               |           |
|                                                              | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total     |
| Department 001 Embassy in Geneva, Switzerland                |                         |               |           |                            |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy    |                         |               |           |                            |               |           |
| 227001 Travel inland                                         | 0                       | 0             | 0         | 0                          | 30,000        | 30,000    |
| 227002 Travel abroad                                         | 0                       | 0             | 0         | 0                          | 70,000        | 70,000    |
| Total Cost of Key Service Area 000093                        | 0                       | 0             | 0         | 0                          | 100,000       | 100,000   |
| Key Service Area 370002 Technology and Innovation            |                         |               |           |                            |               |           |
| 221002 Workshops, Meetings and Seminars                      | 0                       | 200,000       | 200,000   | 0                          | 0             | 0         |
| 227001 Travel inland                                         | 0                       | 50,000        | 50,000    | 0                          | 0             | 0         |
| Total Cost of Key Service Area 370002                        | 0                       | 250,000       | 250,000   | 0                          | 0             | 0         |
| Total Cost for Department 001                                | 0                       | 250,000       | 250,000   | 0                          | 100,000       | 100,000   |
| Total Excluding Arrears                                      | 0                       | 250,000       | 250,000   | 0                          | 100,000       | 100,000   |
| Development Budget Estimates                                 |                         |               |           |                            |               |           |
|                                                              | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total     |
| Total for Vote Function 01                                   | 250,000                 | 0             | 250,000   | 100,000                    | 0             | 100,000   |
| Total Excluding Arrears                                      | 250,000                 | 0             | 250,000   | 100,000                    | 0             | 100,000   |

# VOTE: 514 Uganda Embassy in Switzerland, Geneva

| Thousands Uganda Shillings                                              | 2025/26 Approved Budget |           |           | 2026/27 Approved Estimates |           |           |
|-------------------------------------------------------------------------|-------------------------|-----------|-----------|----------------------------|-----------|-----------|
| Programme 16 Governance and Security                                    |                         |           |           |                            |           |           |
| Vote Function 01 Overseas Mission Services                              |                         |           |           |                            |           |           |
| Recurrent Budget Estimates                                              |                         |           |           |                            |           |           |
|                                                                         | Wage                    | NonWage   | Total     | Wage                       | NonWage   | Total     |
| Department 001 Embassy in Geneva, Switzerland                           |                         |           |           |                            |           |           |
| Key Service Area 000014 Administrative and Support Services             |                         |           |           |                            |           |           |
| 211102 Contract Staff Salaries                                          | 2,791,720               | 0         | 2,791,720 | 2,791,720                  | 0         | 2,791,720 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 0                       | 100,000   | 100,000   | 0                          | 0         | 0         |
| 221002 Workshops, Meetings and Seminars                                 | 0                       | 200,000   | 200,000   | 0                          | 0         | 0         |
| 221009 Welfare and Entertainment                                        | 0                       | 50,000    | 50,000    | 0                          | 0         | 0         |
| 222001 Information and Communication Technology Services.               | 0                       | 25,000    | 25,000    | 0                          | 0         | 0         |
| 223005 Electricity                                                      | 0                       | 20,000    | 20,000    | 0                          | 0         | 0         |
| 226001 Insurances                                                       | 0                       | 15,000    | 15,000    | 0                          | 0         | 0         |
| 227004 Fuel, Lubricants and Oils                                        | 0                       | 30,000    | 30,000    | 0                          | 0         | 0         |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                       | 10,000    | 10,000    | 0                          | 0         | 0         |
| Total Cost of Key Service Area 000014                                   | 2,791,720               | 450,000   | 3,241,720 | 2,791,720                  | 0         | 2,791,720 |
| Key Service Area 460056 Consulars services                              |                         |           |           |                            |           |           |
| 223003 Rent-Produced Assets-to private entities                         | 0                       | 936,162   | 936,162   | 0                          | 936,162   | 936,162   |
| 223004 Guard and Security services                                      | 0                       | 16,362    | 16,362    | 0                          | 0         | 0         |
| 223005 Electricity                                                      | 0                       | 30,500    | 30,500    | 0                          | 30,500    | 30,500    |
| 223006 Water                                                            | 0                       | 10,000    | 10,000    | 0                          | 10,000    | 10,000    |
| 226001 Insurances                                                       | 0                       | 40,210    | 40,210    | 0                          | 40,210    | 40,210    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                       | 7,000     | 7,000     | 0                          | 7,000     | 7,000     |
| Total Cost of Key Service Area 460056                                   | 0                       | 1,040,234 | 1,040,234 | 0                          | 1,023,872 | 1,023,872 |
| Key Service Area 460057 Peace and security                              |                         |           |           |                            |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 0                       | 1,718,430 | 1,718,430 | 0                          | 1,688,430 | 1,688,430 |
| 212102 Medical expenses (Employees)                                     | 0                       | 1,243,931 | 1,243,931 | 0                          | 1,069,000 | 1,069,000 |
| 221002 Workshops, Meetings and Seminars                                 | 0                       | 644,087   | 644,087   | 0                          | 544,087   | 544,087   |
| 221009 Welfare and Entertainment                                        | 0                       | 222,076   | 222,076   | 0                          | 222,076   | 222,076   |
| 221011 Printing, Stationery, Photocopying and Binding                   | 0                       | 136,557   | 136,557   | 0                          | 166,557   | 166,557   |
| 222001 Information and Communication Technology Services.               | 0                       | 277,595   | 277,595   | 0                          | 277,595   | 277,595   |
| 223003 Rent-Produced Assets-to private entities                         | 0                       | 1,573,099 | 1,573,099 | 0                          | 1,623,099 | 1,623,099 |
| 223005 Electricity                                                      | 0                       | 10,939    | 10,939    | 0                          | 10,939    | 10,939    |
| 227001 Travel inland                                                    | 0                       | 115,480   | 115,480   | 0                          | 149,773   | 149,773   |
| 227002 Travel abroad                                                    | 0                       | 775,950   | 775,950   | 0                          | 582,950   | 582,950   |

# VOTE: 514 Uganda Embassy in Switzerland, Geneva

| Thousands Uganda Shillings                                                 | 2025/26 Approved Budget |               |            | 2026/27 Approved Estimates |               |            |
|----------------------------------------------------------------------------|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 16 Governance and Security                                       |                         |               |            |                            |               |            |
|                                                                            | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| Department 001 Embassy in Geneva, Switzerland                              |                         |               |            |                            |               |            |
| Key Service Area 460057 Peace and security                                 |                         |               |            |                            |               |            |
| 227004 Fuel, Lubricants and Oils                                           | 0                       | 111,038       | 111,038    | 0                          | 111,038       | 111,038    |
| Total Cost of Key Service Area 460057                                      | 0                       | 6,829,183     | 6,829,183  | 0                          | 6,445,545     | 6,445,545  |
| Total Cost for Department 001                                              | 2,791,720               | 8,319,417     | 11,111,137 | 2,791,720                  | 7,469,417     | 10,261,137 |
| Total Excluding Arrears                                                    | 2,791,720               | 8,319,417     | 11,111,137 | 2,791,720                  | 7,469,417     | 10,261,137 |
| Development Budget Estimates                                               |                         |               |            |                            |               |            |
|                                                                            | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total      |
| Project 1997 Institutional Development of Uganda Embassy Mission in Geneva |                         |               |            |                            |               |            |
| Key Service Area 000003 Facilities and Equipment Management                |                         |               |            |                            |               |            |
| 312221 Light ICT hardware - Acquisition                                    | 199,320                 | 0             | 199,320    | 0                          | 0             | 0          |
| 312235 Furniture and Fittings - Acquisition                                | 200,680                 | 0             | 200,680    | 15,000                     | 0             | 15,000     |
| Total Cost of Key Service Area 000003                                      | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Total Cost for Project 1997                                                | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Total Excluding Arrears                                                    | 400,000                 | 0             | 400,000    | 15,000                     | 0             | 15,000     |
| Total for Vote Function 01                                                 | 11,511,137              | 0             | 11,511,137 | 10,276,137                 | 0             | 10,276,137 |
| Total Excluding Arrears                                                    | 11,511,137              | 0             | 11,511,137 | 10,276,137                 | 0             | 10,276,137 |
| Programme 18 Development Plan Implementation                               |                         |               |            |                            |               |            |
| Vote Function 01 Overseas Mission Services                                 |                         |               |            |                            |               |            |
| Recurrent Budget Estimates                                                 |                         |               |            |                            |               |            |
|                                                                            | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| Department 001 Embassy in Geneva, Switzerland                              |                         |               |            |                            |               |            |
| Key Service Area 000093 Economic and Commercial Diplomacy                  |                         |               |            |                            |               |            |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)           | 0                       | 0             | 0          | 0                          | 242,054       | 242,054    |
| 221001 Advertising and Public Relations                                    | 0                       | 0             | 0          | 0                          | 9,040         | 9,040      |
| 221002 Workshops, Meetings and Seminars                                    | 0                       | 0             | 0          | 0                          | 20,000        | 20,000     |
| 221003 Staff Training                                                      | 0                       | 0             | 0          | 0                          | 44,879        | 44,879     |
| 221005 Official Ceremonies and State Functions                             | 0                       | 0             | 0          | 0                          | 40,902        | 40,902     |
| 221009 Welfare and Entertainment                                           | 0                       | 0             | 0          | 0                          | 10,179        | 10,179     |
| 221012 Small Office Equipment                                              | 0                       | 0             | 0          | 0                          | 5,000         | 5,000      |
| 221014 Bank Charges and other Bank related costs                           | 0                       | 0             | 0          | 0                          | 4,850         | 4,850      |
| 222002 Postage and Courier                                                 | 0                       | 0             | 0          | 0                          | 8,000         | 8,000      |
| 223001 Property Management Expenses                                        | 0                       | 0             | 0          | 0                          | 8,000         | 8,000      |
| 227001 Travel inland                                                       | 0                       | 0             | 0          | 0                          | 249,870       | 249,870    |
| 227003 Carriage, Haulage, Freight and transport hire                       | 0                       | 0             | 0          | 0                          | 131,600       | 131,600    |
| 227004 Fuel, Lubricants and Oils                                           | 0                       | 0             | 0          | 0                          | 24,716        | 24,716     |
| 228002 Maintenance-Transport Equipment                                     | 0                       | 0             | 0          | 0                          | 44,334        | 44,334     |



# VOTE: 514 Uganda Embassy in Switzerland, Geneva

| Thousands Uganda Shillings                                                        | 2025/26 Approved Budget |                |                   | 2026/27 Approved Estimates |                |                   |
|-----------------------------------------------------------------------------------|-------------------------|----------------|-------------------|----------------------------|----------------|-------------------|
| Programme 18 Development Plan Implementation                                      |                         |                |                   |                            |                |                   |
|                                                                                   | Wage                    | NonWage        | Total             | Wage                       | NonWage        | Total             |
| Department 001 Embassy in Geneva, Switzerland                                     |                         |                |                   |                            |                |                   |
| <b>Total Cost of Key Service Area 000093</b>                                      | <b>0</b>                | <b>0</b>       | <b>0</b>          | <b>0</b>                   | <b>843,423</b> | <b>843,423</b>    |
| <b>Key Service Area 560009 Cooperation frameworks and Development Assisstance</b> |                         |                |                   |                            |                |                   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)                  | 0                       | 242,054        | 242,054           | 0                          | 0              | 0                 |
| 221001 Advertising and Public Relations                                           | 0                       | 9,040          | 9,040             | 0                          | 0              | 0                 |
| 221002 Workshops, Meetings and Seminars                                           | 0                       | 20,000         | 20,000            | 0                          | 0              | 0                 |
| 221003 Staff Training                                                             | 0                       | 42,000         | 42,000            | 0                          | 0              | 0                 |
| 221005 Official Ceremonies and State Functions                                    | 0                       | 40,902         | 40,902            | 0                          | 0              | 0                 |
| 221009 Welfare and Entertainment                                                  | 0                       | 10,179         | 10,179            | 0                          | 0              | 0                 |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                       | 18,047         | 18,047            | 0                          | 0              | 0                 |
| 221012 Small Office Equipment                                                     | 0                       | 5,000          | 5,000             | 0                          | 0              | 0                 |
| 221014 Bank Charges and other Bank related costs                                  | 0                       | 5,850          | 5,850             | 0                          | 0              | 0                 |
| 222001 Information and Communication Technology Services.                         | 0                       | 57,932         | 57,932            | 0                          | 0              | 0                 |
| 222002 Postage and Courier                                                        | 0                       | 8,000          | 8,000             | 0                          | 0              | 0                 |
| 223001 Property Management Expenses                                               | 0                       | 8,000          | 8,000             | 0                          | 0              | 0                 |
| 227001 Travel inland                                                              | 0                       | 262,370        | 262,370           | 0                          | 0              | 0                 |
| 227003 Carriage, Haulage, Freight and transport hire                              | 0                       | 45,000         | 45,000            | 0                          | 0              | 0                 |
| 227004 Fuel, Lubricants and Oils                                                  | 0                       | 24,716         | 24,716            | 0                          | 0              | 0                 |
| 228002 Maintenance-Transport Equipment                                            | 0                       | 44,334         | 44,334            | 0                          | 0              | 0                 |
| <b>Total Cost of Key Service Area 560009</b>                                      | <b>0</b>                | <b>843,423</b> | <b>843,423</b>    | <b>0</b>                   | <b>0</b>       | <b>0</b>          |
| <b>Total Cost for Department 001</b>                                              | <b>0</b>                | <b>843,423</b> | <b>843,423</b>    | <b>0</b>                   | <b>843,423</b> | <b>843,423</b>    |
| <b>Total Excluding Arrears</b>                                                    | <b>0</b>                | <b>843,423</b> | <b>843,423</b>    | <b>0</b>                   | <b>843,423</b> | <b>843,423</b>    |
| <b>Development Budget Estimates</b>                                               |                         |                |                   |                            |                |                   |
|                                                                                   | GoU                     | External Fin.  | Total             | GoU                        | External Fin.  | Total             |
| <b>Total for Vote Function 01</b>                                                 | <b>843,423</b>          | <b>0</b>       | <b>843,423</b>    | <b>843,423</b>             | <b>0</b>       | <b>843,423</b>    |
| <b>Total Excluding Arrears</b>                                                    | <b>843,423</b>          | <b>0</b>       | <b>843,423</b>    | <b>843,423</b>             | <b>0</b>       | <b>843,423</b>    |
| <b>Grand Total Vote 514</b>                                                       | <b>16,004,560</b>       | <b>0</b>       | <b>16,004,560</b> | <b>15,619,560</b>          | <b>0</b>       | <b>15,619,560</b> |
| <b>Total Excluding Arrears</b>                                                    | <b>16,004,560</b>       | <b>0</b>       | <b>16,004,560</b> | <b>15,619,560</b>          | <b>0</b>       | <b>15,619,560</b> |

VOTE: 514    Uganda Embassy in Switzerland, Geneva

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings                                          | 2025/26 Approved Budget |               |         | 2026/27 Approved Estimates |               |        |
|--------------------------------------------------------------------|-------------------------|---------------|---------|----------------------------|---------------|--------|
|                                                                    | GoU                     | External Fin. | Total   | GoU                        | External Fin. | Total  |
| Programme 16 Governance and Security                               |                         |               |         |                            |               |        |
| Vote Function 01 Overseas Mission Services                         |                         |               |         |                            |               |        |
| Department 001 Embassy in Geneva, Switzerland                      |                         |               |         |                            |               |        |
| 1997 Institutional Development of Uganda Embassy Mission in Geneva | 400,000                 | 0             | 400,000 | 15,000                     | 0             | 15,000 |
| Total Development for the Department 001                           | 400,000                 | 0             | 400,000 | 15,000                     | 0             | 15,000 |
| Total Excluding Arrears                                            | 400,000                 | 0             | 400,000 | 15,000                     | 0             | 15,000 |
| Grand Total Vote                                                   | 400,000                 | 0             | 400,000 | 15,000                     | 0             | 15,000 |
| Total Excluding Arrears                                            | 400,000                 | 0             | 400,000 | 15,000                     | 0             | 15,000 |

**VOTE: 514**   Uganda Embassy in Switzerland, Geneva

Table V7: External Financing for the Vote

# VOTE: 514    Uganda Embassy in Switzerland, Geneva

Table V8: NTR Projections (Uganda Shillings Billions)